

WEBVTT

1 "Brown, Marissa" (1117993216)
00:00:55.500 --> 00:00:58.890
Yeah, they explain that.

2 "Brown, Marissa" (1117993216)
00:00:59.095 --> 00:00:59.305
Hello.

3 "Brown, Marissa" (1117993216)
00:01:18.890 --> 00:01:24.720
In the evenings.

4 "Brown, Marissa" (1117993216)
00:01:24.720 --> 00:01:27.960
47 kind of thing. Yeah.

5 "Brown, Marissa" (1117993216)
00:01:43.290 --> 00:01:56.970
It's called though.

6 "Brown, Marissa" (1117993216)
00:01:56.970 --> 00:02:02.310
That's it, thank you for us to, by the way. What's what's you.

7 "Brown, Marissa" (1117993216)
00:02:02.310 --> 00:02:08.010
So, Paul and that's the bill.

8 "Brown, Marissa" (1117993216)
00:02:08.010 --> 00:02:12.300
Good to go. I appreciate it. Brian giving us credit because.

9 "Brown, Marissa" (1117993216)
00:02:12.300 --> 00:02:19.920
It's super expensive to bright colour. You'll probably have a really fancy machine and he gets 1 button. Oh, yeah.

10 "Brown, Marissa" (1117993216)
00:02:19.920 --> 00:02:28.650
All of our printers are always good to do it.

11 "Brown, Marissa" (1117993216)
00:02:28.650 --> 00:02:34.290
Hold on.

12 "Brown, Marissa" (1117993216)
00:02:34.290 --> 00:02:38.580
Bye bye.

13 "Brown, Marissa" (1117993216)
00:02:38.580 --> 00:02:45.270

Probably, I did 1 for 1 of these committee meetings out of my own pocket.
I spent 70 dollars like.

14 "Brown, Marissa" (1117993216)
00:02:45.270 --> 00:02:50.670
Uh, package, you know, FedEx.

15 "Brown, Marissa" (1117993216)
00:02:50.670 --> 00:02:54.930
I think it was most of it, 40 or 50 cents a page.

16 "Brown, Marissa" (1117993216)
00:02:54.930 --> 00:03:00.150
Hello please don't want to do that again.

17 "Brown, Marissa" (1117993216)
00:03:00.150 --> 00:03:03.720
A subcommittee on this, um.

18 "Brown, Marissa" (1117993216)
00:03:03.720 --> 00:03:08.760
Revenue committee expenditure committee.

19 "Brown, Marissa" (1117993216)
00:03:08.760 --> 00:03:12.240
And there's a gap today is going to say.

20 "Brown, Marissa" (1117993216)
00:03:18.060 --> 00:03:22.920
I don't know and Brian, he's so responsive. I'll send him anything.

21 "Brown, Marissa" (1117993216)
00:03:22.920 --> 00:03:33.420
Thank you it's done right Brian pal. I don't know who works under who?
Yeah, I just know who to get stuff done presently.

22 "Brown, Marissa" (1117993216)
00:03:43.470 --> 00:03:50.160
Uh, system to markets, right?

23 "Brown, Marissa" (1117993216)
00:03:50.160 --> 00:03:55.320
He would have taken Jenny. 1st hen was assistant to David James.

24 "Brown, Marissa" (1117993216)
00:03:55.320 --> 00:04:00.990
She went with him, she has been tremendous help on this project.

25 "Brown, Marissa" (1117993216)
00:04:00.990 --> 00:04:04.320
Oh, my I say I need to get.

26 "Brown, Marissa" (1117993216)
00:04:04.320 --> 00:04:08.100

Productions data, man, email goes up chief.

27 "Brown, Marissa" (1117993216)

00:04:08.100 --> 00:04:13.020

You need to meet with Paul groups, blah, blah, blah, next week. Okay. He calls me up.

28 "Brown, Marissa" (1117993216)

00:04:13.020 --> 00:04:22.200

What's up, Jason he's the 1 and they, she must know real well because they respond.

29 "Brown, Marissa" (1117993216)

00:04:27.509 --> 00:04:30.869

Oh, she works.

30 "Brown, Marissa" (1117993216)

00:04:30.869 --> 00:04:38.879

Yeah.

31 "Brown, Marissa" (1117993216)

00:04:38.879 --> 00:04:47.249

I agree. Where is he? He's deputy mayor or he's 1 of 4. W. yeah.

32 "Brown, Marissa" (1117993216)

00:06:23.729 --> 00:06:29.579

Testing testing.

33 "Brown, Marissa" (1117993216)

00:09:19.619 --> 00:09:21.264

Don't seem to have a Michigan accent.

34 "Brown, Marissa" (1117993216)

00:09:34.949 --> 00:09:38.909

You've got a little bit no.

35 "Brown, Marissa" (1117993216)

00:09:42.569 --> 00:09:46.679

Pickup sir. All right.

36 "Brown, Marissa" (1117993216)

00:09:50.729 --> 00:09:53.789

I think there's, uh, 3 or 4 handouts there.

37 "Brown, Marissa" (1117993216)

00:12:16.074 --> 00:12:16.194

Hello.

38 "Brown, Marissa" (1117993216)

00:13:35.479 --> 00:13:50.069

Um.

39 "Brown, Marissa" (1117993216)

00:13:57.084 --> 00:13:57.504

Later.

40 "Brown, Marissa" (1117993216)
00:14:15.469 --> 00:14:29.669
Hello.

41 "Brown, Marissa" (1117993216)
00:14:29.669 --> 00:14:37.979
Sure.

42 "Brown, Marissa" (1117993216)
00:14:37.979 --> 00:14:44.639
Hey, Brian, it's Marissa.

43 "Brown, Marissa" (1117993216)
00:14:44.639 --> 00:14:52.319
And chambers can you hear me? Yes. Can you hear me? Yeah. Um, could you please make me the host so I can live stream it.

44 "Powell, Brian" (3197179648)
00:14:52.319 --> 00:14:57.149
Uh, sure, we'll just a moment.

45 "Powell, Brian" (3197179648)
00:15:17.149 --> 00:15:24.299
Okay, you should be the host now. Perfect. Thank you so much. I appreciate it. No problem. Thank you.

46 "Brown, Marissa" (1117993216)
00:15:54.654 --> 00:15:54.894
Hello.

47 "Brown, Marissa" (1117993216)
00:16:48.269 --> 00:16:55.499
Okay, I'm here. Okay. Oh, I see.

48 "Brown, Marissa" (1117993216)
00:16:55.499 --> 00:16:58.949
So.

49 "Brown, Marissa" (1117993216)
00:17:18.869 --> 00:17:22.799
Starting on the oh.

50 "Brown, Marissa" (1117993216)
00:17:28.709 --> 00:17:39.119
Study, so I'll let, you know, for sure. For sure. Yeah, I'll see you next week, but.

51 "Brown, Marissa" (1117993216)
00:17:39.119 --> 00:17:44.579
Right, right right.

52 "Brown, Marissa" (1117993216)

00:17:44.579 --> 00:17:49.409
And we have only 1 jail. That's a.

53 "Brown, Marissa" (1117993216)
00:17:49.409 --> 00:17:54.389
I think every time different.

54 "Brown, Marissa" (1117993216)
00:17:54.389 --> 00:18:01.259
Well, my.

55 "Brown, Marissa" (1117993216)
00:18:01.259 --> 00:18:06.389
Oh, yeah, it looks like Jacksonville.

56 "Brown, Marissa" (1117993216)
00:18:06.389 --> 00:18:09.419
Okay.

57 "Brown, Marissa" (1117993216)
00:18:09.419 --> 00:18:16.769
Sitting in the same thing in the weeds I find out that actually.

58 "Brown, Marissa" (1117993216)
00:18:16.769 --> 00:18:21.599
For some services is it's how it it I mean, I don't know about.

59 "Brown, Marissa" (1117993216)
00:18:21.599 --> 00:18:26.759
Amber.

60 "Brown, Marissa" (1117993216)
00:18:26.759 --> 00:18:33.089
Cause this should have all this.

61 "Brown, Marissa" (1117993216)
00:18:33.089 --> 00:18:38.069
It was.

62 "Brown, Marissa" (1117993216)
00:18:38.069 --> 00:18:50.699
Well, they haven't given you 1 yet. I didn't even notice to you. Did we did we? Oh, yeah we won't put you on the on the video. I don't care.

63 "Brown, Marissa" (1117993216)
00:18:50.699 --> 00:18:55.169
Um, yeah.

64 "Brown, Marissa" (1117993216)
00:18:55.169 --> 00:19:09.179
Oh, did you have you have any like, list here?

65 "Brown, Marissa" (1117993216)
00:19:09.179 --> 00:19:12.359

Updates.

66 "Brown, Marissa" (1117993216)
00:19:12.359 --> 00:19:17.879
I want to go get deeper in the weeds is.

67 "Brown, Marissa" (1117993216)
00:19:17.879 --> 00:19:24.419
I've got 4 or 5 on boards, but I was only got a short 1. yeah. Can you go, um, to.

68 "Brown, Marissa" (1117993216)
00:19:24.419 --> 00:19:37.979
Hello.

69 "Brown, Marissa" (1117993216)
00:19:37.979 --> 00:19:42.389
Oh.

70 "Brown, Marissa" (1117993216)
00:19:42.389 --> 00:19:48.539
Yeah, I don't.

71 "Brown, Marissa" (1117993216)
00:19:51.539 --> 00:19:59.969
Oh, you get them all the time sorry he comes up. You're not quite tall. No, hopefully I'm thinking out there.

72 "Brown, Marissa" (1117993216)
00:19:59.969 --> 00:20:06.269
See, I won't forget that. I can't take anything.

73 "Brown, Marissa" (1117993216)
00:20:09.809 --> 00:20:13.919
To the 1st, 1.

74 "Brown, Marissa" (1117993216)
00:20:13.919 --> 00:20:26.669
Hello.

75 "Brown, Marissa" (1117993216)
00:20:26.669 --> 00:20:32.099
Oh, what's the have been going through.

76 "Brown, Marissa" (1117993216)
00:20:32.099 --> 00:20:35.159
So, the agencies.

77 "Brown, Marissa" (1117993216)
00:20:35.159 --> 00:20:38.219
Get an email to.

78 "Brown, Marissa" (1117993216)
00:20:41.579 --> 00:20:44.729

Okay, okay.

79 "Brown, Marissa" (1117993216)
00:20:44.729 --> 00:20:51.899
This Matt that's fine. He's a stay at the bottom.

80 "Brown, Marissa" (1117993216)
00:20:51.899 --> 00:20:56.069
So, we got in the, what was it? 1 point.

81 "Brown, Marissa" (1117993216)
00:20:56.069 --> 00:21:02.249
2.4Million Dollar dealt with at least at 1.81.1.8Million records.

82 "Brown, Marissa" (1117993216)
00:21:06.749 --> 00:21:11.579
Okay.

83 "Brown, Marissa" (1117993216)
00:21:11.579 --> 00:21:16.439
Uh.

84 "Brown, Marissa" (1117993216)
00:21:16.439 --> 00:21:21.779
He said that was the end up. Yeah, there's there's a 45 lot of times.

85 "Brown, Marissa" (1117993216)
00:21:21.779 --> 00:21:30.629
What do you want to send this? So I think we're gonna want to, um.

86 "Brown, Marissa" (1117993216)
00:21:30.629 --> 00:21:37.559
Uh, doesn't mean that personal data.

87 "Brown, Marissa" (1117993216)
00:21:37.559 --> 00:21:44.039
Was the instant oh, yeah. Well, I mean, and that could.

88 "Brown, Marissa" (1117993216)
00:21:44.039 --> 00:21:50.969
University mobile. What's the status there? Yeah. Oh, well, that's in downtown.

89 "Brown, Marissa" (1117993216)
00:21:50.969 --> 00:21:55.109
Based on that.

90 "Brown, Marissa" (1117993216)
00:21:55.109 --> 00:22:08.699
Something like 6,468 oh, no, no, no downtown. It's still it's planning.
It's still working from home. Well, there's the bankers, the lawyer speaking. I mean, there's some.

91 "Brown, Marissa" (1117993216)

00:22:08.699 --> 00:22:15.029

It's not great data, but that's a good point. You know, you got a detailed population, whereas out here, there is no need to know about.

92 "Brown, Marissa" (1117993216)

00:22:15.029 --> 00:22:18.449

You got a heart attack because.

93 "Brown, Marissa" (1117993216)

00:22:18.449 --> 00:22:26.129

I mean, services, it's gonna be.

94 "Brown, Marissa" (1117993216)

00:22:26.129 --> 00:22:32.339

Estimated no worries. Um, so I, I have a, a map of employment that's.

95 "Brown, Marissa" (1117993216)

00:22:32.339 --> 00:22:36.539

Implement density, which we don't have to do today, but yeah.

96 "Brown, Marissa" (1117993216)

00:22:36.539 --> 00:22:39.899

Yeah, from loads the loads data. Yeah.

97 "Brown, Marissa" (1117993216)

00:22:39.899 --> 00:22:44.159

Which is not great because, you know, it doesn't line up. Exactly.

98 "Brown, Marissa" (1117993216)

00:22:44.159 --> 00:22:49.589

Well, no, it wouldn't because like, everyone is.

99 "Brown, Marissa" (1117993216)

00:22:49.589 --> 00:22:56.519

I've been he's oh, it's not establishment based. Mm. Hmm.

100 "Brown, Marissa" (1117993216)

00:22:56.519 --> 00:23:00.419

It is for some like Ford has for Chamberlain port for Valley.

101 "Brown, Marissa" (1117993216)

00:23:00.419 --> 00:23:04.259

Url has the main campus and all services campus.

