

LOUISVILLE METRO REVENUE COMMISSION LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	August 2019	August 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 23,007,705	\$ 20,527,933	\$ 47,044,144	\$ 48,895,918	\$ (1,851,774)	-3.79%
Individual Fees		32		881	(881)	-100.00%
Net Profit Fees	1,194,998	1,018,783	2,551,219	2,155,310	395,909	18.37%
Insurance	9,089,173	8,264,000	16,230,011	16,025,374	204,637	1.28%
Trucks & Trailers	2,284	2,207	5,135	4,867	268	5.51%
Interest & Penalty	320,849	303,199	636,000	507,892	128,108	25.22%
Total Collections	\$ 33,615,009	\$ 30,116,154	\$ 66,466,509	\$ 67,590,241	\$ (1,123,732)	-1.66%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

		August 2019	August 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts							
Employee Withholding	\$	9,677,990	\$ 8,754,872	\$ 18,129,483	\$ 20,984,636	\$ (2,855,153)	-13.61%
Individual Fees			19		217	(217)	-100.00%
Net Profit Fees		675,789	547,560	1,466,242	1,155,460	310,782	26.90%
Interest & Penalty		161,097	162,305	316,216	268,159	48,057	17.92%
Total Collections	\$	10,514,876	\$ 9,464,756	\$ 19,911,941	\$ 22,408,472	\$ (2,496,531)	-11.14%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	August 2019	August 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 3,711,044	\$ 3,323,465	\$ 7,709,591	\$ 7,859,263	\$ (149,672)	-1.90%
Individual Fees	-	5	-	59	(59)	-100.00%
Net Profit Fees	194,669	157,430	411,660	324,581	87,079	26.83%
Interest & Penalty	50,610	48,196	100,948	80,687	20,261	25.11%
Total Collections	\$ 3,956,323	\$ 3,529,096	\$ 8,222,199	\$ 8,264,590	\$ (42,391)	-0.51%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	August 2019	August 2018	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,573,687	\$ 1,360,691	\$ 3,639,756	\$ 3,221,901	\$ 417,855	12.97%
Interest & Penalty	426	873	3,181	14,050	(10,869)	-77.36%
Total Collections	\$ 1,574,113	\$ 1,361,564	\$ 3,642,937	\$ 3,235,951	\$ 406,986	12.58%