

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS</b>

	May 2022	May 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 30,214,557	\$ 27,268,830	\$ 301,450,452	\$ 281,947,020	\$ 19,503,432	6.92%
Individual Fees	1,720	4,102	17,451	20,618	(3,167)	-15.36%
Net Profit Fees	2,838,592	12,936,461	102,038,293	81,076,253	20,962,040	25.85%
Insurance	15,260,073	13,094,720	71,639,953	67,817,255	3,822,698	5.64%
Trucks & Trailers	87,215	45	126,570	9,951	116,619	1171.93%
Interest & Penalty	366,572	154,594	4,028,124	2,897,342	1,130,782	39.03%
<b>Total Collections</b>	<b>\$ 48,768,729</b>	<b>\$ 53,458,752</b>	<b>\$ 479,300,843</b>	<b>\$ 433,768,439</b>	<b>\$ 45,532,404</b>	<b>10.50%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>SCHOOL BOARDS LICENSE FEE TRANSACTIONS</b>
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	May 2022	May 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 13,160,417	\$ 11,365,177	\$ 130,071,051	\$ 119,366,847	\$ 10,704,204	8.97%
Individual Fees	1,082	1,820	8,546	9,551	(1,005)	-10.52%
Net Profit Fees	1,665,989	7,577,636	60,264,801	47,566,944	12,697,857	26.69%
Interest & Penalty	199,930	76,804	2,156,080	1,562,181	593,899	38.02%
<b>Total Collections</b>	<b>\$ 15,027,418</b>	<b>\$ 19,021,437</b>	<b>\$ 192,500,478</b>	<b>\$ 168,505,523</b>	<b>\$ 23,994,955</b>	<b>14.24%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>TARC LICENSE FEE TRANSACTIONS</b>

	May 2022	May 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 4,907,649	\$ 4,500,971	\$ 49,152,591	\$ 45,688,899	\$ 3,463,692	7.58%
Individual Fees	275	657	2,792	3,299	(507)	-15.36%
Net Profit Fees	454,169	2,069,828	16,326,085	12,972,158	3,353,927	25.85%
Interest & Penalty	62,026	23,945	646,896	461,427	185,469	40.19%
<b>Total Collections</b>	<b>\$ 5,424,119</b>	<b>\$ 6,595,401</b>	<b>\$ 66,128,363</b>	<b>\$ 59,125,783</b>	<b>\$ 7,002,580</b>	<b>11.84%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>TRANSIENT ROOM TAX COLLECTIONS</b>
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	<u>May</u> <u>2022</u>	<u>May</u> <u>2021</u>	<u>YTD</u> <u>FYE 2022</u>	<u>YTD</u> <u>FYE 2021</u>	<u>Difference</u> <u>Amount</u>	<u>Percent</u> <u>Change</u>
<b>Receipts</b>						
Transient Room Tax	\$ 2,073,359	\$ 1,042,520	\$ 14,518,742	\$ 5,835,749	\$ 8,682,993	148.79%
Interest & Penalty	27,368	6,771	75,060	61,473	13,587	22.10%
<b>Total Collections</b>	<b>\$ 2,100,727</b>	<b>\$ 1,049,291</b>	<b>\$ 14,593,802</b>	<b>\$ 5,897,222</b>	<b>\$ 8,696,580</b>	<b>147.47%</b>