

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	June 2023	June 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 26,785,616	\$ 23,684,628	\$ 346,025,936	\$ 325,135,080	\$ 20,890,856	6.43%
Individual Fees	1,253	(62)	19,243	17,389	1,854	10.66%
Net Profit Fees	13,307,523	12,969,573	91,284,582	115,007,866	(23,723,284)	-20.63%
Insurance	3,119,751	148,708	76,092,732	71,788,661	4,304,071	6.00%
Trucks & Trailers	40,314	33,126	147,492	159,696	(12,204)	-7.64%
Interest & Penalty	632,185	258,568	5,946,530	4,286,692	1,659,838	38.72%
Total Collections	\$ 43,886,642	\$ 37,094,541	\$ 519,516,515	\$ 516,395,384	\$ 3,121,131	0.60%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	June 2023	June 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 12,522,765	\$ 10,010,604	\$ 151,970,932	\$ 140,081,655	\$ 11,889,278	8.49%
Individual Fees	668	155	9,999	8,701	1,298	14.92%
Net Profit Fees	7,843,182	7,540,724	54,313,230	67,805,525	(13,492,295)	-19.90%
Interest & Penalty	322,029	137,023	3,140,330	2,293,103	847,227	36.95%
Total Collections	\$ 20,688,644	\$ 17,688,506	\$ 209,434,491	\$ 210,188,984	\$ (754,493)	-0.36%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
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	June 2023	June 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,498,024	\$ 3,816,454	\$ 56,496,951	\$ 52,969,045	\$ 3,527,906	6.66%
Individual Fees	200	(10)	3,079	2,782	297	10.67%
Net Profit Fees	2,129,202	2,075,128	14,605,628	18,401,213	(3,795,585)	-20.63%
Interest & Penalty	101,364	41,247	951,406	688,143	263,263	38.26%
Total Collections	\$ 6,728,790	\$ 5,932,819	\$ 72,057,064	\$ 72,061,182	\$ (4,118)	-0.01%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	June 2023	June 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 2,623,027	\$ 2,886,817	\$ 21,133,418	\$17,405,559	\$ 3,727,859	21.42%
Interest & Penalty	2,477	2,715	32,434	77,775	(45,341)	-58.30%
Total Collections	\$ 2,625,504	\$ 2,889,532	\$ 21,165,852	\$17,483,334	\$ 3,682,518	53.41%