

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS</b>

	August 2023	August 2022	YTD FYE 2024	YTD FYE 2023	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 25,973,404	\$ 28,137,587	\$ 58,743,316	\$ 56,221,375	\$ 2,521,941	4.49%
Individual Fees	-	651	-	1,207	(1,207)	-100.00%
Net Profit Fees	1,830,543	2,133,825	3,687,680	3,952,870	(265,190)	-6.71%
Insurance	13,379,684	14,620,512	19,166,325	18,868,600	297,725	1.58%
Trucks & Trailers	3,517	6,400	6,931	17,403	(10,472)	-60.17%
Interest & Penalty	471,768	350,589	843,740	755,801	87,939	11.64%
Gross Collections	<b>\$ 41,658,916</b>	<b>\$ 45,249,564</b>	<b>\$ 82,447,992</b>	<b>\$ 79,817,256</b>	<b>\$ 2,630,736</b>	<b>3.30%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>SCHOOL BOARDS LICENSE FEE TRANSACTIONS</b>
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	August 2023	August 2022	YTD FYE 2024	YTD FYE 2023	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 10,797,637	\$ 12,826,999	\$ 25,684,670	\$ 25,023,490	\$ 661,180	2.64%
Individual Fees	-	390	-	724	(724)	-100.00%
Net Profit Fees	1,104,835	1,301,880	2,209,894	2,376,681	(166,787)	-7.02%
Interest & Penalty	243,292	180,219	430,145	398,674	31,471	7.89%
<b>Total Collections</b>	<b>\$ 12,145,764</b>	<b>\$ 14,309,488</b>	<b>\$ 28,324,709</b>	<b>\$ 27,799,569</b>	<b>\$ 525,140</b>	<b>1.89%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b>
<b>TARC LICENSE FEE TRANSACTIONS</b>

	August 2023	August 2022	YTD FYE 2024	YTD FYE 2023	Difference Amount	Percent Change
<b>Receipts</b>						
Employee Withholding	\$ 4,230,696	\$ 4,672,084	\$ 9,639,303	\$ 9,172,901	\$ 466,402	5.08%
Individual Fees	-	104	-	193	(193)	-100.00%
Net Profit Fees	292,884	341,410	590,021	632,457	(42,436)	-6.71%
Interest & Penalty	75,353	56,216	135,118	120,953	14,165	11.71%
<b>Total Collections</b>	<b>\$ 4,598,933</b>	<b>\$ 5,069,814</b>	<b>\$ 10,364,442</b>	<b>\$ 9,926,504</b>	<b>\$ 437,938</b>	<b>4.41%</b>

<b>LOUISVILLE METRO REVENUE COMMISSION</b> <b>TRANSIENT ROOM TAX COLLECTIONS</b>
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	August 2023	August 2022	YTD FYE 2024	YTD FYE 2023	Difference Amount	Percent Change
<b>Receipts</b>						
Transient Room Tax	\$ 1,990,435	\$ 1,873,235	\$ 4,321,768	\$ 3,730,080	\$ 591,688	15.86%
Interest & Penalty	3,844	3,249	4,267	3,880	387	9.97%
<b>Total Collections</b>	<b>\$ 1,994,279</b>	<b>\$ 1,876,484</b>	<b>\$ 4,326,035</b>	<b>\$ 3,733,960</b>	<b>\$ 592,075</b>	<b>15.86%</b>