

LOUISVILLE METRO REVENUE COMMISSION LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	October 2021	October 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 24,084,514	\$ 23,823,709	\$ 100,646,939	\$ 94,701,863	\$ 5,945,076	6.28%
Individual Fees	243	50	(116)	5,495	(5,611)	-102.11%
Net Profit Fees	(601,851)	(701,796)	13,772,075	22,283,430	(8,511,355)	-38.20%
Insurance	3,820,640	4,417,179	21,431,612	21,595,439	(163,827)	-0.76%
Trucks & Trailers	1,065	729	38,956	8,681	30,275	348.75%
Interest & Penalty	498,028	267,615	1,660,731	1,024,006	636,725	62.18%
Total Collections	\$ 27,802,639	\$ 27,807,486	\$ 137,550,197	\$ 139,618,914	\$ (2,068,717)	-1.48%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	October 2021	October 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 11,122,429	\$ 10,141,348	\$ 43,039,259	\$ 40,090,612	\$ 2,948,647	7.35%
Individual Fees	146	30	24	2,507	(2,483)	-99.04%
Net Profit Fees	(356,449)	(483,272)	8,156,810	12,933,367	(4,776,557)	-36.93%
Interest & Penalty	286,997	145,273	909,808	565,479	344,329	60.89%
Total Collections	\$ 11,053,123	\$ 9,803,379	\$ 52,105,901	\$ 53,591,965	\$ (1,486,064)	-2.77%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	October 2021	October 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,106,501	\$ 3,942,684	\$ 16,460,921	\$ 15,406,440	\$ 1,054,481	6.84%
Individual Fees	39	8	(18)	879	(897)	-102.05%
Net Profit Fees	(96,298)	(112,290)	2,203,524	3,565,332	(1,361,808)	-38.20%
Interest & Penalty	79,629	42,374	265,430	162,622	102,808	63.22%
Total Collections	\$ 4,089,871	\$ 3,872,776	\$ 18,929,857	\$ 19,135,273	\$ (205,416)	-1.07%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	October 2021	October 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,546,434	\$ 668,303	\$ 5,407,726	\$ 1,778,778	\$ 3,628,948	204.01%
Interest & Penalty	3,853	2,314	8,038	12,515	(4,477)	-35.77%
Total Collections	\$ 1,550,287	\$ 670,617	\$ 5,415,764	\$ 1,791,293	\$ 3,624,471	202.34%