

# EXTERNAL AGENCIES

## **Programs and Services**

The budget recommendations presented on the following pages contain two categories. The first is Community Non-Profit External Agencies Funding which is made up of: Arts, Cultural Assets, and Parks; Office of Resilience and Community Services; Community Services (CDBG); Emergency Solutions Grant (ESG); Housing Opportunities for Persons with AIDS (HOPWA); and Ministries. The second category is Department External Agency Funding for allocations contained in various Louisville Metro agency budgets (Louisville Forward and Office of Resilience and Community Services).

A process developed in 2003 allows for the evaluation of requests from non-profit agencies for Louisville Metro tax dollars in a fair, consistent and accountable manner. This process consists of a panel for the two categories listed above. Each panel is composed of three representatives appointed by the Mayor and three representatives appointed by the Metro Council President. At least one appointee from both the Mayor and the Metro Council President should be a non-Louisville Metro employee. Clear, written policies and procedures outline specific requirements for qualification, training, monitoring, financial reporting, and reporting of program effectiveness.

**External Agencies**

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2021-2022</u>	<u>Council Approved 2021-2022</u>
<b>Arts, Cultural Assets, and Parks - General Funds</b>			
Ace Project, Inc.	Ace Creative Place	8,500	8,500
Boys & Girls Clubs of Kentuckiana	Newburg Art Program	5,000	5,000
Boys & Girls Clubs of Kentuckiana	Parkland Art Program	5,000	5,000
Boys & Girls Clubs of Kentuckiana	Shawnee Art Program	5,000	5,000
Bridge Kids International, Inc.	We Made It	12,500	12,500
Commonwealth Theatre Center, Inc.	Closing the Early Childhood Learning Gap through Educational Theatre	11,500	11,500
Commonwealth Theatre Center, Inc.	Drama for Learning: At-Risk Youth (Elementary, Middle and High)	8,000	8,000
Creative Agents of Change Foundation, Inc. d/b/a IDEAS xLab	(Un)Known Project	13,500	13,500
D.E.S.T.I.N.E.D. Dance Company LLC	Educational Dance Entertainment	5,000	5,000
Dreams With Wings, Inc.	The Artist In You – Creativity Discovered	10,000	10,000
ElderServe, Inc.	Arts in Aging	2,500	2,500
Elevator Artist Resource Inc.	Independent Artist Development Program	9,500	9,500
Frazier History Museum	Arts and Culture for Title 1 Schools: Frazier Forward for Success	13,500	13,500
Fund for the Arts, Inc.	Every Child Arts Education Initiative	19,000	19,000
Heuser Hearing & Language Academy, Inc.	Music Education	6,000	6,000
J. B. Speed Art Museum	School to Speed	15,500	15,500
Jewish Community of Louisville, Inc.	Acting Out	7,500	7,500
Jewish Community of Louisville, Inc.	The Louisville Jewish Film Festival presented by the Jewish Community Center	12,000	12,000
Justice League LOU, Inc.	Tricked Out Trash Cans	10,500	10,500
Kentucky Center for African American Heritage	The Heritage Experience	15,500	15,500
Kentucky College of Art and Design, Inc.	2021/22 Community-wide Free Programming	7,500	7,500
Kentucky College of Art and Design, Inc.	Develop and Recruit an Artistic Workforce (DRAW) Student Recruitment Program	12,000	12,000
Kentucky Dance Council, Inc.	Louisville Ballet Dancer Compensation	19,000	19,000
Kentucky Refugee Ministries, Inc.	We Create: Artists and Refugees Celebrate Making Louisville Home	19,000	19,000
Kentucky Shakespeare Inc.	Kentucky Shakespeare Festival in Central Park	19,000	19,000
Looking for Lilith Theatre Company	CHOICES: an interactive play on cyberbullying and teen suicide	15,000	15,000
Louisville Central Community Center, Inc.	Kids Art Academy	19,000	19,000
Louisville Folk School, Inc.	Educational Outreach: Bluegrass Music Performance, Exploring the Diverse Origins and Influences of Kentucky's Music Traditions	8,500	8,500
Louisville Story Program Inc.	Community Writing Series	15,000	15,000
Louisville Visual Art, Inc.	Mural Art Program	12,000	12,000
Louisville Visual Art, Inc.	Open Doors	7,500	7,500
Louisville-Jefferson County Youth Orchestra, Inc.	Presto! Strings Program for Roosevelt-Perry and Coral Ridge Elementary Schools of Jefferson County Public Schools	11,500	11,500
Neighborhood House	Youth Development Arts Program	12,000	12,000
No More Red Dots, Inc.	Peace Through the Arts	19,000	19,000
P.C.C., Incorporated (Project Community Center)	Let's Dance	4,500	4,500
P.C.C., Incorporated (Project Community Center)	Music In Me	9,000	9,000
Prominent Youth of America, Incorporated	The Arts of Music Education and Entertainment	19,000	19,000
River City Drum Corp Cultural Arts Institute, Inc.	Spirit of The Drum	8,500	8,500
Sacred Heart Schools, Inc.	Black365 Arts Series	7,500	7,500
Sacred Heart Schools, Inc.	Weekend Arts Academy	12,000	12,000
Salt and Light Community Development Corporation	Heritage Visionary Village Arts Program	2,500	2,500
Squallis Puppeteers Inc.	Squallis Presents	16,000	16,000
Stage One: The Louisville Children's Theatre, Inc.	StageOne Arts Integration In-Classroom	6,500	6,500
Stage One: The Louisville Children's Theatre, Inc.	Theatre for Everywhere	13,000	13,000

