

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	April 2020	April 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 29,332,081	\$ 32,475,788	\$ 258,639,641	\$ 246,421,076	\$ 12,218,565	4.96%
Individual Fees	11,988	15,891	15,472	19,252	(3,780)	-19.63%
Net Profit Fees	9,094,541	24,746,542	34,615,770	51,246,917	(16,631,147)	-32.45%
Insurance	5,195,112	4,875,930	53,992,833	52,962,526	1,030,307	1.95%
Trucks & Trailers		(8)	15,632	6,110	9,522	155.83%
Interest & Penalty	135,404	233,792	3,466,425	3,490,496	(24,071)	-0.69%
Total Collections	\$ 43,769,126	\$ 62,347,935	\$ 350,745,773	\$ 354,146,376	\$ (3,400,603)	-0.96%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	April 2020	April 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 12,152,759	\$ 12,732,904	\$ 106,936,437	\$ 105,515,574	\$ 1,420,863	1.35%
Individual Fees	4,123	5,752	6,096	6,801	(705)	-10.37%
Net Profit Fees	5,337,270	14,474,770	20,383,026	29,668,138	(9,285,112)	-31.30%
Interest & Penalty	71,166	113,116	1,844,407	1,698,105	146,302	8.62%
Total Collections	\$ 17,565,318	\$ 27,326,542	\$ 129,169,966	\$ 136,888,619	\$ (7,718,653)	-5.64%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

		April 2020	April 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts							
Employee Withholding	\$	4,887,424	\$ 5,199,322	\$42,138,226	\$40,196,963	\$ 1,941,263	4.83%
Individual Fees		1,918	2,543	2,475	2,999	(524)	-17.48%
Net Profit Fees		1,455,123	3,957,506	5,544,049	8,180,986	(2,636,937)	-32.23%
Interest & Penalty		21,662	37,075	554,933	562,347	(7,414)	-1.32%
Total Collections	\$	6,366,127	\$ 9,196,446	\$48,239,683	\$48,943,295	\$ (703,612)	-1.44%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	April 2020	April 2019	YTD FYE 2020	YTD FYE 2019	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 806,687	\$ 1,767,744	\$ 14,216,073	\$14,270,133	\$ (54,060)	-0.38%
Interest & Penalty	3,130	1,356	22,947	44,868	(21,921)	-48.86%
Total Collections	\$ 809,817	\$ 1,769,100	\$ 14,239,020	\$14,315,001	\$ (75,981)	-0.53%