

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS</b>

	<u>July 2023</u>	<u>July 2022</u>	<u>YTD FYE 2024</u>	<u>YTD FYE 2023</u>	<u>Difference Amount</u>	<u>Percent Change</u>
<b>Receipts</b>						
Employee Withholding	\$ 32,769,912	\$ 28,083,788	\$ 32,769,912	\$ 28,083,788	\$ 4,686,124	16.69%
Individual Fees	-	556	-	556	(556)	-100.00%
Net Profit Fees	1,857,137	1,819,045	1,857,137	1,819,045	38,092	2.09%
Insurance	5,786,641	4,248,088	5,786,641	4,248,088	1,538,553	36.22%
Trucks & Trailers	3,414	11,003	3,414	11,003	(7,589)	-68.97%
Interest & Penalty	371,972	405,212	371,972	405,212	(33,240)	-8.20%
Gross Collections	<b>\$ 40,789,076</b>	<b>\$ 34,567,692</b>	<b>\$ 40,789,076</b>	<b>\$ 34,567,692</b>	<b>\$ 6,221,384</b>	<b>18.00%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>SCHOOL BOARDS LICENSE FEE TRANSACTIONS</b>
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	July 2023	July 2022	YTD FYE 2024	YTD FYE 2023	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 14,887,033	\$ 12,196,491	\$ 14,887,033	\$ 12,196,491	\$ 2,690,542	22.06%
Individual Fees	-	334	-	334	(334)	-100.00%
Net Profit Fees	1,105,059	1,074,801	1,105,059	1,074,801	30,258	2.82%
Interest & Penalty	186,853	218,455	186,853	218,455	(31,602)	-14.47%
<b>Total Collections</b>	<b>\$ 16,178,945</b>	<b>\$ 13,490,081</b>	<b>\$ 16,178,945</b>	<b>\$ 13,490,081</b>	<b>\$ 2,688,864</b>	<b>19.93%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>TARC LICENSE FEE TRANSACTIONS</b>
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	July 2023	July 2022	YTD FYE 2024	YTD FYE 2023	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 5,408,607	\$ 4,500,817	\$ 5,408,607	\$ 4,500,817	\$ 907,790	20.17%
Individual Fees	-	89	-	89	(89)	-100.00%
Net Profit Fees	297,137	291,047	297,137	291,047	6,090	2.09%
Interest & Penalty	59,765	64,737	59,765	64,737	(4,972)	-7.68%
<b>Total Collections</b>	<b>\$ 5,765,509</b>	<b>\$ 4,856,690</b>	<b>\$ 5,765,509</b>	<b>\$ 4,856,690</b>	<b>\$ 908,819</b>	<b>18.71%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>TRANSIENT ROOM TAX COLLECTIONS</b>
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	July 2023	July 2022	YTD FYE 2024	YTD FYE 2023	Difference Amount	Percent Change
<b>Receipts</b>						
Transient Room Tax	\$ 2,331,333	\$ 1,856,845	\$ 2,331,333	\$ 1,856,845	\$ 474,488	25.55%
Interest & Penalty	423	631	423	631	(208)	-32.96%
<b>Total Collections</b>	<b>\$ 2,331,756</b>	<b>\$ 1,857,476</b>	<b>\$ 2,331,756</b>	<b>\$ 1,857,476</b>	<b>\$ 474,280</b>	<b>25.53%</b>