2021-2022 LOUISVILLE METRO APPROVED EXECUTIVE BUDGET

**External Agencies**

<u>Organization</u>	<u>Program</u>	<u>Mayor's</u>	<u>Council</u>
		<u>Recommended</u> <u>2021-2022</u>	<u>Approved</u> <u>2021-2022</u>
The Louisville Community Design Center, Inc. d/b/a Center For Neighborhoods	Better Block Louisville Program	9,750	9,750
The Louisville Community Design Center, Inc. d/b/a Center For Neighborhoods	Producing Art in Neighborhoods Together (P.A.I.N.T.)	9,750	9,750
The Louisville Leopard Percussionists, Inc.	Summer Camp	9,000	9,000
The Louisville Orchestra, Inc.	MakingMUSIC Program	19,000	19,000
The Louisville Youth Choir, Inc.	No Song Unsung Program	10,000	10,000
Young Adult Development in Action, Inc. dba YouthBuild Louisville	Spirit Beats Powered By Youth	10,000	10,000
Young Adult Development in Action, Inc. dba YouthBuild Louisville	Steam Exchange	9,500	9,500
Young Authors Greenhouse Inc	After-School Program	9,750	9,750
Young Authors Greenhouse Inc	Young Authors Book Project	9,750	9,750
Young Poets of Louisville, Incorporated	KMAC Poetry Series	13,500	13,500
<b>Subtotal:</b>		<b>\$ 600,000</b>	<b>\$ 600,000</b>

**Office of Resilience and Community Services - General Funds**

2NOT1 Fatherhood & Families	Parent Avocate	12,800	12,800
Adelante Hispanic Achievers Inc.	Educational Programs and Support for Hispanic Youth	17,400	17,400
Americana Community Center	Youth Program	10,500	10,500
BBBS	Project Connect	14,000	14,000
BBBS	School to Work	10,300	10,300
Boys and Girl Clubs	Shawnee	9,600	9,600
Boys and Girl Clubs	Newburg	9,600	9,600
Boys and Girl Clubs	Parkland	9,600	15,000
Bridge Kids International, Inc.	Culture is the Cure Youth Programs	14,700	14,700
Bridgehaven, Inc.	Safety Net Psychiatric Rehab Services	7,100	7,100
CASA	Advocacy Academy & Support Program	14,000	14,000
Center for Women and Families	Crisis Response Program	21,600	30,800
Center for Women and Families	Children's Program	16,900	24,200
Children's Hospital Foundation	Community Lead Solutions for Adolescent Health	3,200	3,200
Community Ventures Corp.	Chef Space	31,600	31,600
Dreams With Wings	Supportive Empolymnt Workforce	7,000	7,000
Dreams With Wings	Teen Program	10,300	10,300
ECHO	Transforming Our Communities	16,800	16,800
Educational Justice	Educational Justice Activists	25,200	25,200
ElderServe, Inc.	Active Choices	9,200	9,200
Family and Children's Place	CLALLSP	-	25,100
Family and Children's Place	Kosair Charities Children's Advoc Center (KCCAC)	-	8,000
Family and Children's Place	KCCAC	18,800	18,800
Father Maloney's Boys Haven dba Boys Girls Haven	Independence Readiness Program	10,400	10,400
Food Literacy Project at Oxmoor Farm, Inc.	Youth Cultivating Change	40,000	40,000
Habitat for Humanity of Metro Louisville	Homebuyer Services	20,400	20,400
Hesuser Hearing Institute	Integrative Counseling & Wellness Clinic	17,700	17,700
Hildegard House, Inc.	Hidegard House	7,400	7,400
Home of the Innocents	Pathways HOME	22,800	22,800
Hosparus, Inc.	Grief Counseling Services	10,300	10,300
House of Ruth	Housing and Family Stability Program	15,000	15,000
Jewish Community of Louisville, Inc.	Yachad (Kids United)	9,600	9,600
Jewish Family & Career Services	Family Strengthening Program	50,000	50,000
Jewish Family & Career Services	Klein Older Adult Services	34,000	34,000
Kentucky Refugee Ministries	Refugee Youth Services	35,000	35,000
Kentucky Refugee Ministries	Refugee & Immigrant Workforce Development	14,800	14,800
KY Center for Special Children Service dba Carriage House Educational Services	Endeavor Program	17,500	17,500

