

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	April 2023	April 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 37,242,343	\$ 31,814,460	\$ 290,165,471	\$ 271,235,895	\$ 18,929,576	6.98%
Individual Fees	11,161	11,371	17,238	15,731	1,507	9.58%
Net Profit Fees	38,027,742	53,557,805	74,178,872	99,199,701	(25,020,829)	-25.22%
Insurance	3,333,778	3,967,763	59,389,481	56,379,880	3,009,601	5.34%
Trucks & Trailers	90	30	20,045	39,355	(19,310)	-49.07%
Interest & Penalty	472,067	428,299	5,003,074	3,661,552	1,341,522	36.64%
Total Collections	\$ 79,087,181	\$ 89,779,728	\$ 428,774,181	\$ 430,532,114	\$ (1,757,933)	-0.41%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	April 2023	April 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 17,152,156	\$ 13,763,091	\$ 128,290,540	\$ 116,910,634	\$ 11,379,907	9.73%
Individual Fees	5,081	5,022	7,954	7,464	490	6.57%
Net Profit Fees	22,353,891	31,515,874	44,250,159	58,598,812	(14,348,653)	-24.49%
Interest & Penalty	242,052	223,680	2,650,730	1,956,150	694,580	35.51%
Total Collections	\$ 39,753,180	\$ 45,507,667	\$ 175,199,383	\$ 177,473,060	\$ (2,273,677)	-1.28%

LOUISVILLE METRO REVENUE COMMISSION TARC LICENSE FEE TRANSACTIONS
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	April 2023	April 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 6,233,133	\$ 5,233,096	\$ 47,465,572	\$ 44,244,942	\$ 3,220,630	7.28%
Individual Fees	1,786	1,819	2,759	2,517	242	9.61%
Net Profit Fees	6,084,553	8,569,239	11,868,718	15,871,916	(4,003,198)	-25.22%
Interest & Penalty	75,241	68,503	800,390	584,870	215,520	36.85%
Total Collections	\$ 12,394,713	\$ 13,872,657	\$ 60,137,439	\$ 60,704,244	\$ (566,805)	-0.93%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	April 2023	April 2022	YTD FYE 2023	YTD FYE 2022	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,881,443	\$ 1,436,414	\$ 16,103,018	\$12,445,383	\$ 3,657,635	29.39%
Interest & Penalty	3,084	12,830	28,972	47,692	(18,720)	-39.25%
Total Collections	\$ 1,884,527	\$ 1,449,244	\$ 16,131,990	\$12,493,075	\$ 3,638,915	53.41%