

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	December 2021	December 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 24,974,767	\$ 23,612,130	\$ 155,202,844	\$ 146,182,120	\$ 9,020,724	6.17%
Individual Fees	245	57	374	5,602	(5,228)	-93.32%
Net Profit Fees	16,350,258	10,905,037	31,434,505	35,509,915	(4,075,410)	-11.48%
Insurance	16,679	227,352	35,273,376	34,165,696	1,107,680	3.24%
Trucks & Trailers	68	106	39,197	8,882	30,315	341.31%
Interest & Penalty	336,619	319,994	2,402,642	1,672,126	730,516	43.69%
Total Collections	\$ 41,678,636	\$ 35,064,676	\$ 224,352,938	\$ 217,544,341	\$ 6,808,597	3.13%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	December 2021	December 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 10,734,080	\$ 9,744,416	\$ 66,250,241	\$ 61,674,826	\$ 4,575,415	7.42%
Individual Fees	147	35	318	2,572	(2,254)	-87.64%
Net Profit Fees	9,627,671	6,447,720	18,649,830	20,770,465	(2,120,635)	-10.21%
Interest & Penalty	180,740	175,054	1,307,922	925,787	382,135	41.28%
Total Collections	\$ 20,542,638	\$ 16,367,225	\$ 86,208,311	\$ 83,373,650	\$ 2,834,661	3.40%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
--

	December 2021	December 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,001,415	\$ 3,783,006	\$ 25,326,271	\$ 23,654,269	\$ 1,672,002	7.07%
Individual Fees	39	9	60	896	(836)	-93.28%
Net Profit Fees	2,616,040	1,744,805	5,029,509	5,681,567	(652,058)	-11.48%
Interest & Penalty	53,903	50,860	384,083	266,147	117,936	44.31%
Total Collections	\$ 6,671,397	\$ 5,578,680	\$ 30,739,922	\$ 29,602,879	\$ 1,137,043	3.84%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	December 2021	December 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,019,050	\$ 514,214	\$ 7,917,515	\$ 2,726,714	\$ 5,190,801	190.37%
Interest & Penalty	2,322	2,466	18,517	15,647	2,870	18.34%
Total Collections	\$ 1,021,372	\$ 516,680	\$ 7,936,032	\$ 2,742,361	\$ 5,193,671	189.39%