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<u>Organization</u>	<u>Program</u>	<u>Mayor's</u>	<u>Council</u>
		<u>Recommended</u> <u>2021-2022</u>	<u>Approved</u> <u>2021-2022</u>
Legal Aid Society	HELP	10,500	10,500
Legal Aid Society	ESAP	20,200	20,200
Lighthouse Promise Inc. dba Lighthouse Academy at Newburg	Partners in Learning	45,500	45,500
Louisville Urban League, Inc.	Center for Workforce Development	20,300	20,300
Louisville Urban League, Inc.	Pathways to Success	20,000	20,000
Metropolitan Housing Coalition, Inc.	FAIRR	13,300	13,300
MOLO Village CDC	MOLO Village Education Hub	26,700	26,700
Muhammad Ali Museum and Education Center	Ali Stingrays Swimmer Scholar Program	20,000	20,000
Nativity Academy at St. Boniface	Extended Enrichment Program	25,000	25,000
Neighborhood House	Youth Development Program (YDP)	15,000	15,000
Neighborhood House	Four Seasons Senior Program	7,200	7,200
New Directions Housin Corp.	Repair Affair	17,000	17,000
New Roots, Inc.	Fresh Stop Markets	13,700	13,700
Peace Education Program	Peace Zones	5,000	5,000
Project Community Center, Inc.	Tutoring	6,600	6,600
Project One, Inc.	Early Employment and Training Time Program	25,600	25,600
Society for the Prevention of Aggressiveness and Violence Among Adolescents	SPAVA	6,200	6,200
Society of St. Vincent de Paul, Council of Louisville, Inc.	Open Hand Kitchen	11,900	11,900
St. George's Scholar Institute	"Possibility Campus"	25,700	25,700
St. John Center, Inc.	Employment Assistance Services	10,500	10,500
St. Josephs Orphans Society	Residential Program	61,600	61,600
United Crescent Hill Ministries	United Learning Youth Program	10,300	10,300
Wellspring, Inc.	Crisis Unit Case Management	31,500	31,500
Wellspring, Inc.	Ardery House Case Management	7,700	7,700
WhitneyStrong, Inc.	Save a Life	11,300	11,300
YMCA of Greater Louisville- Chestnut	Permanent Supportive Housing for Homeless Men	25,000	25,000
Young Adult Development in Action, Inc. dba YouthBuild Louisville	Workforce Development/Nursing	31,300	31,300
Young Adult Development in Action, Inc. dba YouthBuild Louisville	Urban Conservation Corps	37,500	37,500
Young Adult Development in Action, Inc. dba YouthBuild Louisville	Coalition Supporting Young Adults	25,000	25,000
Young Men's Christian Association of Louisville	Safe Place- Shelter House	17,800	17,800
		<b>Subtotal: \$ 1,200,000</b>	<b>\$ 1,255,000</b>
<b><u>External Agency Grants - General Fund</u></b>			
Coalition for the Homeless	COC, HMIS, White Flage	112,100	-
Family Health Centers, Inc.	Phoenix Health Center - Case Management & Outreach	25,300	-
Family Health Centers, Inc.	Phoenix Health Center _ Permanent Supportive Housing Case Management	33,500	-
Wayside Christian Mission	Client Transportation	35,000	-
Kentucky Refugee Ministries, Inc.	Refugee & Immigrant Housing Coordination	16,000	-
KEPT, INC	Representative Payee Services	33,900	-
Legal Aid Society, Inc.	Tenant Advocacy Program	18,000	-
Society St. Vincent De Paul	Ozanam Inn Emergency Shelter	124,000	-
St. John Center, Inc.	St. John Center Emergency Day Shelter and Social Services Center	117,000	-
The Salvation Army	Emergency Assistance and Household Stability	33,800	-
The Salvation Army	Emergency Shelter Operations for Men, Women, and Families with Children	96,700	-
Uniting Partners for Women and Children	UP Day Shelter	28,900	-
Volunteers of America Mid-States, Inc.	VOA Home - Family Stabilization Program - Shelter + Care	250,000	-
Wellspring Inc.	PUSHUP	35,700	-

