

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	November 2021	November 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 29,581,138	\$ 27,868,127	\$ 130,228,077	\$ 122,569,990	\$ 7,658,087	6.25%
Individual Fees	245	50	129	5,545	(5,416)	-97.67%
Net Profit Fees	1,312,172	2,321,448	15,084,247	24,604,878	(9,520,631)	-38.69%
Insurance	13,825,085	12,342,905	35,256,697	33,938,344	1,318,353	3.88%
Trucks & Trailers	173	95	39,129	8,776	30,353	345.86%
Interest & Penalty	405,292	328,126	2,066,023	1,352,132	713,891	52.80%
Total Collections	\$ 45,124,105	\$ 42,860,751	\$ 182,674,302	\$ 182,479,665	\$ 194,637	0.11%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	November 2021	November 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 12,476,901	\$ 11,839,798	\$ 55,516,161	\$ 51,930,410	\$ 3,585,751	6.90%
Individual Fees	147	30	171	2,537	(2,366)	-93.26%
Net Profit Fees	865,349	1,389,378	9,022,159	14,322,745	(5,300,586)	-37.01%
Interest & Penalty	217,374	185,254	1,127,182	750,733	376,449	50.14%
Total Collections	\$ 13,559,772	\$ 13,414,460	\$ 65,665,673	\$ 67,006,425	\$ (1,340,752)	-2.00%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	November 2021	November 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,863,935	\$ 4,464,823	\$ 21,324,856	\$ 19,871,263	\$ 1,453,593	7.32%
Individual Fees	39	8	21	887	(866)	-97.61%
Net Profit Fees	209,945	371,430	2,413,469	3,936,762	(1,523,293)	-38.69%
Interest & Penalty	64,750	52,665	330,180	215,287	114,893	53.37%
Total Collections	\$ 5,138,668	\$ 4,888,926	\$ 24,068,525	\$ 24,024,199	\$ 44,326	0.18%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	November 2021	November 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,490,739	\$ 433,722	\$ 6,898,465	\$ 2,212,500	\$ 4,685,965	211.80%
Interest & Penalty	8,157	666	16,195	13,181	3,014	22.87%
Total Collections	\$ 1,498,896	\$ 434,388	\$ 6,914,660	\$ 2,225,681	\$ 4,688,979	210.68%