102 "Brown, Marissa" (1117993216)

00:23:04.259 --> 00:23:10.139

And the different hospitals are all separate, um, like global metro government.

103 "Brown, Marissa" (1117993216)

00:23:10.139 --> 00:23:13.559

Um, those are not allocated.

104 "Brown, Marissa" (1117993216)

00:23:13.559 --> 00:23:20.159

So, you can sort of get at it by looking at the industrial breakdown. Um, but it's not perfect, but.

105 "Brown, Marissa" (1117993216)

00:23:20.159 --> 00:23:23.609

I mean, the point remains that there's some, you know.

106 "Brown, Marissa" (1117993216)

00:23:23.609 --> 00:23:36.689

For some Marisa, do you have the presentation slides on the projector?

107 "Powell, Brian" (3197179648)

00:23:36.689 --> 00:23:47.639

Peter campus for regional? I'm sorry can you repeat that? You're a little quiet sorry about that. Do you have the presentation slides on the projector?

108 "Brown, Marissa" (1117993216)

00:23:47.639 --> 00:23:56.099

I do okay. Good deal. I just wanted to make sure and, um, are we going to have the video of the full counsel? Once the meeting starts.

109 "Powell, Brian" (3197179648)

00:23:56.099 --> 00:24:06.299

Are they going to have the council full video again? Say that again the whole council chambers on the video once the meeting starts I'm always saying, like, the.

110 "Powell, Brian" (3197179648)

00:24:06.299 --> 00:24:12.839

A picture of the flags, I didn't know if once the meeting started, if we were going to be able to see all of the members.

111 "Brown, Marissa" (1117993216)

00:24:12.839 --> 00:24:17.694

It may zoom out, but I'm not sure because I know I'm almost positive.

112 "Brown, Marissa" (1117993216)

00:24:17.694 --> 00:24:31.944

Metro TV is not there, but it will be streaming so you'll be able to see Webex streaming, um, through Facebook and online responding. Okay. Thank you. Um, I'll call Regan just to make sure everything's good.

113 "Brown, Marissa" (1117993216)

00:24:32.839 --> 00:24:46.934

Yeah, I'm I'm again, I'm pretty sure they're not there, but Regan might be there and he might just zoom it out and do that the entire time. Like, it won't go to individual faces. I believe that's what they've done in the past. That's correct. Yeah, I just want to make sure that was communicated. Yeah thanks. Yeah, no problem.

114 "Powell, Brian" (3197179648)

00:24:47.474 --> 00:24:47.924

Okay.

115 "Brown, Marissa" (1117993216)
00:24:52.349 --> 00:24:57.989
That's wonderful. I dunno.

116 "Brown, Marissa" (1117993216)
00:25:01.499 --> 00:25:01.944
That's where.

117 "Brown, Marissa" (1117993216)
00:25:21.499 --> 00:25:26.099
Hello.

118 "Brown, Marissa" (1117993216)
00:25:31.619 --> 00:25:34.679
All right.

119 "Brown, Marissa" (1117993216)
00:25:34.679 --> 00:25:41.219
Pick up the destination.

120 "Brown, Marissa" (1117993216)
00:25:41.219 --> 00:25:45.329
Bye bye. Bye.

121 "Brown, Marissa" (1117993216)
00:25:45.894 --> 00:25:49.014
So, I mean, and that's why a little more awesome.

122 "Brown, Marissa" (1117993216)
00:25:49.314 --> 00:26:02.454
Well, otherwise the spring of, like, a really old Christian care, and all these old people houses yeah, there was a lot of density intelligence complex the fire is called anytime you get anything happening.

123 "Brown, Marissa" (1117993216)
00:26:02.484 --> 00:26:05.244
So, I think a lot of this, I mean, a lot of this is not.

124 "Brown, Marissa" (1117993216)
00:26:05.329 --> 00:26:11.369
Well, I was at 1 on Thursday, we consider it an activity, right? It's just.

125 "Brown, Marissa" (1117993216)
00:26:11.369 --> 00:26:19.229
We can't tell us what the data. Yeah, I wouldn't get it into whether it's that's positive. That's more.

126 "Brown, Marissa" (1117993216)
00:26:19.229 --> 00:26:24.659
That what happened? Yeah, we're having lunch. Yeah, I'll look forward to it.

127 "Brown, Marissa" (1117993216)
00:26:24.659 --> 00:26:30.239
Great guy connection between you guys will be on that. Cool. Yeah.

128 "Brown, Marissa" (1117993216)
00:26:30.239 --> 00:26:33.959
Oh, met him next to it.

129 "Brown, Marissa" (1117993216)
00:26:33.959 --> 00:26:38.459
Yeah, I guess your your son is.

130 "Brown, Marissa" (1117993216)
00:26:38.459 --> 00:26:47.789
Do you know there? Yeah, she used to work at 21 hotels and when I was at my law office was right about 21. so I used to run into her in the elevator.

131 "Brown, Marissa" (1117993216)
00:26:47.789 --> 00:26:53.459
All right, so there's another action with Craig for you? Yeah. Got it.

132 "Brown, Marissa" (1117993216)
00:26:53.459 --> 00:26:58.709
Yeah, you found me that space.

133 "Brown, Marissa" (1117993216)
00:26:58.709 --> 00:27:09.719
Space and we'll be connecting, go elsewhere, personal property.

134 "Brown, Marissa" (1117993216)
00:27:09.719 --> 00:27:18.569
That was sort of like that. Um, yeah, I just ran so rent for us. It's called.

135 "Brown, Marissa" (1117993216)
00:27:18.569 --> 00:27:28.259
So, we started working there was like, so so so what did we spend.

136 "Brown, Marissa" (1117993216)
00:27:28.259 --> 00:27:39.509
Try to go through the finding out which ones were the limit on that? 1? He didn't care. So we follow back up all my kids, even though the.

137 "Brown, Marissa" (1117993216)
00:27:39.509 --> 00:27:43.019
The 1 person.

138 "Brown, Marissa" (1117993216)
00:27:43.344 --> 00:27:50.724
Was this be a good question? Yeah, within the last state care not too many.

139 "Brown, Marissa" (1117993216)
00:28:02.939 --> 00:28:09.899
No, no, I just think probably at this point, but I didn't realize that before that.

140 "Brown, Marissa" (1117993216)
00:28:09.899 --> 00:28:14.279
Yeah.

141 "Brown, Marissa" (1117993216)
00:28:14.279 --> 00:28:18.839
I can I, and that's what I was asked to.

142 "Brown, Marissa" (1117993216)
00:28:18.839 --> 00:28:27.599
It's a big right now. Really good or is this whole solution.

143 "Brown, Marissa" (1117993216)
00:28:27.599 --> 00:28:32.879
I haven't replied back over it now. Yeah, so all our projects.

144 "Brown, Marissa" (1117993216)
00:28:32.879 --> 00:28:40.109
So other firms over state studies, so I'm not I'm lifestyle. I'm happy. I'll talk to you 1 more time.

145 "Brown, Marissa" (1117993216)
00:28:40.109 --> 00:28:45.869
Oh, so you go down like Alice.

146 "Brown, Marissa" (1117993216)
00:28:45.869 --> 00:28:54.329
Uh, all of that, that there's the Texas counter.

147 "Brown, Marissa" (1117993216)
00:28:54.329 --> 00:29:02.579
But because of long term professors, they're pretty easy. Yeah, yeah. Yeah.

148 "Brown, Marissa" (1117993216)
00:29:02.579 --> 00:29:08.339
Yeah, Kentucky State tomorrow and then you go on page.

149 "Brown, Marissa" (1117993216)
00:29:09.144 --> 00:29:20.784
Right. It makes sense. Yeah, I think it's a brilliant. It's like he's, he's nominally personal investigator or whatever.

150 "Brown, Marissa" (1117993216)
00:29:20.784 --> 00:29:28.254
Deloitte the money is going from you all to him and there's a nice invoice.

151 "Brown, Marissa" (1117993216)

00:29:28.339 --> 00:29:31.559
Right. Okay. That makes it like an offer.

152 "Brown, Marissa" (1117993216)
00:29:31.559 --> 00:29:42.989
I know I never really get to hello do you, That'll be the recap. I didn't say you have to talk with Sarah a lot and Russ. Hey, Scott.

153 "Brown, Marissa" (1117993216)
00:29:42.989 --> 00:29:51.779
Someone's that just a little like.

154 "Brown, Marissa" (1117993216)
00:29:51.779 --> 00:30:01.139
Yeah, we've been connecting quite a bit lately. Oh, sorry. There'll be ran into some questions the other day. Yes yes. Yes.

155 "Brown, Marissa" (1117993216)
00:30:01.139 --> 00:30:09.869
I talked to Steve and Garry, and you get rid of other logic my approach yeah, probably is but it was this 1.

156 "Brown, Marissa" (1117993216)
00:30:09.869 --> 00:30:14.069
We go yeah, this is logic 1 so.

157 "Brown, Marissa" (1117993216)
00:30:14.069 --> 00:30:23.784
That needs to go its own rule brought up today about the restaurant tax. There are some cities to be 4th class.

158 "Brown, Marissa" (1117993216)
00:30:26.124 --> 00:30:33.204
Well, I'll send you all could do it, but a lot of stuff. So I mentioned a lot.

159 "Brown, Marissa" (1117993216)
00:30:34.069 --> 00:30:45.254
When it comes to the government, those are definitely different, but they were also someone were talking about well, you know, something's going to have to help save us.

160 "Brown, Marissa" (1117993216)
00:30:45.254 --> 00:30:51.734
You guys have been waiting for us by getting rid of this, but the way the law was written, it was fine. Okay. So.

161 "Brown, Marissa" (1117993216)
00:30:52.079 --> 00:31:05.424
So, now, because I talked to, I just gotta keep it. He explained about it at home a little bit, but he said there's still all kinds of things on the books that you guys are.

162 "Brown, Marissa" (1117993216)

00:31:05.424 --> 00:31:11.604

Probably as long as the PRs, they refer to it. And that's why I told them on this, cleaned it up.

163 "Brown, Marissa" (1117993216)

00:31:12.079 --> 00:31:25.724

Tell him on the zoom call today, and these folks were afraid that they need the restaurant tax now, and it couldn't even started because it was no more they were no longer a city.

164 "Brown, Marissa" (1117993216)

00:31:25.724 --> 00:31:30.824

So that's 1 of those legislation that to go as you say, probably in population.

165 "Brown, Marissa" (1117993216)

00:31:32.079 --> 00:31:38.609

Yeah, so they need somebody over there just to go back through.

166 "Brown, Marissa" (1117993216)

00:31:38.609 --> 00:31:44.069

50 years of legislation, and just clean it up. A clean up bill. Yeah.

167 "Brown, Marissa" (1117993216)

00:31:44.069 --> 00:31:48.329

I'll I'll look at the schedule a budget here, and I'll try to figure it out.

168 "Brown, Marissa" (1117993216)

00:31:48.834 --> 00:32:02.634

Oh, yeah, new friends. Oh, my new best friends. I'm not going to come to your company. That's what you're saying. Like Michael Adam's. Yeah, he's got to look like it's cracking me up. So I might put in another part of it.

169 "Brown, Marissa" (1117993216)

00:32:03.084 --> 00:32:06.834

I feel like I'm being recorded or well, that's not bad.

170 "Brown, Marissa" (1117993216)

00:32:07.979 --> 00:32:14.129

They just budget hearings are continuously happening over the next month. So I'm not sure when public works is going to be.

171 "Brown, Marissa" (1117993216)

00:32:14.129 --> 00:32:18.599

That's why I need to check. That's 1. that's what we talked about, which is.

172 "Brown, Marissa" (1117993216)

00:32:18.599 --> 00:32:23.429

Nicole George, so she'd be the 1 that I'd be calling in like, okay.

173 "Brown, Marissa" (1117993216)

00:32:23.429 --> 00:32:31.649

These projects on the queue yeah, it's under Nicole and then there's a new um, I think we can get started. Yeah.

174 "Brown, Marissa" (1117993216)

00:32:31.649 --> 00:32:38.039

I need to introduce you guys, she's brand new, she, uh, replaced to Vanessa, right? Yeah, we need to.

175 "Brown, Marissa" (1117993216)

00:32:42.389 --> 00:32:43.074

For you.

176 "Brown, Marissa" (1117993216)

00:32:50.904 --> 00:33:02.304

Okay, so you've all you all seen the agenda and I think we know that, uh, is here today he and his team have some important information to present to us. But I think the 1st thing we want to do is start with.

177 "Brown, Marissa" (1117993216)

00:33:02.389 --> 00:33:05.969

Wrapping up an old item from our last meeting.

178 "Brown, Marissa" (1117993216)

00:33:05.969 --> 00:33:09.209

Dr. C*** you've got some addition or some.

179 "Brown, Marissa" (1117993216)

00:33:09.209 --> 00:33:23.579

Revision to make, I suppose. Well, thank you all hopefully when you came in, you saw the stacks of handouts up there. Uh, there's 1 beautiful. It's not of color slides that we'll go through in a minute, but there's also 2 other.

180 "Brown, Marissa" (1117993216)

00:33:23.579 --> 00:33:29.664

1 piece sheets 1 is just an update of the revenue discussion.

181 "Brown, Marissa" (1117993216)

00:33:29.664 --> 00:33:43.344

We had a month ago and you might remember that 1 of the takeaways was that we did not want to get into the weeds of the middle of a water company and revenues. That are counted as part of.

182 "Brown, Marissa" (1117993216)

00:33:43.579 --> 00:33:53.129

Natural Louisville, so I pulled those out. I think it was it's 4 or 500Million dollars total and so I've, I've got a new, uh, Matrix there.

183 "Brown, Marissa" (1117993216)

00:33:53.129 --> 00:34:00.359

That takes those out that's basically all that's going on in the top half of that. The bottom half of that.

