

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	<u>August 2022</u>	<u>August 2021</u>	<u>YTD FYE 2023</u>	<u>YTD FYE 2022</u>	<u>Difference Amount</u>	<u>Percent Change</u>
Receipts						
Employee Withholding	\$ 28,137,586	\$ 27,104,770	\$ 56,221,374	\$ 52,470,956	\$ 3,750,418	7.15%
Individual Fees	651	0	1,207	(506)	1,713	-338.54%
Net Profit Fees	2,133,825	1,212,322	3,952,870	2,772,573	1,180,297	42.57%
Insurance	14,620,512	11,085,394	18,868,600	17,578,185	1,290,415	7.34%
Trucks & Trailers	6,399	3,112	17,402	31,081	(13,679)	-44.01%
Interest & Penalty	350,589	322,550	755,801	686,974	68,827	10.02%
Gross Collections	\$ 45,249,563	\$ 39,728,148	\$ 79,817,255	\$ 73,539,263	\$ 6,277,992	8.54%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	August 2022	August 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 12,826,999	\$ 10,700,687	\$ 25,023,490	\$ 21,854,989	\$ 3,168,501	14.50%
Individual Fees	390		724	(210)	934	-444.76%
Net Profit Fees	1,301,880	703,665	2,376,681	1,614,525	762,156	47.21%
Interest & Penalty	180,219	177,534	398,674	355,595	43,079	12.11%
Total Collections	\$ 14,309,488	\$ 11,581,886	\$ 27,799,569	\$ 23,824,899	\$ 3,974,670	16.68%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	August 2022	August 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,672,084	\$ 4,332,089	\$ 9,172,901	\$ 8,500,131	\$ 672,770	7.91%
Individual Fees	104	-	193	(81)	274	-338.27%
Net Profit Fees	341,410	193,970	632,457	443,607	188,850	42.57%
Interest & Penalty	56,216	51,589	120,953	109,974	10,979	9.98%
Total Collections	\$ 5,069,814	\$ 4,577,648	\$ 9,926,504	\$ 9,053,631	\$ 872,873	9.64%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	August 2022	August 2021	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,873,235	\$ 1,491,608	\$ 3,730,080	\$ 2,700,478	\$ 1,029,602	38.13%
Interest & Penalty	3,249	1,453	3,880	3,393	487	14.35%
Total Collections	\$ 1,876,484	\$ 1,493,061	\$ 3,733,960	\$ 2,703,871	\$ 1,030,089	53.41%