

LOUISVILLE METRO REVENUE COMMISSION LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	<u>August 2021</u>	<u>August 2020</u>	<u>YTD FYE 2021</u>	<u>YTD FYE 2020</u>	<u>Difference Amount</u>	<u>Percent Change</u>
Receipts						
Employee Withholding	\$ 27,104,770	\$ 24,354,353	\$ 52,470,956	\$ 49,291,028	\$ 3,179,928	6.45%
Individual Fees		8	(506)	5,336	(5,842)	
Net Profit Fees	1,212,322	911,364	2,772,573	14,803,656	(12,031,083)	-81.27%
Insurance	11,085,394	10,440,899	17,578,185	17,252,520	325,665	1.89%
Trucks & Trailers	3,112	1,561	31,081	7,802	23,279	298.37%
Interest & Penalty	322,550	227,933	686,974	486,525	200,449	41.20%
Gross Collections	\$ 39,728,148	\$ 35,936,118	\$ 73,539,263	\$ 81,846,867	\$ (8,307,604)	-10.15%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	August 2021	August 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 10,700,687	\$ 10,530,493	\$ 21,854,989	\$ 20,894,289	\$ 960,700	4.60%
Individual Fees		186	(210)	2,411	(2,621)	-108.71%
Net Profit Fees	703,665	512,951	1,614,525	8,593,803	(6,979,278)	-81.21%
Interest & Penalty	177,534	134,783	355,595	270,838	84,757	31.29%
Total Collections	\$ 11,581,886	\$ 11,178,413	\$ 23,824,899	\$ 29,761,341	\$ (5,936,442)	-19.95%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	August 2021	August 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 4,332,089	\$ 3,922,039	\$ 8,500,131	\$ 8,006,098	\$ 494,033	6.17%
Individual Fees	-	1	(81)	854	(935)	-109.48%
Net Profit Fees	193,970	145,815	443,607	2,368,572	(1,924,965)	-81.27%
Interest & Penalty	51,589	36,661	109,974	77,928	32,046	41.12%
Total Collections	\$ 4,577,648	\$ 4,104,516	\$ 9,053,631	\$ 10,453,452	\$ (1,399,821)	-13.39%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	August 2021	August 2020	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,491,608	\$ 389,460	\$ 2,700,478	\$ 734,967	\$ 1,965,511	267.43%
Interest & Penalty	1,453	3,226	3,393	8,069	(4,676)	-57.95%
Total Collections	\$ 1,493,061	\$ 392,686	\$ 2,703,871	\$ 743,036	\$ 1,960,835	263.90%