

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS</b>

	September 2021	September 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 24,091,469	\$ 21,587,126	\$ 76,562,425	\$ 70,878,154	\$ 5,684,271	8.02%
Individual Fees	147	109	(359)	5,445	(5,804)	-106.59%
Net Profit Fees	11,601,353	8,181,570	14,373,926	22,985,226	(8,611,300)	-37.46%
Insurance	32,787	(74,260)	17,610,972	17,178,260	432,712	2.52%
Trucks & Trailers	6,810	150	37,891	7,952	29,939	376.50%
Interest & Penalty	475,729	269,866	1,162,703	756,391	406,312	53.72%
<b>Total Collections</b>	<b>\$ 36,208,295</b>	<b>\$ 29,964,561</b>	<b>\$ 109,747,558</b>	<b>\$ 111,811,428</b>	<b>\$ (2,063,870)</b>	<b>-1.85%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>SCHOOL BOARDS LICENSE FEE TRANSACTIONS</b>
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	September 2021	September 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 10,061,841	\$ 9,054,975	\$ 31,916,830	\$ 29,949,264	\$ 1,967,566	6.57%
Individual Fees	88	66	(122)	2,477	(2,599)	-104.93%
Net Profit Fees	6,898,734	4,822,836	8,513,259	13,416,639	(4,903,380)	-36.55%
Interest & Penalty	267,216	149,368	622,811	420,206	202,605	48.22%
<b>Total Collections</b>	<b>\$ 17,227,879</b>	<b>\$ 14,027,245</b>	<b>\$ 41,052,778</b>	<b>\$ 43,788,586</b>	<b>\$ (2,735,808)</b>	<b>-6.25%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>TARC LICENSE FEE TRANSACTIONS</b>

	September 2021	September 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 3,854,289	\$ 3,457,658	\$ 12,354,420	\$ 11,463,756	\$ 890,664	7.77%
Individual Fees	24	17	(57)	871	(928)	-106.54%
Net Profit Fees	1,856,215	1,309,050	2,299,822	3,677,622	(1,377,800)	-37.46%
Interest & Penalty	75,827	42,320	185,801	120,248	65,553	54.51%
<b>Total Collections</b>	<b>\$ 5,786,355</b>	<b>\$ 4,809,045</b>	<b>\$ 14,839,986</b>	<b>\$ 15,262,497</b>	<b>\$ (422,511)</b>	<b>-2.77%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>TRANSIENT ROOM TAX COLLECTIONS</b>
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	September 2021	September 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
<b>Receipts</b>						
Transient Room Tax	\$ 1,160,814	\$ 375,508	\$ 3,861,292	\$ 1,110,475	\$ 2,750,817	247.72%
Interest & Penalty	792	2,132	4,185	10,201	(6,016)	-58.97%
<b>Total Collections</b>	<b>\$ 1,161,606</b>	<b>\$ 377,640</b>	<b>\$ 3,865,477</b>	<b>\$ 1,120,676</b>	<b>\$ 2,744,801</b>	<b>244.92%</b>