

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	February 2022	February 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 23,137,044	\$ 24,558,147	\$ 213,690,107	\$ 201,399,878	\$ 12,290,229	6.10%
Individual Fees	1,100	7	1,517	5,912	(4,395)	-74.34%
Net Profit Fees	1,316,159	1,162,859	37,656,863	39,432,212	(1,775,349)	-4.50%
Insurance	13,904,641	12,545,144	52,179,172	50,351,838	1,827,334	3.63%
Trucks & Trailers	15	218	39,227	9,633	29,594	307.21%
Interest & Penalty	237,443	159,210	2,904,049	2,314,296	589,753	25.48%
Total Collections	\$ 38,596,402	\$ 38,425,585	\$ 306,470,935	\$ 293,513,769	\$ 12,957,166	4.41%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	February 2022	February 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 10,232,690	\$ 10,608,536	\$ 91,715,985	\$ 85,509,812	\$ 6,206,173	7.26%
Individual Fees	611		955	2,706	(1,751)	-64.71%
Net Profit Fees	788,053	689,565	22,322,131	23,089,598	(767,467)	-3.32%
Interest & Penalty	125,929	86,709	1,560,092	1,247,413	312,679	25.07%
Total Collections	\$ 11,147,283	\$ 11,384,810	\$ 115,599,163	\$ 109,849,529	\$ 5,749,634	5.23%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
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	February 2022	February 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 3,807,983	\$ 3,927,591	\$ 34,945,843	\$ 32,642,581	\$ 2,303,262	7.06%
Individual Fees	176	1	243	945	(702)	-74.27%
Net Profit Fees	210,576	186,057	6,025,074	6,309,126	(284,052)	-4.50%
Interest & Penalty	38,597	25,768	464,787	369,137	95,650	25.91%
Total Collections	\$ 4,057,332	\$ 4,139,417	\$ 41,435,946	\$ 39,321,789	\$ 2,114,157	5.38%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	February 2022	February 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 768,924	\$ 385,012	\$ 10,330,026	\$ 3,398,811	\$ 6,931,215	203.93%
Interest & Penalty	5,416	911	31,624	19,877	11,747	59.10%
Total Collections	\$ 774,340	\$ 385,923	\$ 10,361,650	\$ 3,418,688	\$ 6,942,962	203.09%