184 "Brown, Marissa" (1117993216)
00:34:00.359 --> 00:34:06.449
Includes some new information that we've gotten from the suburban fire departments um.

185 "Brown, Marissa" (1117993216)
00:34:06.449 --> 00:34:20.004
I still got 2 or 3 more. I'm waiting on for fiscal year, 22, but there was some discussion last time about how much they get from inter, governmental revenue, state grants and so on and I filled that out more in this bottom table.

186 "Brown, Marissa" (1117993216)
00:34:20.004 --> 00:34:26.364
Uh, as that may come up again today about fire departments and their services. services

187 "Brown, Marissa" (1117993216)
00:34:26.449 --> 00:34:31.289
So that's all that is, uh, and then the other hand out.

188 "Brown, Marissa" (1117993216)
00:34:31.289 --> 00:34:46.194
Is the metro's comprehensive annual financial report statement of revenues and expenditures so I want to use that as we get into the expenditure discussion today as context for, you know, the discussion. So that's all I had. Okay.

189 "Brown, Marissa" (1117993216)
00:34:46.464 --> 00:34:51.024
Anybody have any questions about the revised chart that the doctor says presented.

190 "Brown, Marissa" (1117993216)
00:34:51.289 --> 00:34:59.369
Not then let's go on if you wouldn't mind Dr and go to your next presentation. Okay, thank you. So.

191 "Brown, Marissa" (1117993216)
00:34:59.369 --> 00:35:03.809
This is this caller handout that the staff was.

192 "Brown, Marissa" (1117993216)
00:35:03.809 --> 00:35:07.709
Generous enough to print for us. It's 25 slides.

193 "Brown, Marissa" (1117993216)
00:35:07.709 --> 00:35:15.689
It's too much to go through today unless you want to dig into certain pieces with questions. I pulled out. Maybe.

194 "Brown, Marissa" (1117993216)
00:35:15.689 --> 00:35:22.679

8 slides that I thought we could get the discussion going with and so I'd like to turn to.

195 "Brown, Marissa" (1117993216)
00:35:22.679 --> 00:35:27.299
Uh, slide I think it's 6.

196 "Brown, Marissa" (1117993216)
00:35:27.299 --> 00:35:30.389
Start there.

197 "Brown, Marissa" (1117993216)
00:35:30.389 --> 00:35:34.679
So this will speed us up a little bit. So, this is a summary.

198 "Brown, Marissa" (1117993216)
00:35:34.679 --> 00:35:38.129
Of the expenditures by type.

199 "Brown, Marissa" (1117993216)
00:35:38.424 --> 00:35:53.154
Of the 72 suburban cities, we have data for plus, which didn't report, but I've added it from their budget documents. So we've got most of it. The, the, uh, the few others, suburban cities that did not file are very small.

200 "Brown, Marissa" (1117993216)
00:35:53.154 --> 00:35:57.864
So, this is really very representative of what the scope. scope

201 "Brown, Marissa" (1117993216)
00:35:58.129 --> 00:36:11.534
Of services and expenditures of the suburban cities, and you can see police as easily the most important thing it's 4th of their expenditures. Um, I don't have a lot of detail on this.

202 "Brown, Marissa" (1117993216)
00:36:11.534 --> 00:36:17.864
I mean, I know that, for example, I know that Jefferson town, I think, has 54 sworn officers. That's the. that's the

203 "Brown, Marissa" (1117993216)
00:36:18.129 --> 00:36:32.939
Of the suburban fire, I'm sorry police departments, but of course, St matthew's has 1 has 1 and so on. And then the, um, general government. Well, that's just gonna be their basic operations streets.

204 "Brown, Marissa" (1117993216)
00:36:32.939 --> 00:36:46.944
That is from the state revenue sharing money that we discussed last time. So that's distributed. It's a, it's a share of the state gas tax money that gets distributed back through a municipal revenue, sharing formula, based on population.

205 "Brown, Marissa" (1117993216)

00:36:47.184 --> 00:36:52.254

So that's how the suburban cities repay their streets. Do sidewalks.

206 "Brown, Marissa" (1117993216)

00:36:52.939 --> 00:37:00.884

I can't remember if they can do street lighting with that or not, but anyway, that's where it goes sanitation that would be the suburban cities, garbage service,

207 "Brown, Marissa" (1117993216)

00:37:01.484 --> 00:37:12.614

garbage and recycling and so that's the 4th largest thing in there as far as I know they all use private garbage services Republic.

208 "Brown, Marissa" (1117993216)

00:37:12.899 --> 00:37:16.889

Waste Management, um, they don't.

209 "Brown, Marissa" (1117993216)

00:37:16.914 --> 00:37:31.824

Our, um, sanitation workers that I know of and then pensions and far is the only suburban city that has its own fire fire department. And, uh, there's that data there looks like about 4.2000.

210 "Brown, Marissa" (1117993216)

00:37:31.824 --> 00:37:32.604

point two million

211 "Brown, Marissa" (1117993216)

00:37:32.909 --> 00:37:38.489

So, and then here's the overview for metro government.

212 "Brown, Marissa" (1117993216)

00:37:38.489 --> 00:37:41.849

Which obviously is much bigger and richer.

213 "Brown, Marissa" (1117993216)

00:37:41.849 --> 00:37:48.929

And that's why I had the 2nd hand out the 1 that has the big table that shows.

214 "Brown, Marissa" (1117993216)

00:37:48.929 --> 00:37:52.649

A summary of all metro government revenues and expenditures.

215 "Brown, Marissa" (1117993216)

00:37:52.649 --> 00:37:56.099

Um, so this will give you.

216 "Brown, Marissa" (1117993216)

00:37:56.099 --> 00:38:02.459

Further detail on the scope, and today we will go through police.

217 "Brown, Marissa" (1117993216)
00:38:02.459 --> 00:38:05.999
Bar DMs.

218 "Brown, Marissa" (1117993216)
00:38:05.999 --> 00:38:09.959
Corrections public works.

219 "Brown, Marissa" (1117993216)
00:38:10.254 --> 00:38:18.054
And libraries, so that's probably 2 thirds of what metro does that we will get into today.

220 "Brown, Marissa" (1117993216)
00:38:18.324 --> 00:38:29.694
Uh, we've had tremendous cooperation from the agencies, giving us micro data address, level data. Uh, we had, I think, 2.4Million records that Metro. records that metro

221 "Brown, Marissa" (1117993216)
00:38:29.984 --> 00:38:39.014
Gave us for all of their police fire. Ems runs the last 3 years. Same thing. Public Works gave us their whole paving plan by St segment.

222 "Brown, Marissa" (1117993216)
00:38:39.644 --> 00:38:48.044
Um, corrections gave us a snapshot of their inmate population, uh, by address. And so that's what we're really going to talk about today.

223 "Brown, Marissa" (1117993216)
00:38:48.540 --> 00:38:53.940
So, let's jump from that to slide 8.

224 "Brown, Marissa" (1117993216)
00:38:53.940 --> 00:38:57.060
Yeah, this 1.

225 "Brown, Marissa" (1117993216)
00:38:57.060 --> 00:39:11.820
And please, this is a, um, except for a few suburban departments, this is a county wide service, and obviously they cooperate, uh, for cross jurisdictional runs. But so.

226 "Brown, Marissa" (1117993216)
00:39:11.820 --> 00:39:19.620
From metro safe I'm sure everybody in here knows metro safe. The 901 call.

227 "Brown, Marissa" (1117993216)
00:39:19.620 --> 00:39:26.065
Handles all public safety calls for the whole county, regardless of where you live, or what jurisdiction you're in.

228 "Brown, Marissa" (1117993216)

00:39:26.485 --> 00:39:39.535

They all go to the old Federal Reserve Bank building over here where, if you've ever been in there, it looks like some kind of Pentagon darkroom screens, and they're dealing with the flow every day and dispatching police fire and.

229 "Brown, Marissa" (1117993216)

00:39:39.620 --> 00:39:44.430

For the whole county, even if it's a suburban fire district, or it's.

230 "Brown, Marissa" (1117993216)

00:39:44.430 --> 00:39:50.310

Jefferson towns, police department, the calls go in there. So this is as far as I know this is comprehensive.

231 "Brown, Marissa" (1117993216)

00:39:50.310 --> 00:39:53.640

Of all runs for 3 years.

232 "Brown, Marissa" (1117993216)

00:39:53.640 --> 00:40:00.600

And so, Matt, Ruth, who's here up in the corner? The state demographer is also a, with.

233 "Brown, Marissa" (1117993216)

00:40:00.600 --> 00:40:10.375

And so I fed him the data that I got from metro safe, and he created this map, and also a whole lot of allocation tables that we can go into if you want.

234 "Brown, Marissa" (1117993216)

00:40:10.885 --> 00:40:16.375

Um, you can see that about half of the police runs were in the urban service district.

235 "Brown, Marissa" (1117993216)

00:40:17.100 --> 00:40:23.850

Um, and looks like 16 of the suburban cities 34% to the unincorporated areas.

236 "Brown, Marissa" (1117993216)

00:40:23.850 --> 00:40:27.180

And that was just reminding me while ago that.

237 "Brown, Marissa" (1117993216)

00:40:27.180 --> 00:40:31.800

Those 2, dark green, the darkest green splotches there.

238 "Brown, Marissa" (1117993216)

00:40:31.800 --> 00:40:38.580

In this heat map, the top 1 is centered on the hospital.

239 "Brown, Marissa" (1117993216)

00:40:38.580 --> 00:40:46.290

So think about 65 going right down through those 2 dark green places the 1 on the bottom is URL.

240 "Brown, Marissa" (1117993216)
00:40:46.290 --> 00:40:51.540
All campus area, so.

241 "Brown, Marissa" (1117993216)
00:40:51.540 --> 00:40:58.440
So that's police and we can come back and get into details if you like, and you just does your data, the data you looked at indicate.

242 "Brown, Marissa" (1117993216)
00:40:58.440 --> 00:41:02.040
Um, why that might be true.

243 "Brown, Marissa" (1117993216)
00:41:02.040 --> 00:41:07.950
Or, do you have any otherwise understanding otherwise? Why that would be.

244 "Brown, Marissa" (1117993216)
00:41:07.950 --> 00:41:12.210
The areas of the greatest calls, um.

245 "Brown, Marissa" (1117993216)
00:41:12.210 --> 00:41:26.550
If you look, this is the next slide um, and here it is by jurisdiction, it gives you some idea notice that the university local police is the 3rd busiest as far as runs.

246 "Brown, Marissa" (1117993216)
00:41:26.550 --> 00:41:33.510
Um, Matt that you want to pile in there on so we believe that this.

247 "Brown, Marissa" (1117993216)
00:41:33.535 --> 00:41:48.445
Run data is based upon the address of the person, needing the emergency service, the calls coming in for police at that address. So now you do have 60,050 60,000, daytime workers. thousand daytime workers

248 "Brown, Marissa" (1117993216)
00:41:48.720 --> 00:41:54.360
In the urban service district, so they don't necessarily live in the urban service district.

249 "Brown, Marissa" (1117993216)
00:41:54.360 --> 00:42:00.510
Related to a police run, you can imagine situations like that. Um.

250 "Brown, Marissa" (1117993216)
00:42:00.510 --> 00:42:04.110
We have it by by block.

251 "Brown, Marissa" (1117993216)

00:42:04.110 --> 00:42:11.430

So, if we can come up with a more specific question, I'll, we'll crunch it and come back to you with.

252 "Brown, Marissa" (1117993216)

00:42:11.430 --> 00:42:20.220

Maybe maybe a breakout inside the urban service district would be useful, and we could separate out the central business district and URL.

253 "Brown, Marissa" (1117993216)

00:42:20.220 --> 00:42:24.030

By neighborhood, we have the data. Yep.

254 "Brown, Marissa" (1117993216)

00:42:48.450 --> 00:42:54.030

Push the button, thank you.

255 "Brown, Marissa" (1117993216)

00:42:54.030 --> 00:42:59.520

Can I, I want to ask a question about back on number 8.

256 "Brown, Marissa" (1117993216)

00:42:59.520 --> 00:43:04.320

That 1 that we have the unincorporated area share of runs.

257 "Brown, Marissa" (1117993216)

00:43:04.320 --> 00:43:14.820

We don't break that down into who makes those runs no, that's the next slide. Okay. That's what this 1 is this this is your your primary jurisdiction, right? Thank you. Now.

258 "Brown, Marissa" (1117993216)

00:43:14.820 --> 00:43:22.170

This gets more complicated than I could even understand, but when I met with the folks over there, they pointed out that.

259 "Brown, Marissa" (1117993216)

00:43:22.170 --> 00:43:27.390

So every run gets allocated to the jurisdiction.

260 "Brown, Marissa" (1117993216)

00:43:27.390 --> 00:43:40.800

From which the address originated, but it could be that you have 2 different departments, or 3 different departments show up, and 2 of them get there and the situation's under control and they turn around and go home.

261 "Brown, Marissa" (1117993216)

00:43:40.800 --> 00:43:49.380

So, it's not a perfectly accurate representation of who does the work, but it's the best we have. Um.

262 "Brown, Marissa" (1117993216)

00:43:49.380 --> 00:43:55.050

As far as geographic primary jurisdiction where the incident occurred.

263 "Brown, Marissa" (1117993216)

00:43:55.050 --> 00:44:02.670

Be the way I would put it so there's St matthew's J town shoveling just kind of what you would expect.

264 "Brown, Marissa" (1117993216)

00:44:02.670 --> 00:44:07.560

Um, the sheriff's office, I believe that's mainly, um.

265 "Brown, Marissa" (1117993216)

00:44:07.560 --> 00:44:12.150

Delivering warrants, um.