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<u>Organization</u>	<u>Program</u>	<u>Mayor's</u>	<u>Council</u>
		<u>Recommended</u> <u>2021-2022</u>	<u>Approved</u> <u>2021-2022</u>
Wellspring Inc.	DJB Center & SBT Center Crisis Units	18,400	-
YMCA of Greater Louisville	YMCA Safe Place Services - Teen Shelter House	35,000	-
YouthBuild Louisville	YouthBuild Louisville (YBL) Case Management Housing Services	57,500	-
<b>Subtotal:</b>		<b>\$ 1,070,800</b>	<b>\$ -</b>
<b><u>Community Development Block Grant (CDBG) - Federal Funds</u></b>			
Coalition for the Homeless	COC, HMIS, White Flage	-	112,100
Family Health Centers, Inc.	Phoenix Health Center - Case Management & Outreach	-	25,300
Family Health Centers, Inc.	Phoenix Health Center _ Permanent Supportive Housing Case Management	-	33,500
Wayside Christian Mission	Client Transportation	-	35,000
Kentucky Refugee Ministries, Inc.	Refugee & Immigrant Housing Coordination	-	16,000
KEPT, INC	Representative Payee Services	-	33,900
Legal Aid Society, Inc.	Tenant Advocacy Program	-	18,000
Society St. Vincent De Paul	Ozanam Inn Emergency Shelter	-	124,000
St. John Center, Inc.	St. John Center Emergency Day Shelter and Social Services Center	-	117,000
The Salvation Army	Emergency Assistance and Household Stability	-	33,800
The Salvation Army	Emergency Shelter Operations for Men, Women, and Families with Children	-	96,700
Uniting Partners for Women and Children	UP Day Shelter	-	28,900
Volunteers of America Mid-States, Inc.	VOA Home - Family Stabilization Program - Shelter + Care	-	250,000
Wellspring Inc.	PUSHUP	-	35,700
Wellspring Inc.	DJB Center & SBT Center Crisis Units	-	18,400
YMCA of Greater Louisville	YMCA Safe Place Services - Teen Shelter House	-	35,000
YouthBuild Louisville	YouthBuild Louisville (YBL) Case Management Housing Services	-	57,500
<b>Subtotal:</b>		<b>\$ -</b>	<b>\$ 1,070,800</b>
<b><u>Emergency Solutions Grant (ESG)</u></b>			
Family Health Centers, Inc.	Phoenix Health Center - Health Outreach & Case Management	126,600	126,600
Salvation Army	Family Emergency Shelter Case Management	30,000	30,000
Home of the Innocents	Pathways HOME	42,500	42,500
Jeff Street Baptist Community at Liberty, Inc.	At Liberty Hospitality Program	31,700	31,700
Legal Aid Society, Inc.	Homeless Assistance Program a.k.a. Project H.E.L.P.	30,000	30,000
St. John Center, Inc.	St. John Center Emergency Day Shelter and Social Services Center	117,000	117,000
The Center for Women and Families, Inc.	Domestic Violence Services	79,600	79,600
The Salvation Army	Rapid Re-housing and Relocation for Families and Individuals	80,000	80,000
Uniting Partners for Women and Children	UP Day Shelter	27,400	27,400
Volunteers of America Mid-States, Inc.	VOA Home - Family Stabilization Program - Rapid Rehousing & Relocation	56,600	56,600
Volunteers of America Mid-States, Inc.	VOA Home - Unity House	122,500	122,500
Wayside Christian Mission	Family emergency shelter	15,600	15,600
<b>Subtotal:</b>		<b>\$ 759,500</b>	<b>\$ 759,500</b>
<b><u>Housing Opportunities for Persons with AIDS (HOPWA)</u></b>			
HOOSIER HILLS AIDS COALITION	HOPWA TBRA/STRMU/Admin	55,000	55,000
House of Ruth, Inc.	HOPWA Supportive Services, PH TBRA, STRMU, PHP	491,600	491,600
Legal Aid Society, Inc.	HIV/AIDS Legal Project	38,500	38,500
Kentuckiana AIDS Alliance	Eviction Prevention	103,100	103,100
Keeping It Real Loving Caring Sharing in the Neighborhood Institute, Inc.	HOPWA Supportive Services Project	119,000	119,000
Volunteers of America Mid-States, Inc.	VOA HOPWA	260,700	260,700
<b>Subtotal:</b>		<b>\$ 1,067,900</b>	<b>\$ 1,067,900</b>

