

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	May 2021	May 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 27,268,830	\$ 21,013,531	\$ 281,947,020	\$ 279,653,172	\$ 2,293,848	0.82%
Individual Fees	4,102	1,686	20,618	17,158	3,460	20.17%
Net Profit Fees	12,936,461	3,495,249	81,076,253	38,111,019	42,965,234	112.74%
Insurance	13,094,720	11,706,617	67,817,255	65,699,450	2,117,805	3.22%
Trucks & Trailers	45	70,528	9,951	86,160	(76,209)	-88.45%
Interest & Penalty	154,594	126,035	2,897,342	3,592,460	(695,118)	-19.35%
Total Collections	\$ 53,458,752	\$ 36,413,646	\$ 433,768,439	\$ 387,159,419	\$ 46,609,020	12.04%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	May 2021	May 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 11,365,177	\$ 9,002,799	\$ 119,366,847	\$ 115,939,236	\$ 3,427,611	2.96%
Individual Fees	1,820	292	9,551	6,388	3,163	49.51%
Net Profit Fees	7,577,636	2,065,355	47,566,944	22,448,381	25,118,563	111.89%
Interest & Penalty	76,804	69,015	1,562,181	1,913,422	(351,241)	-18.36%
Total Collections	\$ 19,021,437	\$ 11,137,461	\$ 168,505,523	\$ 140,307,427	\$ 28,198,096	20.10%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

		May 2021	May 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts							
Employee Withholding	\$	4,500,971	\$ 3,374,508	\$ 45,688,899	\$ 45,512,734	\$ 176,165	0.39%
Individual Fees		657	270	3,299	2,745	554	20.18%
Net Profit Fees		2,069,828	559,238	12,972,158	6,103,287	6,868,871	112.54%
Interest & Penalty		23,945	20,177	461,427	575,110	(113,683)	-19.77%
Total Collections	\$	6,595,401	\$ 3,954,193	\$ 59,125,783	\$ 52,193,876	\$ 6,931,907	13.28%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	May 2021	May 2020	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,042,520	\$ 394,085	\$ 5,835,749	\$14,610,158	\$(8,774,409)	-60.06%
Interest & Penalty	6,771	2,392	61,473	25,339	36,134	142.60%
Total Collections	\$ 1,049,291	\$ 396,477	\$ 5,897,222	\$14,635,497	\$(8,738,275)	-59.71%