

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	February 2021	February 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 24,558,147	\$ 27,839,235	\$ 201,399,878	\$ 205,730,771	\$ (4,330,893)	-2.11%
Individual Fees	7	1,233	5,912	2,186	3,726	
Net Profit Fees	1,162,859	1,548,562	39,432,212	19,794,827	19,637,385	99.20%
Insurance	12,545,144	7,684,202	50,351,837	48,715,711	1,636,126	3.36%
Trucks & Trailers	218	7	9,633	15,572	(5,939)	-38.14%
Interest & Penalty	159,210	255,791	2,314,296	3,079,762	(765,466)	-24.85%
Total Collections	\$ 38,425,585	\$ 37,329,030	\$ 293,513,768	\$ 277,338,829	\$ 16,174,939	5.83%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	February 2021	February 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 10,608,536	\$ 11,850,897	\$ 85,509,812	\$ 84,824,915	\$ 684,897	0.81%
Individual Fees		623	2,706	1,194	1,512	126.63%
Net Profit Fees	689,565	919,301	23,089,598	11,650,112	11,439,486	98.19%
Interest & Penalty	86,709	129,268	1,247,413	1,640,711	(393,298)	-23.97%
Total Collections	\$ 11,384,810	\$ 12,900,089	\$ 109,849,529	\$ 98,116,932	\$ 11,732,597	11.96%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	February 2021	February 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 3,927,591	\$ 4,501,207	\$ 32,642,581	\$ 33,475,136	\$ (832,555)	-2.49%
Individual Fees	1	197	945	349	596	
Net Profit Fees	186,057	247,768	6,309,126	3,172,704	3,136,422	98.86%
Interest & Penalty	25,768	40,931	369,137	493,127	(123,990)	-25.14%
Total Collections	\$ 4,139,417	\$ 4,790,103	\$ 39,321,789	\$ 37,141,316	\$ 2,180,473	5.87%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	February 2021	February 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 385,012	\$ 1,108,784	\$ 3,398,811	\$12,402,081	\$(9,003,270)	-72.59%
Interest & Penalty	911	3,121	19,877	17,319	2,558	14.77%
Total Collections	\$ 385,923	\$ 1,111,905	\$ 3,418,688	\$12,419,400	\$(9,000,712)	-72.47%