

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS</b>

	<u>December 2020</u>	<u>December 2019</u>	<u>YTD FYE 2021</u>	<u>YTD FYE 2020</u>	<u>Difference Amount</u>	<u>Percent Change</u>
<b>Receipts</b>						
Employee Withholding	\$ 23,612,130	\$ 27,857,128	\$ 146,182,120	\$ 150,068,376	\$ (3,886,256)	-2.59%
Individual Fees	57		5,602	953	4,649	
Net Profit Fees	10,905,037	7,892,955	35,509,915	15,904,105	19,605,810	123.28%
Insurance	227,352	35,882	34,165,695	33,405,226	760,469	2.28%
Trucks & Trailers	106	428	8,882	15,498	(6,616)	-42.69%
Interest & Penalty	319,994	(65,966)	1,672,126	2,483,582	(811,456)	-32.67%
Total Collections	<b>\$ 35,064,676</b>	<b>\$ 35,720,427</b>	<b>\$ 217,544,340</b>	<b>\$ 201,877,740</b>	<b>\$ 15,666,600</b>	<b>7.76%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>SCHOOL BOARDS LICENSE FEE TRANSACTIONS</b>
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	December 2020	December 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 9,744,416	\$ 11,750,773	\$ 61,674,826	\$ 61,444,331	\$ 230,495	0.38%
Individual Fees	35		2,572	571	2,001	350.44%
Net Profit Fees	6,447,720	4,660,450	20,770,465	9,344,868	11,425,597	122.27%
Interest & Penalty	175,054	(50,271)	925,787	1,329,359	(403,572)	-30.36%
<b>Total Collections</b>	<b>\$ 16,367,225</b>	<b>\$ 16,360,952</b>	<b>\$ 83,373,650</b>	<b>\$ 72,119,129</b>	<b>\$ 11,254,521</b>	<b>15.61%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS</b>
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	December 2020	December 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 3,783,006	\$ 4,494,121	\$ 23,654,269	\$ 24,383,615	\$ (729,346)	-2.99%
Individual Fees	9	-	896	152	744	
Net Profit Fees	1,744,805	1,264,787	5,681,567	2,550,147	3,131,420	122.79%
Interest & Penalty	50,860	(10,572)	266,147	396,375	(130,228)	-32.85%
<b>Total Collections</b>	<b>\$ 5,578,680</b>	<b>\$ 5,748,336</b>	<b>\$ 29,602,879</b>	<b>\$ 27,330,289</b>	<b>\$ 2,272,590</b>	<b>8.32%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>TRANSIENT ROOM TAX COLLECTIONS</b>
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	December 2020	December 2019	YTD FYE 2021	YTD FYE 2020	Difference Amount	Percent Change
<b>Receipts</b>						
Transient Room Tax	\$ 514,214	\$ 1,594,284	\$ 2,726,714	\$10,311,793	\$(7,585,079)	-73.56%
Interest & Penalty	2,466	1,921	15,647	12,300	3,347	27.21%
<b>Total Collections</b>	<b>\$ 516,680</b>	<b>\$ 1,596,205</b>	<b>\$ 2,742,361</b>	<b>\$10,324,093</b>	<b>\$(7,581,732)</b>	<b>-73.44%</b>