266 "Brown, Marissa" (1117993216)

00:44:12.150 --> 00:44:18.480

Tony, somebody, you, you could probably understand, explain this better than me. The role of the sheriff.

267 "Brown, Marissa" (1117993216)

00:44:18.480 --> 00:44:30.660

Versus metro police, uh, they still kind of Russ people, I believe, right? A lot of I'm going to do my best. A lot of what they're doing is serving warrants.

268 "Brown, Marissa" (1117993216)

00:44:30.660 --> 00:44:33.900

Yes, um, and then, of course, anything related to the courts.

269 "Brown, Marissa" (1117993216)

00:44:33.900 --> 00:44:37.410

So that's their primary role. A lot of the, uh.

270 "Brown, Marissa" (1117993216)

00:44:37.410 --> 00:44:49.405

A lot of the sheriff's personnel part time also. Uh, so they're, they're brought in as needed right? Depending on, um, you know, events and things like that. But, uh, but, yeah, that's that's their primary function.

271 "Brown, Marissa" (1117993216)

00:44:49.405 --> 00:44:57.145

They're not doing what I'll refer to as, like, the daily law enforcement that does unless again with.

272 "Brown, Marissa" (1117993216)

00:44:57.410 --> 00:45:06.030

Extenuating circumstances, like, during some of the civil unrest and all of this, obviously they needed to be augmented and so that they helped out, but that's not their primary function.

273 "Brown, Marissa" (1117993216)

00:45:06.030 --> 00:45:16.050

Yep, it's cts and warrants and those types of so most of that 163,000 runs were, uh, court related and warrants picking people up. Yep.

274 "ken fleming" (3643662080)

00:45:16.050 --> 00:45:22.290

Hey, Paul, this is Ken Fleming. I want to ask and I, my.

275 "ken fleming" (3643662080)

00:45:22.290 --> 00:45:26.880

Question might be, um, um.

276 "ken fleming" (3643662080)

00:45:26.880 --> 00:45:38.880

Might not be totally accurate. No words I choose, but how much in a rough idea spill over is there in the runs for example.

277 "ken fleming" (3643662080)

00:45:38.880 --> 00:45:50.730

Um, you know, you have say the Indian, uh, the city of Indian hills, they have their own police department. Well, it but, uh, the city of so of those runs.

278 "ken fleming" (3643662080)

00:45:50.730 --> 00:45:59.490

You said that they might go there Ellen PD might go and, uh, to see things on control or maybe the backup.

279 "ken fleming" (3643662080)

00:45:59.490 --> 00:46:03.540

And they may take off, do you know how many? How often.

280 "Brown, Marissa" (1117993216)

00:46:03.540 --> 00:46:18.115

That might occur in terms of spill over on some of these questions. I think if you all want to really go deeper and understand it, you need to bring the chief in and have them explain it. They told me some of this.

281 "Brown, Marissa" (1117993216)

00:46:18.415 --> 00:46:23.515

Uh, David James told me at the outset that, uh, even in the unincorporated.

282 "Brown, Marissa" (1117993216)

00:46:23.540 --> 00:46:31.260

Areas and in the suburban cities that if it's a merger say they're going to bring in.

283 "Brown, Marissa" (1117993216)

00:46:31.260 --> 00:46:35.340

Um, sure the most serious things now.

284 "Brown, Marissa" (1117993216)

00:46:35.340 --> 00:46:44.700

To the extent, I don't know, I don't know how to measure it. Uh, we actually do have as part of this run database. We do have the nature of the call.

285 "Brown, Marissa" (1117993216)

00:46:44.700 --> 00:46:50.370

I mean, I, I guess we could, uh, mind that a little deeper and find out.

286 "Brown, Marissa" (1117993216)

00:46:50.370 --> 00:46:54.360

To what extent? L. T. PD went to.

287 "Brown, Marissa" (1117993216)

00:46:54.360 --> 00:46:57.480

Let's say a suburban city for.

288 "Brown, Marissa" (1117993216)

00:46:57.480 --> 00:47:02.550

Um, a break in or an assault or a robbery or something like that.

289 "ken fleming" (3643662080)

00:47:02.550 --> 00:47:17.520

Um, well, I I suspect it's probably, uh, and I'm throwing spaghetti and so, uh, I suspect it's probably in a single digits, uh, in terms of spill over between, uh, the bordering, um.

290 "ken fleming" (3643662080)

00:47:17.520 --> 00:47:29.880

Judicial districts or cities that's probably pretty small. So I hate for you to go through that process and that's gonna be really small. I've added them I didn't know just just shooting from the hip.

291 "ken fleming" (3643662080)

00:47:29.880 --> 00:47:34.920

If this would, uh, if it's a substantial or or very minimal.

292 "Brown, Marissa" (1117993216)

00:47:34.920 --> 00:47:41.010

Well, we're looking at 1.8Million almost runs.

293 "Brown, Marissa" (1117993216)

00:47:41.010 --> 00:47:46.110

And, um, you know, a few 100 of those were murders.

294 "Brown, Marissa" (1117993216)

00:47:46.975 --> 00:47:58.765

You know, but it's only a few 100. now. How many are robberies? Burglaries and more series assault crumbs I don't know, but we do have the data and we're good at mining the data. If you all think it's important.

295 "Brown, Marissa" (1117993216)

00:47:59.125 --> 00:48:02.725

We'll we'll dig in and try to solve that, but when it gets into.

296 "Brown, Marissa" (1117993216)
00:48:03.300 --> 00:48:09.450
Inner jurisdictional sharing of responsibility. I'm not the God to explain it. Um.

297 "Brown, Marissa" (1117993216)
00:48:09.450 --> 00:48:15.450
Some of the council members, like Tony probably knows some of this Corey. I don't know if he's here. Um.

298 "Brown, Marissa" (1117993216)
00:48:15.450 --> 00:48:21.480
Could explain it better than me institutionally how that works.

299 "ken fleming" (3643662080)
00:48:21.480 --> 00:48:35.550
Yeah, I don't I mean, my gut feeling, unless somebody thinks different, I don't think it's worth going down that path, but I just don't know if you have. Like I said, I've sort of got a feeling, but that's all right. We, we can move on. Okay.

300 "Brown, Marissa" (1117993216)
00:48:35.550 --> 00:48:39.480
Um, let's go to number 12.

301 "Brown, Marissa" (1117993216)
00:48:39.480 --> 00:48:43.110
Well, before you go, I want to make sure that I understand this.

302 "Brown, Marissa" (1117993216)
00:48:43.110 --> 00:48:46.260
Page that we just were lost on.

303 "Brown, Marissa" (1117993216)
00:48:46.260 --> 00:48:50.430
So, the map here are.

304 "Brown, Marissa" (1117993216)
00:48:50.430 --> 00:48:55.770
The, um, again, please distinguish this map from.

305 "Brown, Marissa" (1117993216)
00:48:55.770 --> 00:49:07.530
Where the calls come in to metro say this is where they're allocated in terms of where the where the local police might also be involved or where they just simply yeah. The.

306 "Brown, Marissa" (1117993216)
00:49:07.530 --> 00:49:16.170
The call back to so this represents the site of the incident that somebody's calling.

307 "Brown, Marissa" (1117993216)

00:49:16.170 --> 00:49:22.740

For okay, and it could be anywhere in the county. And if let's say that.

308 "Brown, Marissa" (1117993216)

00:49:22.740 --> 00:49:29.820

Someone has broken into somebody's house in St Matthews.

309 "Brown, Marissa" (1117993216)

00:49:30.535 --> 00:49:45.385

I call 911, it comes into metro safe. They say you're on such and such avenue that same Mathews they immediately flip the call to the St matthew's police and St, say, matthew's police goes and deals with it. That's the way it works.

310 "Brown, Marissa" (1117993216)

00:49:45.385 --> 00:49:45.865

it works

311 "Brown, Marissa" (1117993216)

00:49:46.140 --> 00:49:51.780

Right so so this map here, the colored map, if you will is the 1 where the call was.

312 "Brown, Marissa" (1117993216)

00:49:51.780 --> 00:50:02.520

Ultimately, or eventually sent to that this is where the incident occurred and incorrect. Okay. Got it. So it's, it's the destination of the run. The police run.

313 "Brown, Marissa" (1117993216)

00:50:02.520 --> 00:50:05.850

To the incident, um.

314 "Brown, Marissa" (1117993216)

00:50:05.850 --> 00:50:10.680

Back to Metro, safe, um, Metro safe is and whose budget.

315 "Brown, Marissa" (1117993216)

00:50:10.680 --> 00:50:14.850

Oh, that is a county metro loyal.

316 "Brown, Marissa" (1117993216)

00:50:14.850 --> 00:50:20.520

And if you Earl, if you look at that, um.

317 "Brown, Marissa" (1117993216)

00:50:20.520 --> 00:50:25.800

That big table that I handed out yes. And you can see.

318 "Brown, Marissa" (1117993216)

00:50:25.800 --> 00:50:31.590

Their budgets right here, uh, under, uh.

319 "Brown, Marissa" (1117993216)

00:50:31.590 --> 00:50:36.690

The public protection, you got little fire, you got a VMs.

320 "Brown, Marissa" (1117993216)

00:50:36.690 --> 00:50:39.960

Emergency Management metro safe.

321 "Brown, Marissa" (1117993216)

00:50:39.960 --> 00:50:43.890

19.7Million dollars general fund see.

322 "Brown, Marissa" (1117993216)

00:50:43.890 --> 00:50:51.930

Got it Thank you have a 3rd of the way down and this happened after merger in defense of my.

323 "Brown, Marissa" (1117993216)

00:50:51.930 --> 00:50:56.790

Oh, no way I'm gonna read that, but thanks for pointing it out.

324 "Brown, Marissa" (1117993216)

00:50:56.790 --> 00:51:01.980

Yeah, okay.

325 "Brown, Marissa" (1117993216)

00:51:01.980 --> 00:51:06.480

If anything else. All right so if you go to.

326 "Brown, Marissa" (1117993216)

00:51:06.480 --> 00:51:09.810

Number 12, here's the.

327 "Brown, Marissa" (1117993216)

00:51:09.810 --> 00:51:13.170

Similar heat map for fire calls.

328 "Brown, Marissa" (1117993216)

00:51:17.310 --> 00:51:24.000

I noticed URL doesn't stand out here, but central business district, and the hospitals do.

329 "Brown, Marissa" (1117993216)

00:51:24.000 --> 00:51:28.050

And again, you're looking at 54% of the runs.

330 "Brown, Marissa" (1117993216)

00:51:28.050 --> 00:51:35.790

Going through the urban service district, uh, 15 let's see. 15% to the suburban cities.

331 "Brown, Marissa" (1117993216)

00:51:35.790 --> 00:51:40.470

And 31% to unincorporated.

332 "Brown, Marissa" (1117993216)
00:51:40.470 --> 00:51:44.610
Hey, Paul, could I break in real quick? It's it's Matt.

333 "Brown, Marissa" (1117993216)
00:51:44.610 --> 00:51:52.590
Oh, hey, Matt. Sorry I got echo in here, uh, about 50% of the fire calls are actually medical medical calls.

334 "Brown, Marissa" (1117993216)
00:51:52.590 --> 00:51:56.940
So, what the majority of fire calls are medical calls.

335 "Brown, Marissa" (1117993216)
00:51:56.940 --> 00:52:01.080
We have a separated out emergency medical services.

336 "Brown, Marissa" (1117993216)
00:52:01.080 --> 00:52:09.330
Yeah, but what he's saying is generally speaking on an emergency call, they send both DMs truck and a fire truck.

337 "Brown, Marissa" (1117993216)
00:52:09.330 --> 00:52:23.905
It's there's now, I wish James Pete was still here because he was a fireman and the guy, and he knew all this stuff, Pat but there's, there's some code related to, you know, proper deployment of these things, depending on what the emergency is and what,

338 "Brown, Marissa" (1117993216)
00:52:23.905 --> 00:52:29.305
and what I'm assuming this is kind of what you're getting at is yeah, there's certain medical emergencies where even.

339 "Brown, Marissa" (1117993216)
00:52:29.330 --> 00:52:44.085
That's just a medical emergency. There's no fire a fire truck ended uh, uh, ambulance will show up simultaneously and both be deployed. Now. Generally speaking fire tractors goes back and the SMS truck does their thing, but that's what's happening.

340 "Brown, Marissa" (1117993216)
00:52:44.235 --> 00:52:48.735
Okay. So, we, we got we received separate files from.

341 "Brown, Marissa" (1117993216)
00:52:49.330 --> 00:52:58.950
On these 3 buckets, police, fire, emergency, medical and that's what I'm presenting today, but you're saying there's maybe some duplication here.

342 "Brown, Marissa" (1117993216)
00:52:58.950 --> 00:53:12.060

Um, if it's a medical thing, a lot of the fire runs are just duplicated. And and like you say, they turn around and go back. Duplication is relevant though, because we have, I mean, there's 2 services responding.

343 "Brown, Marissa" (1117993216)

00:53:12.060 --> 00:53:17.040

Right. So yes, he may be in there twice to a particular address.

344 "Brown, Marissa" (1117993216)

00:53:17.040 --> 00:53:20.340

Okay, uh.

345 "Brown, Marissa" (1117993216)

00:53:20.340 --> 00:53:24.570

That's a good segue. Let's unless you want to get in the weeds here.

346 "Brown, Marissa" (1117993216)

00:53:24.570 --> 00:53:32.250

By the way the, the next slide 13 gives you the breakout of the responding primary jurisdictions.

347 "Brown, Marissa" (1117993216)

00:53:32.250 --> 00:53:35.760

Of these far districts, uh, there's the map.

348 "Brown, Marissa" (1117993216)

00:53:35.760 --> 00:53:45.360

The the map is current, the table represents far districts that many of which have been merged into the map.

