

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS</b>

	August 2020	August 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 24,354,353	\$ 23,007,705	\$ 49,291,028	\$ 47,044,144	\$ 2,246,884	4.78%
Individual Fees	8	-	5,336		5,336	
Net Profit Fees	911,364	1,194,998	14,803,656	2,551,219	12,252,437	480.26%
Insurance	10,440,899	9,089,173	17,252,520	16,230,011	1,022,509	6.30%
Trucks & Trailers	1,561	2,284	7,802	5,135	2,667	51.94%
Interest & Penalty	227,933	320,849	486,525	636,000	(149,475)	-23.50%
<b>Total Collections</b>	<b>\$ 35,936,118</b>	<b>\$ 33,615,009</b>	<b>\$ 81,846,867</b>	<b>\$ 66,466,509</b>	<b>\$ 15,380,358</b>	<b>23.14%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS</b>
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	August 2020	August 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 10,530,493	\$ 9,677,990	\$ 20,894,289	\$ 18,129,483	\$ 2,764,806	15.25%
Individual Fees	186		2,411		2,411	
Net Profit Fees	512,951	675,789	8,593,803	1,466,242	7,127,561	486.11%
Interest & Penalty	134,783	161,097	270,838	316,216	(45,378)	-14.35%
<b>Total Collections</b>	<b>\$ 11,178,413</b>	<b>\$ 10,514,876</b>	<b>\$ 29,761,341</b>	<b>\$ 19,911,941</b>	<b>\$ 9,849,400</b>	<b>49.46%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>TARC LICENSE FEE TRANSACTIONS</b>

	August 2020	August 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 3,922,039	\$ 3,711,044	\$ 8,006,098	\$ 7,709,591	\$ 296,507	3.85%
Individual Fees	1	-	854	-	854	
Net Profit Fees	145,815	194,669	2,368,572	411,660	1,956,912	475.37%
Interest & Penalty	36,661	50,610	77,928	100,948	(23,020)	-22.80%
<b>Total Collections</b>	<b>\$ 4,104,516</b>	<b>\$ 3,956,323</b>	<b>\$10,453,452</b>	<b>\$ 8,222,199</b>	<b>\$ 2,231,253</b>	<b>27.14%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>TRANSIENT ROOM TAX COLLECTIONS</b>
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	August 2020	August 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
<b>Receipts</b>						
Transient Room Tax	\$ 389,460	\$ 1,573,687	\$ 734,967	\$ 3,639,756	\$(2,904,789)	-79.81%
Interest & Penalty	3,226	426	8,069	3,181	4,888	153.66%
<b>Total Collections</b>	<b>\$ 392,686</b>	<b>\$ 1,574,113</b>	<b>\$ 743,036</b>	<b>\$ 3,642,937</b>	<b>\$(2,899,901)</b>	<b>-79.60%</b>