

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	<u>December 2022</u>	<u>December 2021</u>	<u>YTD FYE 2023</u>	<u>YTD FYE 2022</u>	<u>Difference Amount</u>	<u>Percent Change</u>
Receipts						
Employee Withholding	\$ 26,896,710	\$ 24,974,767	\$ 164,221,414	\$ 155,202,844	\$ 9,018,570	5.81%
Individual Fees	162	245	2,275	374	1,901	508.29%
Net Profit Fees	12,028,025	16,350,258	22,935,906	31,434,505	(8,498,599)	-27.04%
Insurance	53,392	16,679	37,721,816	35,273,376	2,448,440	6.94%
Trucks & Trailers	67	68	19,506	39,197	(19,691)	-50.24%
Interest & Penalty	532,170	336,619	3,351,577	2,402,642	948,935	39.50%
Gross Collections	\$ 39,510,526	\$ 41,678,636	\$ 228,252,494	\$ 224,352,938	\$ 3,899,556	1.74%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	December 2022	December 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 11,463,556	\$ 10,734,080	\$ 71,823,856	\$ 66,250,241	\$ 5,573,615	8.41%
Individual Fees	97	147	1,364	318	1,046	329.05%
Net Profit Fees	7,098,866	9,627,671	14,029,117	18,649,830	(4,620,713)	-24.78%
Interest & Penalty	284,693	180,740	1,786,292	1,307,922	478,370	36.57%
Total Collections	\$ 18,847,212	\$ 20,542,638	\$ 87,640,629	\$ 86,208,311	\$ 1,432,318	1.66%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
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	December 2022	December 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,367,823	\$ 4,001,415	\$ 26,836,345	\$ 25,326,271	\$ 1,510,074	5.96%
Individual Fees	26	39	364	60	304	504.95%
Net Profit Fees	1,924,482	2,616,040	3,669,725	5,029,509	(1,359,784)	-27.04%
Interest & Penalty	85,105	53,903	536,068	384,083	151,985	39.57%
Total Collections	\$ 6,377,436	\$ 6,671,397	\$ 31,042,502	\$ 30,739,922	\$ 302,580	0.98%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	December 2022	December 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,426,195	\$ 1,019,050	\$ 10,558,997	\$ 7,917,515	\$ 2,641,482	33.36%
Interest & Penalty	(525)	2,322	12,774	18,517	(5,743)	-31.01%
Total Collections	\$ 1,425,670	\$ 1,021,372	\$ 10,571,771	\$ 7,936,032	\$ 2,635,739	53.41%