

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	<u>January 2023</u>	<u>January 2022</u>	<u>YTD FYE 2023</u>	<u>YTD FYE 2022</u>	<u>Difference Amount</u>	<u>Percent Change</u>
Receipts						
Employee Withholding	\$ 35,306,066	\$ 35,350,219	\$ 199,527,480	\$ 190,553,063	\$ 8,974,417	4.71%
Individual Fees	-	43	2,275	417	1,858	445.56%
Net Profit Fees	3,715,157	4,906,199	26,651,063	36,340,704	(9,689,641)	-26.66%
Insurance	7,961,780	3,001,155	45,683,596	38,274,531	7,409,065	19.36%
Trucks & Trailers	255	15	19,761	39,212	(19,451)	-49.60%
Interest & Penalty	375,014	263,964	3,726,591	2,666,606	1,059,985	39.75%
Gross Collections	\$ 47,358,272	\$ 43,521,595	\$ 275,610,766	\$ 267,874,533	\$ 7,736,233	2.89%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	January 2023	January 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 15,850,734	\$ 15,233,054	\$ 87,674,590	\$ 81,483,295	\$ 6,191,295	7.60%
Individual Fees	-	26	1,364	344	1,020	296.62%
Net Profit Fees	2,206,605	2,884,248	16,235,722	21,534,078	(5,298,356)	-24.60%
Interest & Penalty	202,021	126,241	1,988,313	1,434,163	554,150	38.64%
Total Collections	\$ 18,259,360	\$ 18,243,569	\$ 105,899,989	\$ 104,451,880	\$ 1,448,109	1.39%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	<u>January</u> <u>2023</u>	<u>January</u> <u>2022</u>	<u>YTD</u> <u>FYE 2023</u>	<u>YTD</u> <u>FYE 2022</u>	<u>Difference</u> <u>Amount</u>	<u>Percent</u> <u>Change</u>
Receipts						
Transient Room Tax	\$ 1,054,008	\$ 1,011,439	\$ 11,613,005	\$ 8,928,954	\$ 2,684,051	30.06%
Interest & Penalty	4,187	4,733	16,961	23,250	(6,289)	-27.05%
Total Collections	\$ 1,058,195	\$ 1,016,172	\$ 11,629,966	\$ 8,952,204	\$ 2,677,762	29.91%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
--

		January 2023	January 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts							
Employee Withholding	\$	5,648,982	\$ 5,811,589	\$ 32,485,327	\$ 31,137,860	\$ 1,347,467	4.33%
Individual Fees		-	7	364	67	297	441.91%
Net Profit Fees		594,434	784,989	4,264,159	5,814,498	(1,550,339)	-26.66%
Interest & Penalty		59,993	42,107	596,061	426,190	169,871	39.86%
Total Collections	\$	6,303,409	\$ 6,638,692	\$ 37,345,911	\$ 37,378,614	\$ (32,703)	-0.09%