

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	April 2021	April 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 29,827,042	\$ 29,332,081	\$ 254,678,190	\$ 258,639,641	\$ (3,961,451)	-1.53%
Individual Fees	6,730	11,988	16,516	15,472	1,044	6.75%
Net Profit Fees	21,882,657	9,094,541	68,139,792	34,615,770	33,524,022	96.85%
Insurance	4,289,060	5,195,112	54,722,535	53,992,833	729,702	1.35%
Trucks & Trailers	68	-	9,906	15,632	(5,726)	-36.63%
Interest & Penalty	182,353	135,404	2,742,748	3,466,425	(723,677)	-20.88%
Total Collections	\$ 56,187,910	\$ 43,769,126	\$ 380,309,687	\$ 350,745,773	\$ 29,563,914	8.43%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	April 2021	April 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 12,757,456	\$ 12,152,759	\$ 108,001,670	\$ 106,936,437	\$ 1,065,233	1.00%
Individual Fees	2,821	4,123	7,731	6,096	1,635	26.82%
Net Profit Fees	12,879,148	5,337,270	39,989,308	20,383,026	19,606,282	96.19%
Interest & Penalty	100,663	71,166	1,485,377	1,844,407	(359,030)	-19.47%
Total Collections	\$ 25,740,088	\$ 17,565,318	\$ 149,484,086	\$ 129,169,966	\$ 20,314,120	15.73%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	April 2021	April 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,783,415	\$ 4,887,424	\$ 41,187,928	\$ 42,138,226	\$ (950,298)	-2.26%
Individual Fees	1,077	1,918	2,642	2,475	167	6.75%
Net Profit Fees	3,501,219	1,455,123	10,902,330	5,544,049	5,358,281	96.65%
Interest & Penalty	28,850	21,662	437,482	554,933	(117,451)	-21.16%
Total Collections	\$ 8,314,561	\$ 6,366,127	\$ 52,530,382	\$ 48,239,683	\$ 4,290,699	8.89%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	April 2021	April 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 771,246	\$ 806,687	\$ 4,793,229	\$14,216,073	\$(9,422,844)	-66.28%
Interest & Penalty	(449)	3,130	54,702	22,947	31,755	138.38%
Total Collections	\$ 770,797	\$ 809,817	\$ 4,847,931	\$14,239,020	\$(9,391,089)	-65.95%