

LOUISVILLE METRO REVENUE COMMISSION
LOUISVILLE METRO GOVERNMENT LICENSE FEE TRANSACTIONS

	April 2022	April 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 31,814,460	\$ 29,827,042	\$ 271,235,895	\$ 254,678,190	\$ 16,557,705	6.50%
Individual Fees	11,371	6,730	15,731	16,516	(785)	-4.75%
Net Profit Fees	53,557,805	21,882,657	99,199,701	68,139,792	31,059,909	45.58%
Insurance	3,967,763	4,289,060	56,379,880	54,722,535	1,657,345	3.03%
Trucks & Trailers	30	68	39,355	9,906	29,449	297.28%
Interest & Penalty	428,299	182,353	3,661,552	2,742,748	918,804	33.50%
Total Collections	\$ 89,779,728	\$ 56,187,910	\$ 430,532,114	\$ 380,309,687	\$ 50,222,427	13.21%

LOUISVILLE METRO REVENUE COMMISSION SCHOOL BOARDS LICENSE FEE TRANSACTIONS

	April 2022	April 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 13,763,091	\$ 12,757,456	\$ 116,910,634	\$ 108,001,670	\$ 8,908,964	8.25%
Individual Fees	5,022	2,821	7,464	7,731	(267)	-3.45%
Net Profit Fees	31,515,874	12,879,148	58,598,812	39,989,308	18,609,504	46.54%
Interest & Penalty	223,680	100,663	1,956,150	1,485,377	470,773	31.69%
Total Collections	\$ 45,507,667	\$ 25,740,088	\$ 177,473,060	\$ 149,484,086	\$ 27,988,974	18.72%

LOUISVILLE METRO REVENUE COMMISSION
TARC LICENSE FEE TRANSACTIONS

	April 2022	April 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Employee Withholding	\$ 5,233,096	\$ 4,783,415	\$ 44,244,942	\$ 41,187,928	\$ 3,057,014	7.42%
Individual Fees	1,819	1,077	2,517	2,642	(125)	-4.72%
Net Profit Fees	8,569,239	3,501,219	15,871,916	10,902,330	4,969,586	45.58%
Interest & Penalty	68,503	28,850	584,870	437,482	147,388	33.69%
Total Collections	\$ 13,872,657	\$ 8,314,561	\$ 60,704,244	\$ 52,530,382	\$ 8,173,862	15.56%

LOUISVILLE METRO REVENUE COMMISSION TRANSIENT ROOM TAX COLLECTIONS

	April 2022	April 2021	YTD FYE 2022	YTD FYE 2021	Difference Amount	Percent Change
Receipts						
Transient Room Tax	\$ 1,436,414	\$ 771,246	\$ 12,445,383	\$ 4,793,229	\$ 7,652,154	159.65%
Interest & Penalty	12,830	(449)	47,692	54,702	(7,010)	-12.81%
Total Collections	\$ 1,449,244	\$ 770,797	\$ 12,493,075	\$ 4,847,931	\$ 7,645,144	157.70%