

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	<u>November 2022</u>	<u>November 2021</u>	<u>YTD FYE 2023</u>	<u>YTD FYE 2022</u>	<u>Difference Amount</u>	<u>Percent Change</u>
Receipts						
Employee Withholding	\$ 24,693,829	\$ 29,581,138	\$ 137,324,704	\$ 130,228,077	\$ 7,096,627	5.45%
Individual Fees	860	245	2,113	129	1,984	1537.98%
Net Profit Fees	1,996,735	1,312,172	10,907,881	15,084,247	(4,176,366)	-27.69%
Insurance	14,095,406	13,825,085	37,668,424	35,256,697	2,411,727	6.84%
Trucks & Trailers	315	173	19,439	39,129	(19,690)	-50.32%
Interest & Penalty	708,937	405,292	2,819,407	2,066,023	753,384	36.47%
Gross Collections	\$ 41,496,082	\$ 45,124,105	\$ 188,741,968	\$ 182,674,302	\$ 6,067,666	3.32%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	November 2022	November 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 10,611,004	\$ 12,476,901	\$ 60,360,300	\$ 55,516,161	\$ 4,844,139	8.73%
Individual Fees	516	147	1,267	171	1,096	641.33%
Net Profit Fees	1,212,323	865,349	6,930,251	9,022,159	(2,091,908)	-23.19%
Interest & Penalty	385,077	217,374	1,501,599	1,127,182	374,417	33.22%
Total Collections	\$ 12,208,920	\$ 13,559,772	\$ 68,793,417	\$ 65,665,673	\$ 3,127,744	4.76%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	November 2022	November 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,050,999	\$ 4,863,935	\$ 22,468,522	\$ 21,324,856	\$ 1,143,666	5.36%
Individual Fees	138	39	338	21	317	1496.60%
Net Profit Fees	319,468	209,945	1,745,243	2,413,469	(668,226)	-27.69%
Interest & Penalty	113,407	64,750	450,963	330,180	120,783	36.58%
Total Collections	\$ 4,484,012	\$ 5,138,668	\$ 24,665,066	\$ 24,068,525	\$ 596,541	2.48%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	November 2022	November 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,872,495	\$ 1,490,739	\$ 9,132,802	\$ 6,898,465	\$ 2,234,337	32.39%
Interest & Penalty	1,267	8,157	13,299	16,195	(2,896)	-17.88%
Total Collections	\$ 1,873,762	\$ 1,498,896	\$ 9,146,101	\$ 6,914,660	\$ 2,231,441	32.27%