

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	January 2020	January 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 27,823,160	\$ 26,988,413	\$ 177,891,536	\$ 170,185,790	\$ 7,705,746	4.53%
Individual Fees		92	953	1,380	(427)	-30.94%
Net Profit Fees	2,342,160	2,507,337	18,246,265	18,956,306	(710,041)	-3.75%
Insurance	7,626,283	5,968,210	41,031,509	38,389,413	2,642,096	6.88%
Trucks & Trailers	67	-	15,565	6,050	9,515	157.26%
Interest & Penalty	340,389	286,510	2,823,971	2,773,018	50,954	1.84%
Total Collections	\$ 38,132,059	\$ 35,750,562	\$ 240,009,799	\$ 230,311,956	\$ 9,697,843	4.21%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	January 2020	January 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 11,529,687	\$ 10,990,119	\$ 72,974,018	\$ 72,535,324	\$ 438,694	0.60%
Individual Fees		55	571	517	54	10.46%
Net Profit Fees	1,385,943	1,481,405	10,730,811	10,735,589	(4,778)	-0.04%
Interest & Penalty	182,084	137,333	1,511,443	1,339,693	171,750	12.82%
Total Collections	\$ 13,097,714	\$ 12,608,912	\$ 85,216,843	\$ 84,611,124	\$ 605,719	0.72%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	January 2020	January 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,590,314	\$ 4,587,059	\$28,973,929	\$27,657,152	\$ 1,316,777	4.76%
Individual Fees	-	15	152	139	13	9.21%
Net Profit Fees	374,789	404,990	2,924,936	3,015,875	(90,939)	-3.02%
Interest & Penalty	55,821	46,056	452,196	447,989	4,207	0.94%
Total Collections	\$ 5,020,924	\$ 5,038,119	\$32,351,213	\$31,121,155	\$ 1,230,058	3.95%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	January 2020	January 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 981,504	\$ 1,214,302	\$ 11,293,297	\$10,300,443	\$ 992,854	9.64%
Interest & Penalty	1,898	3,623	14,198	38,090	(23,892)	-62.73%
Total Collections	\$ 983,402	\$ 1,217,925	\$ 11,307,495	\$10,338,533	\$ 968,962	9.37%