

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	May 2023	May 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 29,074,849	\$ 30,214,557	\$ 319,240,320	\$ 301,450,452	\$ 17,789,868	5.90%
Individual Fees	752	1,720	17,990	17,451	539	3.09%
Net Profit Fees	3,798,187	2,838,592	77,977,059	102,038,293	(24,061,234)	-23.58%
Insurance	13,583,500	15,260,073	72,972,981	71,639,953	1,333,028	1.86%
Trucks & Trailers	87,133	87,215	107,178	126,570	(19,392)	-15.32%
Interest & Penalty	311,271	366,572	5,314,345	4,028,124	1,286,221	31.93%
Total Collections	\$ 46,855,692	\$ 48,768,729	\$ 475,629,873	\$ 479,300,843	\$ (3,670,970)	-0.77%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	May 2023	May 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 11,157,627	\$ 13,160,417	\$ 139,448,167	\$ 130,071,051	\$ 9,377,117	7.21%
Individual Fees	1,377	1,082	9,331	8,546	785	9.19%
Net Profit Fees	2,219,889	1,665,989	46,470,048	60,264,801	(13,794,753)	-22.89%
Interest & Penalty	167,571	199,930	2,818,301	2,156,080	662,221	30.71%
Total Collections	\$ 13,546,464	\$ 15,027,418	\$ 188,745,847	\$ 192,500,478	\$ (3,754,631)	-1.95%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
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	May 2023	May 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,533,355	\$ 4,907,649	\$ 51,998,927	\$ 49,152,591	\$ 2,846,336	5.79%
Individual Fees	120	275	2,879	2,792	87	3.11%
Net Profit Fees	607,708	454,169	12,476,426	16,326,085	(3,849,659)	-23.58%
Interest & Penalty	49,652	62,026	850,042	646,896	203,146	31.40%
Total Collections	\$ 5,190,835	\$ 5,424,119	\$ 65,328,274	\$ 66,128,363	\$ (800,089)	-1.21%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	May 2023	May 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 2,407,373	\$ 2,073,359	\$ 18,510,391	\$14,518,742	\$ 3,991,649	27.49%
Interest & Penalty	985	27,368	29,957	75,060	(45,103)	-60.09%
Total Collections	\$ 2,408,358	\$ 2,100,727	\$ 18,540,348	\$14,593,802	\$ 3,946,546	53.41%