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| LOUISVILLE METRO REVENUE COMMISSION |
| LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS |

| | December 2019 | December 2018 | YTD FYE 2020 | YTD FYE 2019 | Difference Amount | Percent Change |
|--------------------------|----------------------|----------------------|-----------------------|-----------------------|----------------------|-------------------|
| Receipts | | | | | | |
| Employee Withholding | \$ 27,857,128 | \$ 25,170,771 | \$ 150,068,376 | \$ 143,197,376 | \$ 6,871,000 | 4.80% |
| Individual Fees | | 99 | 953 | 1,288 | (335) | -26.02% |
| Net Profit Fees | 7,892,955 | 7,611,262 | 15,904,105 | 16,448,969 | (544,864) | -3.31% |
| Insurance | 35,882 | 236,392 | 33,405,226 | 32,421,203 | 984,023 | 3.04% |
| Trucks & Trailers | 428 | 12 | 15,498 | 6,050 | 9,448 | 156.16% |
| Interest & Penalty | (65,966) | 163,951 | 2,483,582 | 2,486,507 | (2,925) | -0.12% |
| Total Collections | \$ 35,720,427 | \$ 33,182,487 | \$ 201,877,740 | \$ 194,561,394 | \$ 7,316,346 | 3.76% |

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| LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS |
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| | December 2019 | December 2018 | YTD FYE 2020 | YTD FYE 2019 | Difference Amount | Percent Change |
|--------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|
| Receipts | | | | | | |
| Employee Withholding | \$ 11,750,773 | \$ 12,322,617 | \$ 61,444,331 | \$ 61,545,205 | \$ (100,874) | -0.16% |
| Individual Fees | | 60 | 571 | 462 | 109 | 23.65% |
| Net Profit Fees | 4,660,450 | 4,489,358 | 9,344,868 | 9,254,185 | 90,683 | 0.98% |
| Interest & Penalty | (50,271) | 125,895 | 1,329,359 | 1,202,360 | 126,999 | 10.56% |
| Total Collections | \$ 16,360,952 | \$ 16,937,930 | \$ 72,119,129 | \$ 72,002,211 | \$ 116,918 | 0.16% |

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| LOUISVILLE METRO REVENUE COMMISSION |
| TARC LICENSE FEE TRANSACTIONS |

| | December 2019 | December 2018 | YTD FYE 2020 | YTD FYE 2019 | Difference Amount | Percent Change |
|--------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|-------------------|
| Receipts | | | | | | |
| Employee Withholding | \$ 4,494,121 | \$ 4,401,987 | \$24,383,615 | \$23,070,093 | \$ 1,313,522 | 5.69% |
| Individual Fees | - | 16 | 152 | 124 | 28 | 22.12% |
| Net Profit Fees | 1,264,787 | 1,226,771 | 2,550,147 | 2,610,885 | (60,738) | -2.33% |
| Interest & Penalty | (10,572) | 32,269 | 396,375 | 401,933 | (5,558) | -1.38% |
| Total Collections | \$ 5,748,336 | \$ 5,661,043 | \$27,330,289 | \$26,083,036 | \$ 1,247,253 | 4.78% |

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| LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS |
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| | December 2019 | December 2018 | YTD FYE 2020 | YTD FYE 2019 | Difference Amount | Percent Change |
|--------------------------|---------------------|---------------------|----------------------|---------------------|----------------------|-------------------|
| Receipts | | | | | | |
| Transient Room Tax | \$ 1,594,284 | \$ 1,286,214 | \$ 10,311,793 | \$ 9,086,141 | \$ 1,225,652 | 13.49% |
| Interest & Penalty | 1,921 | 353 | 12,300 | 34,467 | (22,167) | -64.31% |
| Total Collections | \$ 1,596,205 | \$ 1,286,567 | \$ 10,324,093 | \$ 9,120,608 | \$ 1,203,485 | 13.20% |