349 "Brown, Marissa" (1117993216)

00:53:45.360 --> 00:53:49.800

The 8 suburban districts that you see in the map on the left.

350 "Brown, Marissa" (1117993216)

00:53:49.800 --> 00:53:53.130

But, anyway, you can see the middle town.

351 "Brown, Marissa" (1117993216)

00:53:53.130 --> 00:53:58.260

St. Matthias kalona J town.

352 "Brown, Marissa" (1117993216)

00:53:58.260 --> 00:54:03.930

Are the busiest anyway so, um.

353 "Brown, Marissa" (1117993216)

00:54:03.930 --> 00:54:14.100

Let's go to number 16 so now we're back to the duplication question. I guess cause this is the emergency medical cut of the data.

354 "Brown, Marissa" (1117993216)

00:54:14.100 --> 00:54:18.120

And now we're at 48% urban service district.

355 "Brown, Marissa" (1117993216)
00:54:18.120 --> 00:54:25.980
815% suburban cities 38, unincorporated.

356 "Brown, Marissa" (1117993216)
00:54:25.980 --> 00:54:32.700
Over 405,000 records. All right, so.

357 "Brown, Marissa" (1117993216)
00:54:32.700 --> 00:54:35.790
I'd like to go next unless you want to stop and.

358 "Brown, Marissa" (1117993216)
00:54:35.790 --> 00:54:42.930
Go in the weeds here I'd like to go to corrections dot coms before we get into the just talking about fire and the.

359 "Brown, Marissa" (1117993216)
00:54:42.930 --> 00:54:53.640
Is there a way to break out suburban fire in the, which, I think is combined right? I think in other words yeah, the budget that I've seen.

360 "Brown, Marissa" (1117993216)
00:54:54.505 --> 00:55:07.525
Overall level your fiscal 113,002,000 I think it's a 115Million now. Ish right? Give or take a few 1Million for all of suburban fire. They got suburban fire ndms. I pulled up our, the metro budget. Yep. Um, we'll we'll fire this current fiscal year.

361 "Brown, Marissa" (1117993216)
00:55:07.525 --> 00:55:13.075
budget yep um we'll we'll fire this current fiscal year

362 "Brown, Marissa" (1117993216)
00:55:13.380 --> 00:55:17.520
Um, was approved that 80,000,000.

363 "Brown, Marissa" (1117993216)
00:55:17.520 --> 00:55:24.810
And when I go to emergency services, which should be EMS. Yep.

364 "Brown, Marissa" (1117993216)
00:55:24.810 --> 00:55:29.100
52 millions or 130 some odd 1,000,000.

365 "Brown, Marissa" (1117993216)
00:55:29.100 --> 00:55:42.450
Am I doing that? Math? Right? 518,130? Yeah, right. 130Million between the 2 departments, but there might be things in emergency services that are that are beyond, like.

366 "Brown, Marissa" (1117993216)
00:55:42.450 --> 00:55:51.690

Uh, Metro safe, for example, versus just ambulances. Oh, they're overhead. I'm sorry the, uh, central office, right? Salaries Yeah right.

367 "Brown, Marissa" (1117993216)

00:55:51.690 --> 00:56:03.810

I'm wondering if there's a way to break it out per capita and compare the 2 things because 1 of the although fire has a more clear. Delineation does not.

368 "Brown, Marissa" (1117993216)

00:56:05.035 --> 00:56:18.055

And there's reciprocal agreements with fire, so they still cross the border, but it's, it's just extremely uncommon. It only happens when there's a specific fire event. That happens to be closer to a department that's across the border. And that's extremely rare.

369 "Brown, Marissa" (1117993216)

00:56:19.195 --> 00:56:23.725

But EMS is flying all over the place and when I'm looking at these total, you know, when we're.

370 "Brown, Marissa" (1117993216)

00:56:23.810 --> 00:56:32.760

When we're discussing, at least, I'm thinking about it related to our committee, which is services right? And we're looking at. Okay what, what are the services? Who does what.

371 "Brown, Marissa" (1117993216)

00:56:32.760 --> 00:56:38.640

Uh, it's hard to compare these things because very, uh.

372 "Brown, Marissa" (1117993216)

00:56:38.640 --> 00:56:52.105

It's a little more difficult to compare them, uh, the suburban area, uh, has a little as more population, uh, non USD is what? I'll just call it, you know, whether it's suburban or not, but it's non. Usd has a little more population.

373 "Brown, Marissa" (1117993216)

00:56:52.375 --> 00:56:58.615

Uh, it is certainly geographically much, much bigger. Um, so that needs to be accounted for. So I'm wondering if we can.

374 "Brown, Marissa" (1117993216)

00:56:58.640 --> 00:57:08.895

Account for some of these where there are duplicative services police is different because again, the generally has full jurisdiction and then you have these pockets where where cities are filling in.

375 "Brown, Marissa" (1117993216)

00:57:09.255 --> 00:57:18.465

But fire is a little more, you know, direct you can do more apples and apples comparison. I'm curious if we can break this down in a per capita or per square mile basis.

376 "Brown, Marissa" (1117993216)
00:57:18.640 --> 00:57:26.820
Cost so there's the per capita on slide 16 and the, the right column at
the table.

377 "Brown, Marissa" (1117993216)
00:57:26.820 --> 00:57:35.520
Um, square mile, you know, we, that's easy to calculate. We do runs per
capita. We have we don't cost per capita by any chance.

378 "Brown, Marissa" (1117993216)
00:57:35.520 --> 00:57:40.380
Expenditure per capita. Oh, yeah. So.

379 "Brown, Marissa" (1117993216)
00:57:40.380 --> 00:57:45.000
Let's see the doctor. Yep.

380 "Brown, Marissa" (1117993216)
00:57:45.625 --> 00:57:59.305
We were talking about the duplication on EMT and the fire trucks, but
there may not be because even though, uh, uh, ambulance and a fire truck
goes, the dispatcher may decide that it goes for fire art goes with the
Mt,

381 "Brown, Marissa" (1117993216)
00:57:59.635 --> 00:58:02.995
instead of charging at above that sounds right.

382 "Brown, Marissa" (1117993216)
00:58:03.300 --> 00:58:12.150
But they make the fire truck may turn around and go home and do nothing,
but they were called.

383 "Brown, Marissa" (1117993216)
00:58:12.150 --> 00:58:15.570
Yeah, so they could report it either way as.

384 "Brown, Marissa" (1117993216)
00:58:15.570 --> 00:58:19.800
For both are for just 1 of them.

385 "Brown, Marissa" (1117993216)
00:58:19.800 --> 00:58:34.375
Yeah, no, I understand. But but still, whether they're both operating
under the same standards for deployment it's the same group deploying
both. Right? So, they're, they're making the call on. Hey, you need to
send a truck and an ambulance. So either.

386 "Brown, Marissa" (1117993216)
00:58:34.375 --> 00:58:39.715
Wh, and that's happening in Middletown and that's happening, you know, in
downtown, right?

387 "Brown, Marissa" (1117993216)
00:58:39.800 --> 00:58:48.150
So, I'm looking at it as okay. Total cost USD, fire ambulance service.

388 "Brown, Marissa" (1117993216)
00:58:48.150 --> 00:59:01.045
Can we break it down by cost per square mile cost per capita and then same thing in the suburban districts, uh, take the entirety of it right? Don't don't pick 1 thing, but take the entirety of it. Um, right.

389 "Brown, Marissa" (1117993216)
00:59:01.165 --> 00:59:07.795
We have to know how it's reported to know how many times a fire truck sent that, or how many times if it's.

390 "Brown, Marissa" (1117993216)
00:59:08.150 --> 00:59:15.390
Distinguished, then there's, there's, uh, more cost for each accountable.

391 "Brown, Marissa" (1117993216)
00:59:15.390 --> 00:59:20.610
Uh, run if they're duplicated and we're counting both of them.

392 "Brown, Marissa" (1117993216)
00:59:20.610 --> 00:59:28.290
Then we had do have the cost actually, we, we do have that data because in the records that Petro gave us.

393 "Brown, Marissa" (1117993216)
00:59:28.290 --> 00:59:36.030
It not only has the, um, the destination of the run. It has the date and the time. So if.

394 "Brown, Marissa" (1117993216)
00:59:36.030 --> 00:59:39.750
A truck and an.

395 "Brown, Marissa" (1117993216)
00:59:39.750 --> 00:59:43.800
Is that at the same time to the same incident then we know that's.

396 "Brown, Marissa" (1117993216)
00:59:43.800 --> 00:59:50.790
Duplicate runs. Okay well.

397 "Brown, Marissa" (1117993216)
00:59:50.790 --> 00:59:53.910
Let's do about that and come back with.

398 "Brown, Marissa" (1117993216)
00:59:53.910 --> 00:59:57.750
And certainly the square mile piece is easy to do.

399 "Brown, Marissa" (1117993216)
00:59:57.750 --> 01:00:08.760
Yep. Or was oh, corrections, 19.

400 "Brown, Marissa" (1117993216)
01:00:12.690 --> 01:00:20.250
Yeah, so I met with the chief and their staff. They were real good and within a few days, they.

401 "Brown, Marissa" (1117993216)
01:00:20.250 --> 01:00:24.030
Gave us a snapshot of the population.

402 "Brown, Marissa" (1117993216)
01:00:24.030 --> 01:00:27.810
And corrections, um, so there were.

403 "Brown, Marissa" (1117993216)
01:00:27.810 --> 01:00:37.590
You could see 1953 and we have their addresses for most of them. Uh, they have a a category called, uh, community at large.

404 "Brown, Marissa" (1117993216)
01:00:37.885 --> 01:00:49.165
Which is a lot of homeless folks that they have no address and then you have some folks that you haven't addressed, but they're not from Louisville. They were just arrested here for some, some other root some reason.

405 "Brown, Marissa" (1117993216)
01:00:50.065 --> 01:00:57.325
But for the ones that we have addresses, it was 60%, urban service district, 8%, suburban cities, 32%. cities thirty two percent

406 "Brown, Marissa" (1117993216)
01:00:57.590 --> 01:01:10.725
Unincorporated and so, by my crude methodology, you can use that to allocate the 59 dollars dollars in corrections budget that we've got, um, into those categories. categories

407 "Brown, Marissa" (1117993216)
01:01:13.110 --> 01:01:17.550
Oh, and and here's the the chart shows you per capita.

408 "Brown, Marissa" (1117993216)
01:01:17.550 --> 01:01:23.040
Measure of, uh, detainees for 1000 residents.

409 "Brown, Marissa" (1117993216)
01:01:23.040 --> 01:01:27.600
The 1, well, there's 2 wrinkles to this.

410 "Brown, Marissa" (1117993216)
01:01:27.600 --> 01:01:37.110

We can get into if you want 1, is it counts home incarceration the same as somebody who's using a bed.

411 "Brown, Marissa" (1117993216)

01:01:37.110 --> 01:01:41.220

At correction, so detainees a detainee in this database.

412 "Brown, Marissa" (1117993216)

01:01:41.220 --> 01:01:45.540

And you're saying, then it, it, it gets the.

413 "Brown, Marissa" (1117993216)

01:01:45.540 --> 01:01:52.980

The billionaires as they would call it on TV as well as the opening recipients are all in the large.

414 "Brown, Marissa" (1117993216)

01:01:52.980 --> 01:02:07.945

Well, you know, there's all kinds of reasons to have home incarceration. If it's a nonviolent offense, it's a 1st offense or something. They generally did not want to put you in jail. No lawyer but it's my understanding and I did ask them.

415 "Brown, Marissa" (1117993216)

01:02:08.250 --> 01:02:12.660

If they wouldn't mind breaking it out, I haven't heard back yet. They've got they've got the data.

416 "Brown, Marissa" (1117993216)

01:02:12.660 --> 01:02:16.440

On home incarceration and the other wrinkle is.

417 "Brown, Marissa" (1117993216)

01:02:16.440 --> 01:02:20.640

When we get into this 59Million dollars corrections budget.

418 "Brown, Marissa" (1117993216)

01:02:20.640 --> 01:02:25.710

I've been told that a large piece of that is medical.

419 "Brown, Marissa" (1117993216)

01:02:25.710 --> 01:02:36.690

People get incarcerated that have very poor health. They may be pregnant. Um, they may be HIV and.

420 "Brown, Marissa" (1117993216)

01:02:36.690 --> 01:02:41.910

I didn't realize it, but but metro general fund pays for that.

421 "Brown, Marissa" (1117993216)

01:02:41.910 --> 01:02:56.365

The medical costs David James James pointed this out to me a few months ago, but and I've asked to break it out, but I haven't heard back yet. So, how big it is people say it's big now is it 15Million? I don't know.

422 "Brown, Marissa" (1117993216)

01:02:56.365 --> 01:03:00.235

Wh, how big of a piece of the budget it is. budget it is

423 "Brown, Marissa" (1117993216)

01:03:03.055 --> 01:03:15.445

And I guess it wouldn't matter for our discussion if the geographic distribution of people needing medical services is the same as the geographic distribution of the general population of detainees.

424 "Brown, Marissa" (1117993216)

01:03:15.445 --> 01:03:19.495

So, uh, but without the data, I can't oh, that's the other part.

425 "Brown, Marissa" (1117993216)

01:03:20.130 --> 01:03:34.015

The medical piece of it there really is only paper records. It's not digitized. That was the piece we discussed before about paper records. Well, it turns out Metro has great data on their inmate population.

426 "Brown, Marissa" (1117993216)

01:03:34.015 --> 01:03:39.265

They have a beautiful dashboard on, uh, as Cory pointed out on, um.

427 "Brown, Marissa" (1117993216)

01:03:39.600 --> 01:03:52.590

Age gender, race, type of crime, et cetera you can go look at it on their website, but they did not have geography broken out, which, which they have done for us with this address file.

