

LOUISVILLE METRO REVENUE COMMISSION LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	February 2020	February 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 27,839,235	\$ 22,509,278	\$ 205,730,771	\$ 192,695,068	\$ 13,035,703	6.76%
Individual Fees	1,233	352	2,186	1,732	454	26.21%
Net Profit Fees	1,548,562	1,615,967	19,794,827	20,572,273	(777,446)	-3.78%
Insurance	7,684,202	9,477,195	48,715,711	47,866,608	849,103	1.77%
Trucks & Trailers	7	68	15,572	6,118	9,454	154.52%
Interest & Penalty	255,791	161,199	3,079,762	2,934,217	145,546	4.96%
Total Collections	\$ 37,329,030	\$ 33,764,059	\$ 277,338,829	\$ 264,076,015	\$ 13,262,814	5.02%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	February 2020	February 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 11,850,897	\$ 9,902,981	\$ 84,824,915	\$ 82,438,305	\$ 2,386,610	2.90%
Individual Fees	623	209	1,194	726	468	64.48%
Net Profit Fees	919,301	954,448	11,650,112	11,690,037	(39,925)	-0.34%
Interest & Penalty	129,268	87,465	1,640,711	1,427,158	213,553	14.96%
Total Collections	\$ 12,900,089	\$ 10,945,103	\$ 98,116,932	\$ 95,556,227	\$ 2,560,705	2.68%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
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	February 2020	February 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,501,207	\$ 3,672,928	\$33,475,136	\$31,330,080	\$ 2,145,056	6.85%
Individual Fees	197	56	349	195	154	78.81%
Net Profit Fees	247,768	259,084	3,172,704	3,274,959	(102,255)	-3.12%
Interest & Penalty	40,931	25,576	493,127	473,565	19,562	4.13%
Total Collections	\$ 4,790,103	\$ 3,957,644	\$37,141,316	\$35,078,799	\$ 2,062,517	5.88%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	February 2020	February 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,108,784	\$ 1,154,312	\$ 12,402,081	\$11,454,755	\$ 947,326	8.27%
Interest & Penalty	3,121	11,497	17,319	49,587	(32,268)	-65.07%
Total Collections	\$ 1,111,905	\$ 1,165,809	\$ 12,419,400	\$11,504,342	\$ 915,058	7.95%