

LOUISVILLE METRO REVENUE COMMISSION LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	October 2022	October 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 32,302,028	\$ 24,084,514	\$ 112,630,875	\$ 100,646,939	\$ 11,983,936	11.91%
Individual Fees	46	243	1,253	(116)	1,369	-1180.17%
Net Profit Fees	(8,775,640)	(601,851)	8,911,146	13,772,075	(4,860,929)	-35.30%
Insurance	4,737,148	3,820,640	23,573,018	21,431,612	2,141,406	9.99%
Trucks & Trailers	918	1,065	19,124	38,956	(19,832)	-50.91%
Interest & Penalty	718,094	498,028	2,110,470	1,660,731	449,739	27.08%
Total Collections	\$ 28,982,594	\$ 27,802,639	\$ 147,245,886	\$ 137,550,197	\$ 9,695,689	7.05%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	October 2022	October 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	14,009,636	\$ 11,122,429	\$ 49,749,296	\$ 43,039,259	\$ 6,710,037	15.59%
Individual Fees	27	146	751	24	727	3029.17%
Net Profit Fees	(4,905,969)	(356,449)	5,717,928	8,156,810	(2,438,882)	-29.90%
Interest & Penalty	361,148	286,997	1,116,522	909,808	206,714	22.72%
Total Collections	\$ 9,464,842	\$ 11,053,123	\$ 56,584,497	\$ 52,105,901	\$ 4,478,596	8.60%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
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	October 2022	October 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 5,320,746	\$ 4,106,501	\$ 18,417,523	\$ 16,460,921	\$ 1,956,602	11.89%
Individual Fees	7	39	200	(18)	218	-1211.11%
Net Profit Fees	(1,404,105)	(96,298)	1,425,775	2,203,524	(777,749)	-35.30%
Interest & Penalty	114,772	79,629	337,556	265,430	72,126	27.17%
Total Collections	\$ 4,031,420	\$ 4,089,871	\$ 20,181,054	\$ 18,929,857	\$ 1,251,197	6.61%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	October 2022	October 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 2,054,228	\$ 1,546,434	\$ 7,260,307	\$ 5,407,726	\$ 1,852,581	34.26%
Interest & Penalty	3,615	3,853	12,032	8,038	3,994	49.69%
Total Collections	\$ 2,057,843	\$ 1,550,287	\$ 7,272,339	\$ 5,415,764	\$ 1,856,575	53.41%