428 "Brown, Marissa" (1117993216)

01:03:52.590 --> 01:03:58.170

All right, moving along if you want to keep moving boats.

429 "Brown, Marissa" (1117993216)

01:03:58.170 --> 01:04:01.950

Go to public works, which is 21 I believe.

430 "Brown, Marissa" (1117993216)

01:04:01.950 --> 01:04:08.190

Dot oh, I remember you talked about addresses that are outside of.

431 "Brown, Marissa" (1117993216)

01:04:08.190 --> 01:04:12.300

Did you account for the state?

432 "Brown, Marissa" (1117993216)

01:04:12.300 --> 01:04:15.420

Sentence you born are Joe.

433 "Brown, Marissa" (1117993216)

01:04:15.420 --> 01:04:21.690

Uh, when the number fluctuates, but it looks like the most recent 1 is about 84.

434 "Brown, Marissa" (1117993216)
01:04:26.310 --> 01:04:29.430
884 detainees our state.

435 "Brown, Marissa" (1117993216)
01:04:29.430 --> 01:04:34.740
Um, we're holding them for something that the state has.

436 "Brown, Marissa" (1117993216)
01:04:34.740 --> 01:04:48.570
Correct as of May. So today that's the most recent number and it's a lot higher in the past, but, you know, there's been some, some work to get folks moved out, but the most recent number is 84.

437 "Brown, Marissa" (1117993216)
01:04:48.570 --> 01:04:52.380
Those individuals would not be in the state, they will be pulled out.

438 "Brown, Marissa" (1117993216)
01:04:52.380 --> 01:04:57.030
So, uh, uh, any individual who is has no address.

439 "Brown, Marissa" (1117993216)
01:04:57.030 --> 01:05:00.840
Um, community at large, or is outside of Jefferson County I left out.

440 "Brown, Marissa" (1117993216)
01:05:04.440 --> 01:05:11.010
Yeah, we're just on the last point.

441 "Brown, Marissa" (1117993216)
01:05:11.010 --> 01:05:18.690
Are there? No, are you saying that at the state orders somebody held that's only for non county residents.

442 "Brown, Marissa" (1117993216)
01:05:22.140 --> 01:05:25.350
Well, he's, he's asking why would, um.

443 "Brown, Marissa" (1117993216)
01:05:25.350 --> 01:05:30.360
Metro corrections be holding somebody for the state.

444 "Brown, Marissa" (1117993216)
01:05:30.360 --> 01:05:42.780
I don't know I know that's a question that I've asked the past several months when we were trying to decrease the population, because it was overcrowded and they've been able to relocate folks, but there's still 84 people in corrections.

445 "Brown, Marissa" (1117993216)

01:05:42.780 --> 01:05:46.710

But I think you said that they, they were not be Jefferson County residents.

446 "Brown, Marissa" (1117993216)

01:05:47.185 --> 01:06:00.475

I was curious why that would be the case, but those who were Jefferson County residents, and were being held on orders of the state would be in these data yes. If we've got a Jefferson County address for them, it's in this data. Okay. Yeah.

447 "Brown, Marissa" (1117993216)

01:06:00.475 --> 01:06:06.625

These are just non county residents and by the way I did include on 18, I took this out of a.

448 "Brown, Marissa" (1117993216)

01:06:06.710 --> 01:06:12.450

Several of the old metro they, they do a nice job in the back with the.

449 "Brown, Marissa" (1117993216)

01:06:12.450 --> 01:06:16.230

Operational statistics, so, and a bunch of these, uh.

450 "Brown, Marissa" (1117993216)

01:06:16.230 --> 01:06:23.370

Agencies that were discussing, I put together their history of employment, and also their service volume.

451 "Brown, Marissa" (1117993216)

01:06:23.370 --> 01:06:31.470

And Cory, you can see the, the number of prisoners has been falling steadily there for the last decade or so with a little uptick.

452 "Brown, Marissa" (1117993216)

01:06:31.470 --> 01:06:36.000

Last year was the biggest dip because of Calvin.

453 "Brown, Marissa" (1117993216)

01:06:36.000 --> 01:06:42.630

I don't know, I don't I'm assuming that the biggest dip of having prisoners there was because of.

454 "Brown, Marissa" (1117993216)

01:06:42.630 --> 01:06:49.290

Cause I know cts were delayed and everything else. That's why I was wondering if they just didn't put folks in jail.

455 "Brown, Marissa" (1117993216)

01:06:49.290 --> 01:06:55.290

Or home incarceration, or something? No.

456 "Brown, Marissa" (1117993216)

01:06:55.290 --> 01:07:05.790

I don't know Bonnie, but it makes sense. There's certainly a V, there at the bottom is there and 21, and then bounced back.

457 "Brown, Marissa" (1117993216)

01:07:05.790 --> 01:07:12.960

Oh, okay. Public works. Let's jump to 21. unless you want to get into the weeds.

458 "Brown, Marissa" (1117993216)

01:07:12.960 --> 01:07:18.450

Because public works is a, you know, it's it's kind of a hybrid.

459 "Brown, Marissa" (1117993216)

01:07:18.450 --> 01:07:24.660

They handle, or the urban service district they handle the garbage recycling pickup.

460 "Brown, Marissa" (1117993216)

01:07:24.660 --> 01:07:32.610

Uh, and they also handle, um, let's see, they handle street lighting there.

461 "Brown, Marissa" (1117993216)

01:07:32.610 --> 01:07:35.730

But for the whole county, they manage paving.

462 "Brown, Marissa" (1117993216)

01:07:36.505 --> 01:07:50.695

And paving is, I can't remember it's 20. yeah, it's about 20Million dollars a year, uh, of paving and, uh, Jeff brown gave me a great little seminar on all this and he provided us with multi years of paving data. data

463 "Brown, Marissa" (1117993216)

01:07:51.270 --> 01:07:55.260

And explain their methodology and it's very, um.

464 "Brown, Marissa" (1117993216)

01:07:55.675 --> 01:08:08.455

Objective professional, it seemed to me where all the street segments in the county are graded on a road condition index, I think, on a rotating schedule of every 3 years, something like that,

465 "Brown, Marissa" (1117993216)

01:08:09.085 --> 01:08:15.085

where they inspected and then assign a number and then, you know, the worse the rating the more.

466 "Brown, Marissa" (1117993216)

01:08:15.260 --> 01:08:23.100

Move up in the queue to get repaved and it's, it's blocked by block and so we've.

467 "Brown, Marissa" (1117993216)

01:08:23.100 --> 01:08:27.030
He gave us all their data and, um.

468 "Brown, Marissa" (1117993216)
01:08:27.030 --> 01:08:31.440
And Matt chopped it up with his magic.

469 "Brown, Marissa" (1117993216)
01:08:31.440 --> 01:08:38.460
And so this is their plans for next year. I wish I had it for.

470 "Brown, Marissa" (1117993216)
01:08:38.460 --> 01:08:45.390
Last year, but this shows the breakout in the bottom table.

471 "Brown, Marissa" (1117993216)
01:08:45.390 --> 01:08:48.510
Urban service district getting 42%.

472 "Brown, Marissa" (1117993216)
01:08:48.510 --> 01:08:55.530
So now the reason the unincorporated incorporated cities are, the suburban cities are only 5%.

473 "Brown, Marissa" (1117993216)
01:08:55.530 --> 01:09:00.360
Remember they get statement displayed fun for the streets.

474 "Brown, Marissa" (1117993216)
01:09:00.360 --> 01:09:04.950
But as Jeff explained for, um, Bruce rates.

475 "Brown, Marissa" (1117993216)
01:09:04.950 --> 01:09:12.990
Like, a bardstown road, or, um, Hubbard lane Brown's lane a street like that.

476 "Brown, Marissa" (1117993216)
01:09:13.465 --> 01:09:14.725
Uh, public works,

477 "Brown, Marissa" (1117993216)
01:09:14.725 --> 01:09:29.095
does that paving even if it's in a suburban city so that's why that that's why that number's not 0 there that 4.7 and the bottom right hand corner and then 53% and unincorporated area is back to tony's question about, uh,

478 "Brown, Marissa" (1117993216)
01:09:29.095 --> 01:09:32.605
in fact, I've got it here yeah. got it here yeah

479 "Brown, Marissa" (1117993216)
01:09:32.990 --> 01:09:45.480

The chart shows, you, uh, the road surfaces so you can see that the unincorporated areas have about 50 more road surface than the urban service district.

480 "Brown, Marissa" (1117993216)
01:09:45.480 --> 01:09:48.810
So, obviously, you know, it's more spread out.

481 "Brown, Marissa" (1117993216)
01:09:48.810 --> 01:09:54.900
A lot of 4 lane roads and, um.

482 "Brown, Marissa" (1117993216)
01:09:54.900 --> 01:09:59.850
Matt calculated this with logic data.

483 "Brown, Marissa" (1117993216)
01:09:59.850 --> 01:10:05.250
And you've got what is that 10.3 square miles total.

484 "Brown, Marissa" (1117993216)
01:10:05.250 --> 01:10:13.740
And I'm assuming Matt that included the interstate highways, because they show up on logic as a road surface.

485 "Brown, Marissa" (1117993216)
01:10:13.740 --> 01:10:18.030
And so but the metro works paving.

486 "Brown, Marissa" (1117993216)
01:10:18.030 --> 01:10:27.450
I could only find 10 square miles so I'm assuming the difference is interstate highways and a few state roads, the federal roads that they do not.

487 "Brown, Marissa" (1117993216)
01:10:27.450 --> 01:10:33.210
I'll have to worry about paving.

488 "Brown, Marissa" (1117993216)
01:10:33.210 --> 01:10:39.450
And then finally, the last topic is, oh, by the way, let's look at this. A 2nd, I didn't know about this.

489 "Brown, Marissa" (1117993216)
01:10:39.450 --> 01:10:44.190
Um, Jeff rounded public works explain.

490 "Brown, Marissa" (1117993216)
01:10:44.190 --> 01:10:48.510
Back in 2015, there was a large bond issue.

491 "Brown, Marissa" (1117993216)
01:10:48.510 --> 01:10:55.380

Uh, for more street paving as you all everybody here probably knows Jefferson County.

492 "Brown, Marissa" (1117993216)

01:10:55.380 --> 01:11:04.440

Really is disadvantaged by the state road fund formula. We talked about this last time. I mean, we get probably 40 cents on the dollar.

493 "Brown, Marissa" (1117993216)

01:11:04.440 --> 01:11:09.360

Of what we should get if we were treated like any other county. Um, so.

494 "Brown, Marissa" (1117993216)

01:11:09.360 --> 01:11:13.530

We don't get much state rotate and.

495 "Brown, Marissa" (1117993216)

01:11:13.530 --> 01:11:18.180

Obviously road conditions were deteriorating, so I don't know the history on it, but.

496 "Brown, Marissa" (1117993216)

01:11:18.475 --> 01:11:32.215

There was a large bond issue, paid the debt service paid out of general fund. Now, not out of the stay road money and that's why you see that spike there in 2016. and thereafter you see, we move from only, what is that? 500 miles of.

497 "Brown, Marissa" (1117993216)

01:11:33.295 --> 01:11:34.585

five hundred miles of

498 "Brown, Marissa" (1117993216)

01:11:34.860 --> 01:11:38.190

Treat paying a year or 2 more like a.

499 "Brown, Marissa" (1117993216)

01:11:38.190 --> 01:11:41.610

12 or 1300 miles for the last.

500 "Brown, Marissa" (1117993216)

01:11:41.610 --> 01:11:47.580

6 or 7 years. All right.

501 "Brown, Marissa" (1117993216)

01:11:47.580 --> 01:11:55.170

Finally libraries, let's just go to this 1 the last slide 25.

502 "Brown, Marissa" (1117993216)

01:11:55.170 --> 01:11:59.070

I met with Lee birchfield and I was.

503 "Brown, Marissa" (1117993216)

01:12:00.415 --> 01:12:14.725

I've never met him, but he's the head of libraries, and I knew the previous had very well and I asked him, you know what his background was, he said well, before I was named have libraries, I was head of information, technology and data analytics for the libraries.

504 "Brown, Marissa" (1117993216)
01:12:15.445 --> 01:12:18.715
I met the right guy here and he gave us.

505 "Brown, Marissa" (1117993216)
01:12:18.960 --> 01:12:23.880
A complete dump of all library patrons in the county.

506 "Brown, Marissa" (1117993216)
01:12:23.880 --> 01:12:28.710
By street address and the number of.

507 "Brown, Marissa" (1117993216)
01:12:28.710 --> 01:12:36.600
Books are items that they've checked out in the last year so we got circulation data by address and then Matt.

508 "Brown, Marissa" (1117993216)
01:12:36.600 --> 01:12:43.950
Aggregated it up to our geographies of interest and the chart shows, you.

509 "Brown, Marissa" (1117993216)
01:12:43.950 --> 01:12:53.760
The sort of utilization of the library. It doesn't account for everything. There's some other special things they do, but as far as books and movies and stuff, you can check out.

510 "Brown, Marissa" (1117993216)
01:12:53.760 --> 01:13:00.060
You can see here, the suburban cities beat everybody there and that may have something to do with access.

511 "Brown, Marissa" (1117993216)
01:13:00.060 --> 01:13:07.260
It may have to do with education, you know, that's a whole another study to find out. If you look at the map.

512 "Brown, Marissa" (1117993216)
01:13:07.260 --> 01:13:15.000
That's on 23. you can see where the branches are. The 17 branches.

513 "Brown, Marissa" (1117993216)
01:13:15.000 --> 01:13:19.500
Doctor comes I think the advantage is 5 of the libraries are in cities.

