

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS</b>

	<u>March 2023</u>	<u>March 2022</u>	<u>YTD FYE 2023</u>	<u>YTD FYE 2022</u>	<u>Difference Amount</u>	<u>Percent Change</u>
<b>Receipts</b>						
Employee Withholding	\$ 27,450,693	\$ 25,731,328	\$ 252,923,128	\$ 239,421,435	\$ 13,501,693	5.64%
Individual Fees	3,629	2,843	6,077	4,360	1,717	39.38%
Net Profit Fees	7,572,129	7,985,033	36,151,130	45,641,896	(9,490,766)	-20.79%
Insurance	413,579	232,945	56,055,703	52,412,117	3,643,586	6.95%
Trucks & Trailers	43	98	19,955	39,325	(19,370)	-49.26%
Interest & Penalty	465,693	329,204	4,531,007	3,233,253	1,297,754	40.14%
Gross Collections	<b>\$ 35,905,766</b>	<b>\$ 34,281,451</b>	<b>\$ 349,687,000</b>	<b>\$ 340,752,386</b>	<b>\$ 8,934,614</b>	<b>2.62%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>SCHOOL BOARDS LICENSE FEE TRANSACTIONS</b>
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	March 2023	March 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 12,068,410	\$ 11,431,558	\$ 111,138,384	\$ 103,147,543	\$ 7,990,842	7.75%
Individual Fees	1,509	1,487	2,873	2,442	431	17.65%
Net Profit Fees	4,506,408	4,760,807	21,896,268	27,082,938	(5,186,670)	-19.15%
Interest & Penalty	239,661	172,378	2,408,678	1,732,470	676,208	39.03%
<b>Total Collections</b>	<b>\$ 16,815,988</b>	<b>\$ 16,366,230</b>	<b>\$ 135,446,203</b>	<b>\$ 131,965,393</b>	<b>\$ 3,480,810</b>	<b>2.64%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS</b>
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		March 2023	March 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
<b>Receipts</b>							
Employee Withholding	\$	4,535,418	\$ 4,066,003	\$ 41,232,439	\$ 39,011,846	\$ 2,220,593	5.69%
Individual Fees		581	455	973	698	275	39.36%
Net Profit Fees		1,211,538	1,277,603	5,784,165	7,302,677	(1,518,512)	-20.79%
Interest & Penalty		74,490	51,580	725,149	516,367	208,782	40.43%
<b>Total Collections</b>	<b>\$</b>	<b>5,822,027</b>	<b>\$ 5,395,641</b>	<b>\$ 47,742,726</b>	<b>\$ 46,831,587</b>	<b>\$ 911,139</b>	<b>1.95%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS</b>
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	March 2023	March 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
<b>Receipts</b>						
Transient Room Tax	\$ 1,517,288	\$ 1,311,091	\$ 14,221,575	\$11,008,969	\$ 3,212,606	29.18%
Interest & Penalty	5,832	6,196	25,888	34,862	(8,974)	-25.74%
<b>Total Collections</b>	<b>\$ 1,523,120</b>	<b>\$ 1,317,287</b>	<b>\$ 14,247,463</b>	<b>\$11,043,831</b>	<b>\$ 3,203,632</b>	<b>53.41%</b>