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<u>Organization</u>	<u>Program</u>	<u>Mayor's</u>	<u>Council</u>
		<u>Recommended</u> <u>2021-2022</u>	<u>Approved</u> <u>2021-2022</u>
<b><u>Ministries</u></b>			
Catholic Charities of Louisville	Sister Visitor Center	116,800	116,000
Central Louisville Community Ministries, Inc.	Emergency Assistance	77,400	76,800
Eastern Area Community Ministries, Inc.	Neighborhood Visitor Program	76,300	75,800
Fern Creek/Highview United Ministries, Inc.	Individual/Family Assistance Center	85,200	84,700
Highlands Community Ministries, Inc.	HCM Individual/Family Assistance	51,000	50,500
Jeffersontown Area Ministries, Inc.	Outreach Program (Emergency Assistance)	55,000	54,500
Ministries United of South Central Louisville, Inc.	Emergency Assistance	140,300	139,800
Shively Area Ministries, Inc.	Emergency Financial Assistance	85,300	84,700
South Louisville Community Ministries, Inc.	Emergency Assistance	181,600	188,400
Southwest Community Ministries, Inc.	Emergency Assistance	91,400	90,700
St. Matthews Area Ministries, Inc.	Emergency Assistance	33,900	33,400
United Crescent Hill Ministries, Inc.	Emergency Assistance	29,800	29,400
West Louisville Community Ministries, Inc.	Emergency Assistance	100,300	99,600
		<b>Subtotal:</b>	<b>\$ 1,124,300</b>
		<b>Subtotal:</b>	<b>\$ 1,124,300</b>
<b>Total for All Community Non-Profit External Agency Funds:</b>		<b>\$ 5,822,500</b>	<b>\$ 5,877,500</b>
<b><u>Louisville Forward</u></b>			
Louisville Community Design Center, Inc., dba Center for Neighborhoods		50,000	50,000
Downtown Management District		144,500	144,500
Louisville Tourism		240,000	240,000
Thrivals		10,000	10,000
Jefferson County Cooperative Extension		335,000	335,000
Kentucky World Trade		38,000	38,000
KIPDA		172,400	172,400
Legal Aid Society	Housing Counseling	26,700	26,700
Louisville Urban League	Housing Counseling	79,500	79,500
Metropolitan Scholars Program		975,000	975,000
OneWest		25,000	25,000
Sister Cities of Louisville, Inc.		34,000	34,000
Soil & Water Conservation		113,200	113,200
Urban Design Studio		15,000	15,000
		<b>Subtotal:</b>	<b>\$ 2,258,300</b>
		<b>Subtotal:</b>	<b>\$ 2,258,300</b>
<b><u>Office of Resilience and Community Services</u></b>			
Center for Nonprofit Excellence	Non-profit Capacity Building	25,000	25,000
Dare to Care, Inc.	Food Bank	200,000	200,000
JCPS-Community Schools	Community Schools	159,000	159,000
JCPS-Neighborhood Place	Neighborhood Place	84,000	84,000
Louisville Asset Building Coalition	VITA	23,600	23,600
Metro United Ways, Inc	2-1-1	35,000	35,000
Metro United Ways, Inc	BLOCS	150,000	150,000
Seven Counties Services, Inc.	Crisis and Information Center	110,000	110,000
Volunteers of America	Unity House	-	100,000
		<b>Subtotal:</b>	<b>\$ 786,600</b>
		<b>Subtotal:</b>	<b>\$ 886,600</b>
<b>Total Department External Agency Funding:</b>		<b>\$ 3,044,900</b>	<b>\$ 3,144,900</b>
<b>Grand Total: All External Agencies:</b>		<b>\$ 8,867,400</b>	<b>\$ 9,022,400</b>