514 "Brown, Marissa" (1117993216)
01:13:19.500 --> 01:13:24.750
5 or into smart cities, town, northeast, um.

515 "Brown, Marissa" (1117993216)
01:13:24.750 --> 01:13:31.200
Jefferson town yes, I, Northeast is in London.

516 "Brown, Marissa" (1117993216)
01:13:31.645 --> 01:13:45.205
Yeah, I would say part of the reason this is probably there's probably a lot of reasons why this is skewed toward the suburban cities not the least of, which is in multiple occasions those libraries exist through partnerships with the suburban cities.

517 "Brown, Marissa" (1117993216)
01:13:45.265 --> 01:13:51.175
Oh, for example, the original, the prior Middletown library.

518 "Brown, Marissa" (1117993216)
01:13:51.200 --> 01:14:00.720
Um, albeit was technically in the city of Middletown was in a building leased by the city. W. we wanted to get out of that lease.

519 "Brown, Marissa" (1117993216)
01:14:00.720 --> 01:14:14.365
So we, uh, the city of Middletown had a building that they were leasing to a private business. They agreed to lease it for free as long as we continuously operate in the library there to Metro. Same.

520 "Brown, Marissa" (1117993216)
01:14:14.365 --> 01:14:20.635
matthew's library is done in the exact same way. And it's incorporated with their city hall, for example.

521 "Brown, Marissa" (1117993216)
01:14:20.720 --> 01:14:24.870
So, you can imagine those, even though.

522 "Brown, Marissa" (1117993216)
01:14:24.870 --> 01:14:34.380
If you look at the master plan of the library, it, it, it comports with how the library system wanted to spread out these libraries.

523 "Brown, Marissa" (1117993216)
01:14:34.380 --> 01:14:48.985
Excuse me at the same time, because coincidentally, they're smack dab in the Middle East, suburban cities. You're going to get people if, as they live closer that are gonna utilize them more. So so you're both saying access really raises the usage.

524 "Brown, Marissa" (1117993216)
01:14:49.105 --> 01:14:50.935
Oh, sure. Yeah. I mean, we're.

525 "Brown, Marissa" (1117993216)
01:14:51.835 --> 01:15:03.535

Um, I mean, say say, matthew's is literally incorporated with their city hall. So, I mean, it's if you're engaged, it's typically with the city of, say, math using any possible way.

526 "Brown, Marissa" (1117993216)

01:15:04.195 --> 01:15:10.825

You're, you're going to use the library, because it's in the same building. If I'm not mistaken. The St Matthews city.

527 "Brown, Marissa" (1117993216)

01:15:11.240 --> 01:15:25.980

Funded most of that renovation of the online library. That's gorgeous. That's correct. Yeah and, um, yeah, in the case of Middletown, it was a split the city paid for most of the renovations to it.

528 "Brown, Marissa" (1117993216)

01:15:25.980 --> 01:15:38.040

Um, but, um, it was renovations to an existing building and even then the city of Middletown took on certain upkeep, the roof and other things right that that was part of the deal. Um.

529 "Brown, Marissa" (1117993216)

01:15:38.665 --> 01:15:52.195

But yes say Matthews, I think very uniquely and I don't know if Jay town or shively or anybody else has done that but they put in millions of dollars and I want to say it was upwards of 8 or so into the capital improvement of that library.

530 "Brown, Marissa" (1117993216)

01:15:52.375 --> 01:15:57.865

And then I think they lease it to the city for nothing. No, I believe the GE Jefferson town library.

531 "Brown, Marissa" (1117993216)

01:15:58.040 --> 01:16:09.525

Was actually built by the city of Jefferson town and contribution to the Northeast library, I think, over a 1Million dollars plus was put in by the city of London. Yes. So you're exactly right.

532 "Brown, Marissa" (1117993216)

01:16:09.525 --> 01:16:15.135

Most of these libraries being able to be in suburban cities were absolutely. In conjunction with.

533 "Brown, Marissa" (1117993216)

01:16:15.450 --> 01:16:19.710

The city who either provided the building paid for the construction.

534 "Brown, Marissa" (1117993216)

01:16:19.915 --> 01:16:28.735

And or that type of thing yeah, I would argue, 1Million for the Northeast regional considering how expensive that 1 was, is probably a smaller fraction that Jay town, or say, matthew's.

535 "Brown, Marissa" (1117993216)

01:16:28.735 --> 01:16:39.475

But nonetheless, there was obviously a benefit to Lyndon that they contributed to, in order to make sure it was in their area. But, yeah, I mean, that that's a so. so

536 "Brown, Marissa" (1117993216)

01:16:39.710 --> 01:16:48.960

Um, that probably lends through some of the, the differentiation there and and 1 of the things I would also say that, um.

537 "Brown, Marissa" (1117993216)

01:16:48.960 --> 01:16:53.880

If you were to so you have the map here on slide.

538 "Brown, Marissa" (1117993216)

01:16:53.880 --> 01:16:57.420

23, um.

539 "Brown, Marissa" (1117993216)

01:16:57.420 --> 01:17:09.090

You know, for example, there was a period of time when the Middletown library was closed and what I heard from people that map that you're looking at right there just not go to the county line.

540 "Brown, Marissa" (1117993216)

01:17:09.090 --> 01:17:18.150

In the East, um, so, for example, uh, somebody said, uh, well, it's, uh, you know.

541 "Brown, Marissa" (1117993216)

01:17:18.385 --> 01:17:24.415

12 minute drive from the Middletown library to the Northeast regional library. That's true.

542 "Brown, Marissa" (1117993216)

01:17:24.865 --> 01:17:37.765

But the Middletown library was in the Western, most part of my district, if you put a dot in the middle of my district in district 19, and try to drive Northeast regionals about 25 minutes, 23 minutes is what it was, right door to door. to door

543 "Brown, Marissa" (1117993216)

01:17:38.150 --> 01:17:42.450

So, um, so, yeah, I mean, the.

544 "Brown, Marissa" (1117993216)

01:17:42.450 --> 01:17:53.880

As the suburban areas have built out and again I'll pick on my district, which is has by far the most, both multi family and single family growth over the past 4 years.

545 "Brown, Marissa" (1117993216)

01:17:53.880 --> 01:18:03.810

If you were to, before the middle time library closed, now we were cheating a little bit because say Matthews was closed for renovations. But it was the most used library in the system.

546 "Brown, Marissa" (1117993216)

01:18:04.075 --> 01:18:11.245

More than the main library more than the regional libraries. Like, it was huge. Now, it hasn't recovered.

547 "Brown, Marissa" (1117993216)

01:18:11.245 --> 01:18:23.725

Totally, because since then the Northeast regional library opened and say Mathews reopen, but that's how much activity some, you know, that like a library like that gets because it's serving on a per capita basis. If you were to.

548 "Brown, Marissa" (1117993216)

01:18:23.810 --> 01:18:35.310

Drop the, your 135 mile radius is in some of these you're gonna see pretty big distinctions on. Um, how many so, like, for example, um.

549 "Brown, Marissa" (1117993216)

01:18:35.310 --> 01:18:50.275

The density of some of the libraries from the main going into the West end, and even just east of downtown, uh, the distance is there much tighter? Right? Uh, now you you have more people per square mile but, um, you know.

550 "Brown, Marissa" (1117993216)

01:18:51.535 --> 01:19:05.995

There's also been a lot of influx of population, and we've covered that before so, but we haven't moved the libraries, the libraries are still in the same spots or a master plan that was developed frankly, I think, 20 years ago right now and they're updating the master plan so they,

551 "Brown, Marissa" (1117993216)

01:19:06.025 --> 01:19:10.915

they might adjust for some of these things, but that's not surprising in the slightest but yeah, it is.

552 "Brown, Marissa" (1117993216)

01:19:10.940 --> 01:19:18.180

It it is a little funky to see suburban cities. So high on a per capita on a, on a per circulation per capita basis. But.

553 "Brown, Marissa" (1117993216)

01:19:18.180 --> 01:19:28.530

The partnerships exist so I had a question on that. Do do your this doesn't indicate for us, but.

554 "Brown, Marissa" (1117993216)

01:19:28.530 --> 01:19:32.250

Um, with these thrown city libraries.

555 "Brown, Marissa" (1117993216)
01:19:32.250 --> 01:19:37.110
Uh, opened before merger.

556 "Brown, Marissa" (1117993216)
01:19:37.110 --> 01:19:45.660
Oh, well, there's there's 3 new regional libraries that have been put in since merger. If I understand that. But, I mean, the ones we're talking about here.

557 "Brown, Marissa" (1117993216)
01:19:45.660 --> 01:19:49.200
The suburban city libraries were.

558 "Brown, Marissa" (1117993216)
01:19:49.200 --> 01:19:53.730
The merger yes yes.

559 "Brown, Marissa" (1117993216)
01:19:53.730 --> 01:20:02.820
Yes, I think, um.

560 "Brown, Marissa" (1117993216)
01:20:02.820 --> 01:20:06.655
We could use some direction on what else to go after. Now.

561 "Brown, Marissa" (1117993216)
01:20:07.255 --> 01:20:21.355
Um, can you go back and say cause you mentioned what you, what date you had that you thought was a good quality but there was some that you would not get gotten and or maybe not quite as complete. Would you repeat what those were?

562 "Brown, Marissa" (1117993216)
01:20:21.660 --> 01:20:24.810
Um.

563 "Brown, Marissa" (1117993216)
01:20:25.285 --> 01:20:39.895
You know, if everybody wants to start thinking about this, that's why I brought this this table that shows metros basically their revenues and expenditures. Now, if you look at the expenditures, and you can see that, we've got most of the big ones. Um, but.

564 "Brown, Marissa" (1117993216)
01:20:40.200 --> 01:20:48.870
I've reached out to, uh, 1 of the biggest ones left is, um.

565 "Brown, Marissa" (1117993216)
01:20:48.870 --> 01:20:53.880
Public health, and you can see the.

566 "Brown, Marissa" (1117993216)
01:20:53.880 --> 01:21:00.570

Expenditures are going to have to get some straight line here, just read all the way across, but it's.

567 "Brown, Marissa" (1117993216)
01:21:00.570 --> 01:21:05.220
I think it's the biggest 1. we've not looked at.

568 "Brown, Marissa" (1117993216)
01:21:05.220 --> 01:21:10.500
See, public health and wellness.

569 "Brown, Marissa" (1117993216)
01:21:10.500 --> 01:21:18.360
See, that's 40. 43,000,040 whatever that is 43 or 48Million. That's a huge number.

570 "Brown, Marissa" (1117993216)
01:21:18.360 --> 01:21:25.680
How much of that comes out of the Medicaid funding Medicare funding? I don't know. I.

571 "Brown, Marissa" (1117993216)
01:21:25.680 --> 01:21:30.810
I've reached out and we've sent emails, but I haven't been able to find anybody.

572 "Brown, Marissa" (1117993216)
01:21:30.810 --> 01:21:35.820
Who will provide us data so we, we're not going to give up on that. 1.

573 "Brown, Marissa" (1117993216)
01:21:36.535 --> 01:21:49.795
Parks and recreation, I got into that this week, and I know that they have an acting director and I think there's about to be a search, a national search for a new head parks and recreation. So they recommended that.

574 "Brown, Marissa" (1117993216)
01:21:49.795 --> 01:21:55.585
I meet with the parks alliance and Brooke, and I met with her this week.

575 "Brown, Marissa" (1117993216)
01:21:55.820 --> 01:22:01.890
And she got me really up to speed, uh, but there's evidently no data on.

576 "Brown, Marissa" (1117993216)
01:22:01.890 --> 01:22:06.450
Who's using the parks even the golf courses.

577 "Brown, Marissa" (1117993216)
01:22:06.450 --> 01:22:09.540
We know how many rounds of golf are being played.

578 "Brown, Marissa" (1117993216)

01:22:09.540 --> 01:22:12.840

By a golf course, but we don't know where they're coming from.

579 "Brown, Marissa" (1117993216)

01:22:12.840 --> 01:22:17.130

And almost, by definition public parks are open to anyone from anywhere.

580 "Brown, Marissa" (1117993216)

01:22:17.130 --> 01:22:21.390

And so there's no monitoring so we don't know.

581 "Brown, Marissa" (1117993216)

01:22:21.390 --> 01:22:24.750

We know how much let's see what the parks budget is here. It's a.

582 "Brown, Marissa" (1117993216)

01:22:24.750 --> 01:22:30.690

30 something 1Million dollars I think it's about 31Million dollars.

583 "Brown, Marissa" (1117993216)

01:22:30.690 --> 01:22:35.220

Uh, last fiscal year, so.

584 "Brown, Marissa" (1117993216)

01:22:35.220 --> 01:22:43.770

I don't know how to allocate it. If there's no data on who's using the parks we can allocate it based upon where the parks exist.

585 "Brown, Marissa" (1117993216)

01:22:43.770 --> 01:22:53.490

But what if a park exists, but it's not being used and then across town, there's a park that exists that's being heavily used. There's just no data that I can find so far.

586 "Brown, Marissa" (1117993216)

01:22:53.490 --> 01:23:04.290

So, I think we should probably take some stab at this and I will say that makes some sense. Obviously the, the, I will juxtapose it.

587 "Brown, Marissa" (1117993216)

01:23:04.290 --> 01:23:09.930

With, um, I think the parklands, which is not a, which is.

588 "Brown, Marissa" (1117993216)

01:23:10.075 --> 01:23:19.285

As a, as a public access part, let's put it that way right? I'll be at not a public park, and that we don't fund them. Uh, they're not funded by the city or any other suburban agency.

589 "Brown, Marissa" (1117993216)

01:23:19.285 --> 01:23:25.765

They're, they're, um, endowment funded, uh, and maintained, uh, along with donations.

