

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS</b>

	July 2022	July 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 28,083,788	\$ 25,366,186	\$ 28,083,788	\$ 25,366,186	\$ 2,717,602	10.71%
Individual Fees	556	(506)	556	(506)	1,062	-209.88%
Net Profit Fees	1,819,045	1,560,251	1,819,045	1,560,251	258,794	16.59%
Insurance	4,248,088	6,492,791	4,248,088	6,492,791	(2,244,703)	-34.57%
Trucks & Trailers	11,003	27,969	11,003	27,969	(16,966)	-60.66%
Interest & Penalty	405,212	364,424	405,212	364,424	40,788	11.19%
<b>Total Collections</b>	<b>\$ 34,567,692</b>	<b>\$ 33,811,115</b>	<b>\$ 34,567,692</b>	<b>\$ 33,811,115</b>	<b>\$ 756,577</b>	<b>2.24%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>SCHOOL BOARDS LICENSE FEE TRANSACTIONS</b>
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	July 2022	July 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 12,196,491	\$ 11,154,302	\$ 12,196,491	\$ 11,154,302	\$ 1,042,189	9.34%
Individual Fees	334	(210)	334	(210)	544	-259.05%
Net Profit Fees	1,074,801	910,860	1,074,801	910,860	163,941	18.00%
Interest & Penalty	218,455	178,061	218,455	178,061	40,394	22.69%
<b>Total Collections</b>	<b>\$ 13,490,081</b>	<b>\$ 12,243,013</b>	<b>\$ 13,490,081</b>	<b>\$ 12,243,013</b>	<b>\$ 1,247,068</b>	<b>10.19%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS</b>
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	July 2022	July 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 4,500,817	\$ 4,168,042	\$ 4,500,817	\$ 4,168,042	\$ 332,775	7.98%
Individual Fees	89	(81)	89	(81)	170	-209.88%
Net Profit Fees	291,047	249,637	291,047	249,637	41,410	16.59%
Interest & Penalty	64,737	58,385	64,737	58,385	6,352	10.88%
<b>Total Collections</b>	<b>\$ 4,856,690</b>	<b>\$ 4,475,983</b>	<b>\$ 4,856,690</b>	<b>\$ 4,475,983</b>	<b>\$ 380,707</b>	<b>8.51%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>TRANSIENT ROOM TAX COLLECTIONS</b>
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	July 2022	July 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
<b>Receipts</b>						
Transient Room Tax	\$ 1,856,845	\$ 1,208,870	\$ 1,856,845	\$ 1,208,870	\$ 647,975	53.60%
Interest & Penalty	631	1,940	631	1,940	(1,309)	-67.47%
<b>Total Collections</b>	<b>\$ 1,857,476</b>	<b>\$ 1,210,810</b>	<b>\$ 1,857,476</b>	<b>\$ 1,210,810</b>	<b>\$ 646,666</b>	<b>53.41%</b>