

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	March 2022	March 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 25,731,328	\$ 23,451,270	\$ 239,421,435	\$ 224,851,148	\$ 14,570,287	6.48%
Individual Fees	2,843	3,874	4,360	9,786	(5,426)	-55.45%
Net Profit Fees	7,985,033	6,824,923	45,641,896	46,257,135	(615,239)	-1.33%
Insurance	232,945	81,637	52,412,117	50,433,475	1,978,642	3.92%
Trucks & Trailers	98	205	39,325	9,838	29,487	299.73%
Interest & Penalty	329,204	246,099	3,233,253	2,560,395	672,858	26.28%
Total Collections	\$ 34,281,451	\$ 30,608,008	\$ 340,752,386	\$ 324,121,777	\$ 16,630,609	5.13%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	March 2022	March 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 11,431,558	\$ 9,734,402	\$ 103,147,543	\$ 95,244,214	\$ 7,903,329	8.30%
Individual Fees	1,487	2,204	2,442	4,910	(2,468)	-50.27%
Net Profit Fees	4,760,807	4,020,562	27,082,938	27,110,160	(27,222)	-0.10%
Interest & Penalty	172,378	137,301	1,732,470	1,384,714	347,756	25.11%
Total Collections	\$ 16,366,230	\$ 13,894,469	\$ 131,965,393	\$ 123,743,998	\$ 8,221,395	6.64%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	March 2022	March 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,066,003	\$ 3,761,932	\$ 39,011,846	\$ 36,404,513	\$ 2,607,333	7.16%
Individual Fees	455	620	698	1,565	(867)	-55.39%
Net Profit Fees	1,277,603	1,091,985	7,302,677	7,401,111	(98,434)	-1.33%
Interest & Penalty	51,580	39,495	516,367	408,632	107,735	26.36%
Total Collections	\$ 5,395,641	\$ 4,894,032	\$ 46,831,587	\$ 44,215,821	\$ 2,615,766	5.92%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	March 2022	March 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,311,091	\$ 623,172	\$ 11,008,969	\$ 4,021,983	\$ 6,986,986	173.72%
Interest & Penalty	6,196	35,274	34,862	55,151	(20,289)	-36.79%
Total Collections	\$ 1,317,287	\$ 658,446	\$ 11,043,831	\$ 4,077,134	\$ 6,966,697	170.87%