

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS</b>

	January 2022	January 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 35,350,219	\$ 30,659,611	\$ 190,553,063	\$ 176,841,731	\$ 13,711,332	7.75%
Individual Fees	43	303	417	5,905	(5,488)	-92.94%
Net Profit Fees	4,906,199	2,759,438	36,340,704	38,269,353	(1,928,649)	-5.04%
Insurance	3,001,155	3,640,998	38,274,531	37,806,694	467,837	1.24%
Trucks & Trailers	15	533	39,212	9,415	29,797	316.48%
Interest & Penalty	263,964	482,960	2,666,606	2,155,086	511,520	23.74%
<b>Total Collections</b>	<b>\$ 43,521,595</b>	<b>\$ 37,543,843</b>	<b>\$ 267,874,533</b>	<b>\$ 255,088,184</b>	<b>\$ 12,786,349</b>	<b>5.01%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>SCHOOL BOARDS LICENSE FEE TRANSACTIONS</b>
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	January 2022	January 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 15,233,054	\$ 13,226,450	\$ 81,483,295	\$ 74,901,276	\$ 6,582,019	8.79%
Individual Fees	26	134	344	2,706	(2,362)	-87.29%
Net Profit Fees	2,884,248	1,629,568	21,534,078	22,400,033	(865,955)	-3.87%
Interest & Penalty	126,241	234,917	1,434,163	1,160,704	273,459	23.56%
<b>Total Collections</b>	<b>\$ 18,243,569</b>	<b>\$ 15,091,069</b>	<b>\$ 104,451,880</b>	<b>\$ 98,464,719</b>	<b>\$ 5,987,161</b>	<b>6.08%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS</b>
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	January 2022	January 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 5,811,589	\$ 5,060,721	\$ 31,137,860	\$ 28,714,990	\$ 2,422,870	8.44%
Individual Fees	7	48	67	944	(877)	-92.88%
Net Profit Fees	784,989	441,502	5,814,498	6,123,069	(308,571)	-5.04%
Interest & Penalty	42,107	77,222	426,190	343,369	82,821	24.12%
<b>Total Collections</b>	<b>\$ 6,638,692</b>	<b>\$ 5,579,493</b>	<b>\$ 37,378,614</b>	<b>\$ 35,182,372</b>	<b>\$ 2,196,242</b>	<b>6.24%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>TRANSIENT ROOM TAX COLLECTIONS</b>
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	January 2022	January 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
<b>Receipts</b>						
Transient Room Tax	\$ 1,011,439	\$ 287,085	\$ 8,928,954	\$ 3,013,799	\$ 5,915,155	196.27%
Interest & Penalty	4,733	3,319	23,250	18,966	4,284	22.59%
<b>Total Collections</b>	<b>\$ 1,016,172</b>	<b>\$ 290,404</b>	<b>\$ 8,952,204</b>	<b>\$ 3,032,765</b>	<b>\$ 5,919,439</b>	<b>195.18%</b>