

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	February 2023	February 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 25,944,955	\$ 23,137,044	\$ 225,472,435	\$ 213,690,107	\$ 11,782,328	5.51%
Individual Fees	173	1,100	2,448	1,517	931	61.37%
Net Profit Fees	1,927,938	1,316,159	28,579,001	37,656,863	(9,077,862)	-24.11%
Insurance	9,958,528	13,904,641	55,642,124	52,179,172	3,462,952	6.64%
Trucks & Trailers	151	15	19,912	39,227	(19,315)	-49.24%
Interest & Penalty	338,723	237,443	4,065,314	2,904,049	1,161,265	39.99%
Total Collections	\$ 38,170,468	\$ 38,596,402	\$ 313,781,234	\$ 306,470,935	\$ 7,310,299	2.39%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	February 2023	February 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 11,395,384	\$ 10,232,690	\$ 99,069,974	\$ 91,715,985	\$ 7,353,990	8.02%
Individual Fees	-	611	1,364	955	409	42.84%
Net Profit Fees	1,154,138	788,053	17,389,860	22,322,131	(4,932,271)	-22.10%
Interest & Penalty	180,704	125,929	2,169,017	1,560,092	608,925	39.03%
Total Collections	\$ 12,730,226	\$ 11,147,283	\$ 118,630,215	\$ 115,599,163	\$ 3,031,052	2.62%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	February 2023	February 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,211,694	\$ 3,807,983	\$ 36,697,021	\$ 34,945,843	\$ 1,751,178	5.01%
Individual Fees	28	176	392	243	149	61.20%
Net Profit Fees	308,468	210,576	4,572,627	6,025,074	(1,452,447)	-24.11%
Interest & Penalty	54,598	38,597	650,659	464,787	185,872	39.99%
Total Collections	\$ 4,574,788	\$ 4,057,332	\$ 41,920,699	\$ 41,435,946	\$ 484,753	1.17%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	February 2023	February 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,091,282	\$ 768,924	\$ 12,704,287	\$ 9,697,878	\$ 3,006,409	31.00%
Interest & Penalty	3,095	5,416	20,056	28,666	(8,610)	-30.04%
Total Collections	\$ 1,094,377	\$ 774,340	\$ 12,724,343	\$ 9,726,544	\$ 2,997,799	30.82%