

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	June 2022	June 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 23,684,628	\$ 22,369,847	\$ 325,135,080	\$ 304,316,867	\$ 20,818,213	6.84%
Individual Fees	(62)	2,217	17,389	22,835	(5,446)	-23.85%
Net Profit Fees	12,969,573	11,543,948	115,007,866	92,620,201	22,387,665	24.17%
Insurance	148,708	69,735	71,788,661	67,886,990	3,901,671	5.75%
Trucks & Trailers	33,126	106,010	159,696	115,961	43,735	37.72%
Interest & Penalty	258,568	197,015	4,286,692	3,094,357	1,192,335	38.53%
Total Collections	\$ 37,094,541	\$ 34,288,772	\$ 516,395,384	\$ 468,057,211	\$ 48,338,173	10.33%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	June 2022	June 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 10,010,604	\$ 9,597,594	\$ 140,081,655	\$ 128,964,441	\$ 11,117,214	8.62%
Individual Fees	155	960	8,701	10,511	(1,810)	-17.22%
Net Profit Fees	7,540,724	6,771,867	67,805,525	54,338,811	13,466,714	24.78%
Interest & Penalty	137,023	101,690	2,293,103	1,663,871	629,232	37.82%
Total Collections	\$ 17,688,506	\$ 16,472,111	\$ 210,188,984	\$ 184,977,634	\$ 25,211,350	13.63%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

		June 2022	June 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts							
Employee Withholding	\$	3,816,454	\$ 3,591,282	\$ 52,969,045	\$ 49,280,181	\$ 3,688,864	7.49%
Individual Fees		(10)	355	2,782	3,654	(872)	-23.86%
Net Profit Fees		2,075,128	1,847,027	18,401,213	14,819,185	3,582,028	24.17%
Interest & Penalty		41,247	31,412	688,143	492,839	195,304	39.63%
Total Collections	\$	5,932,819	\$ 5,470,076	\$ 72,061,182	\$ 64,595,859	\$ 7,465,323	11.56%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	June 2022	June 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 2,886,817	\$ 1,087,253	\$ 17,405,559	\$ 6,923,002	\$10,482,557	151.42%
Interest & Penalty	2,715	1,782	77,775	63,255	14,520	22.95%
Total Collections	\$ 2,889,532	\$ 1,089,035	\$ 17,483,334	\$ 6,986,257	\$10,497,077	150.25%