590 "Brown, Marissa" (1117993216)

01:23:26.220 --> 01:23:33.420

I think they do surveys from time to time and and have a way that they estimate.

591 "Brown, Marissa" (1117993216)

01:23:33.420 --> 01:23:43.650

How many people use the parks? Uh, I'm not surprised to hear that global Metro has done no such work right? Um, it may be interesting to.

592 "Brown, Marissa" (1117993216)

01:23:43.650 --> 01:23:52.470

Uh, again, do the 135 mile, you know, stick a pin in the park and and do the 105 mile radius um, as a.

593 "Brown, Marissa" (1117993216)

01:23:52.470 --> 01:24:04.705

Proxy for not having the amount of people that are using the park. Of course, the problem with that is we have different types of parts. Like, for example, we have destination parks. I would call that like a Cherokee or an Iroquois.

594 "Brown, Marissa" (1117993216)

01:24:04.855 --> 01:24:12.085

Yep, we've got, um, I know particularly in the West end, we have what? I'll just call pocket parks right? Much smaller more.

595 "Brown, Marissa" (1117993216)

01:24:12.470 --> 01:24:20.760

Very close tight, you know, it covers maybe 2 city blocks. Uh, and then you have the neighbors, the neighborhood around it. Um.

596 "Brown, Marissa" (1117993216)

01:24:20.760 --> 01:24:29.400

In the suburban cities. Okay, so that then the suburban cities, like, I'll pick on air Bonnie, John Douglas hills.

597 "Brown, Marissa" (1117993216)

01:24:29.400 --> 01:24:32.995

They would have no idea if I'm driving in there and using the park. Right?

598 "Brown, Marissa" (1117993216)

01:24:32.995 --> 01:24:45.565

So, and I talked about this with, you know, so I've got Middletown in my district woodland hills is the donut hole of Middletown, but they have a, they have a park and that park is open to the public.

599 "Brown, Marissa" (1117993216)

01:24:45.595 --> 01:24:49.375

That there's no restriction for anybody to use it. And they don't.

600 "Brown, Marissa" (1117993216)

01:24:49.400 --> 01:24:54.450

Have any idea how many people are using it there as well? Um, the HR ways.

601 "Brown, Marissa" (1117993216)
01:24:54.450 --> 01:24:57.990
Uh, so my has.

602 "Brown, Marissa" (1117993216)
01:24:58.015 --> 01:25:11.815
Arguably 2 parks, now they're small, they're not huge, but they're, you know, playgrounds and, you know, picnic area and and maybe a ball field or too and other than doing an organized event there, where, you know, you need to, you know, rent it,

603 "Brown, Marissa" (1117993216)
01:25:11.815 --> 01:25:15.865
or or make some declaration bless you to the bless, you.

604 "Brown, Marissa" (1117993216)
01:25:16.675 --> 01:25:26.275
You know, you anybody can can roll in and and use those parks. There's no restriction even on parks that are privately owned and maintained.

605 "Brown, Marissa" (1117993216)
01:25:26.605 --> 01:25:31.855
So so what I recommended to Brooke the other day was, uh, maybe we could.

606 "Brown, Marissa" (1117993216)
01:25:32.190 --> 01:25:37.290
Do you familiar with ways.

607 "Brown, Marissa" (1117993216)
01:25:37.290 --> 01:25:46.560
Yes, the traffic ingestion thing or if you, if you Google a restaurant, you notice how it comes up and it shows you the activity by time of day.

608 "Brown, Marissa" (1117993216)
01:25:46.560 --> 01:25:50.400
They're just tracking cell phones, moving around right? Region right?

609 "Brown, Marissa" (1117993216)
01:25:50.695 --> 01:26:05.605
And I saw a piece in the Wall Street Journal a few weeks ago about downtown restaurant. Have they come back or not? And they're using cell phone tracking data to see who's coming. They know where you're coming from, and where you're going. And how long you're staying.

610 "Brown, Marissa" (1117993216)
01:26:05.695 --> 01:26:05.995
That's right.

611 "Brown, Marissa" (1117993216)
01:26:06.385 --> 01:26:20.125

Now, that would be a very cost effective way to find out who's using parks the volume when where they're coming from. But we can't do it in this project because, you know, that this, that would be a year away if we started today.

612 "Brown, Marissa" (1117993216)
01:26:20.125 --> 01:26:21.505
So, uh.

613 "Brown, Marissa" (1117993216)
01:26:21.810 --> 01:26:29.070
We don't have we don't have any data. Basically there's no way to even pull that data current because I remember I will say, I remember.

614 "Brown, Marissa" (1117993216)
01:26:29.070 --> 01:26:32.790
During the pandemic there was.

615 "Brown, Marissa" (1117993216)
01:26:32.790 --> 01:26:37.350
Um, we were getting pretty much real time data.

616 "Brown, Marissa" (1117993216)
01:26:37.885 --> 01:26:52.765
On how many people were going into the parks and was, it was all based. It was all public data. Like, you could go on websites and you could see that. The parklands had a 150% increase in traffic, because it's the only place you could go. Right? Like, you couldn't go to restaurants, you couldn't go to.

617 "Brown, Marissa" (1117993216)
01:26:52.915 --> 01:26:57.265
So you were and you were seeing these huge. were seeing these huge

618 "Brown, Marissa" (1117993216)
01:26:57.350 --> 01:27:10.335
Bikes of people going to all of our public parks actually. But, I mean, I'm using the departments as an example. Uh, but but all of our public sparks or they miss massive increase and then once restaurants started opening. You actually saw it so a decline again right?

619 "Brown, Marissa" (1117993216)
01:27:10.335 --> 01:27:15.795
And get back to what I'll call, you're saying that, that data exists on our public parks today.

620 "Brown, Marissa" (1117993216)
01:27:16.140 --> 01:27:21.540
I believe there were websites, not ours, but they were web sites that tracked it and I want to say it's.

621 "Brown, Marissa" (1117993216)
01:27:21.540 --> 01:27:25.620
apple's Web site, like Apple dot com.

622 "Brown, Marissa" (1117993216)

01:27:25.620 --> 01:27:36.115

Has the has some tracking data in it? I want to say that's where I went and you could pick locations and it would tell you that there there may be ways to do. It is what I'm saying, and we'll talk offline about how to do it.

623 "Brown, Marissa" (1117993216)

01:27:36.115 --> 01:27:41.485

But I think your point is brilliant, though, on that being the way to track it again. The, the.

624 "Brown, Marissa" (1117993216)

01:27:41.940 --> 01:27:45.870

I was going to say the caveat might be some of the smaller.

625 "Brown, Marissa" (1117993216)

01:27:45.870 --> 01:27:57.150

Parks that I'm talking about, um, because a lot of people may be walking there, the ones that are pocket parks, but, uh, it 99% of the time you walk in there with your phone in your pocket, so yeah, right.

626 "Brown, Marissa" (1117993216)

01:27:57.150 --> 01:28:11.370

So so, even there, I think it's still applicable and and again I want to come back to because I know the mayor has made a big deal about this and this parks for all report that we've been talking about having people within a certain distance of parks.

627 "Brown, Marissa" (1117993216)

01:28:11.370 --> 01:28:18.960

We're looking at public parks that's not the only game in town. Like, we really need to look completely holistically.

628 "Brown, Marissa" (1117993216)

01:28:18.960 --> 01:28:24.180

Uh, because I am within the distance that is ideal to a park.

629 "Brown, Marissa" (1117993216)

01:28:24.180 --> 01:28:32.305

It's not a public park, but it's a park that the public has access to and I consider it having, you know, the kind of access that I need.

630 "Brown, Marissa" (1117993216)

01:28:32.725 --> 01:28:43.975

Um, so it would be a waste of time to try to build a park near me when I, in reality myself, and my neighbors have access to 1 it just doesn't show up on our cities map and where cities don't paying for it.

631 "Brown, Marissa" (1117993216)

01:28:44.180 --> 01:28:50.730

Right. So, um, but, yeah, we'll we'll talk offline. I'm almost positive Apple.

632 "Brown, Marissa" (1117993216)
01:28:50.730 --> 01:28:57.390
Itself publishing some of that data and some of that's been a little complicated. The actually the, um.

633 "Brown, Marissa" (1117993216)
01:28:57.390 --> 01:29:00.930
The only part concerns he did have such data.

634 "Brown, Marissa" (1117993216)
01:29:00.930 --> 01:29:05.610
Um, uh, and it was mostly during it was developed.

635 "Brown, Marissa" (1117993216)
01:29:05.610 --> 01:29:13.470
Um, during the pandemic, just for the reasons that, uh, uh, that Tony says there, but however, um.

636 "Brown, Marissa" (1117993216)
01:29:13.470 --> 01:29:26.430
Apple is now put privacy restrictions, or at least given people the ability put on their privacy restrictions. And so the quality of that data is not as reliable as it used to be. But that's the only reason why not to look for it.

637 "Brown, Marissa" (1117993216)
01:29:26.430 --> 01:29:35.940
But I do think there's limitations on whether or not, it's as accurate as accurate as it would have been prior to that change. So you're saying the homestead Conservancy actually.

638 "Brown, Marissa" (1117993216)
01:29:35.940 --> 01:29:40.410
It's all that data on usage of your parks. That's correct.

639 "Brown, Marissa" (1117993216)
01:29:40.410 --> 01:29:46.230
Wow, and you know what I just looked it up because I was like, I know Apple publish this.

640 "Brown, Marissa" (1117993216)
01:29:46.230 --> 01:29:53.970
It was called mobility trends reports, and it was all this public data that they posted it during the pandemic. They took it back down.

641 "Brown, Marissa" (1117993216)
01:29:54.235 --> 01:30:07.825
As of April, 14, 2022, they shut that website down. So we might need to look at. We might be able to. I mean, it might be able to buy it for cheap. I don't know. I think it's a long term thing for the parks and recreation department.

642 "Brown, Marissa" (1117993216)

01:30:07.825 --> 01:30:13.945

To look at, particularly if they're asking for a huge new investment in facility. new investment in facility

643 "Brown, Marissa" (1117993216)

01:30:13.970 --> 01:30:28.875

In the particularly the neighborhood parks that they would want to lock in a baseline today to see how things have improved over the next 5 or 10 years. But that's beyond the scope of our project. Today. I agree with you all. I think this is really important for services.

644 "Brown, Marissa" (1117993216)

01:30:29.395 --> 01:30:33.835

As we are going and looking and finding out what kind of services folks want.

645 "Brown, Marissa" (1117993216)

01:30:33.865 --> 01:30:48.865

I mean, right now summer's coming up and we only have 3 swimming pools open in a whole of metro level, other than the public pools that are in suburban cities and other places. There is a dire need for that.

646 "Brown, Marissa" (1117993216)

01:30:49.130 --> 01:31:04.035

The thing, but it might not be a dire need in fair deal. It may have an older demographics that don't equal. You might need more of where you've got a concentrated area of kids. And I think that, as you move forward, you're looking at your part system.

647 "Brown, Marissa" (1117993216)

01:31:04.275 --> 01:31:08.115

You need to offer what those people within that area want.

648 "Brown, Marissa" (1117993216)

01:31:08.340 --> 01:31:15.720

We're about to get inundated with with pool system this year and we know how it was last year. Um.

649 "Brown, Marissa" (1117993216)

01:31:15.720 --> 01:31:23.010

Not having that 1 little thing. I know it's expensive, but it's also important. And that leads you to prioritize.

650 "Brown, Marissa" (1117993216)

01:31:23.010 --> 01:31:36.810

When you get the places such as parks, what do you prioritize? You need a basketball goal more than you need a swim pool or or a 3rd party. So I think it's really important that.

651 "Brown, Marissa" (1117993216)

01:31:36.810 --> 01:31:47.940

I have no idea how many people come into my park. I do know so I have a brand new playground. It's inundated data night. So that's something I think services interested in.

652 "Brown, Marissa" (1117993216)
01:31:47.940 --> 01:31:55.289
Okay, so you've mentioned the 2 that you think might be potential.

653 "Brown, Marissa" (1117993216)
01:31:55.289 --> 01:31:58.679
Candidates some more data based on the, um.

654 "Brown, Marissa" (1117993216)
01:31:58.679 --> 01:32:05.249
The size of the budget, uh, are there others parks was 3132 did you say.

655 "Brown, Marissa" (1117993216)
01:32:05.249 --> 01:32:14.219
Something like a 3132Million is anybody, uh, any 1 of the commissioners have any thoughts about other.

656 "Brown, Marissa" (1117993216)
01:32:14.219 --> 01:32:19.769
Other, um, areas based on this chart here.

657 "Fowler, Cindi" (1681436160)
01:32:19.769 --> 01:32:34.229
That might be looked at that. We're still talking about parks. The assumption that needs to be.

658 "Fowler, Cindi" (1681436160)
01:32:34.229 --> 01:32:41.129
I couldn't hear if I didn't hear that.

659 "Brown, Marissa" (1117993216)
01:32:41.129 --> 01:32:50.549
Cindy, could you repeat what you said? Please hold on just a 2nd, please.

660 "Fowler, Cindi" (1681436160)
01:32:50.549 --> 01:33:03.779
Okay, so what I was saying, if the parts for all study, if we're still talking about.

661 "Fowler, Cindi" (1681436160)
01:33:03.779 --> 01:33:11.189
The parts for all studies to be looked at and that data incorporated into any plan.

662 "Fowler, Cindi" (1681436160)
01:33:11.189 --> 01:33:14.669
Did you hear that? Yes yes. Thank you.

663 "Brown, Marissa" (1117993216)
01:33:21.264 --> 01:33:34.494
Mr. chair if I could have 1 more thing. Please. Um, so the only other thing, uh, we've been looking at operational expense, I think almost exclusively. Um, yeah, I think we need to.

664 "Brown, Marissa" (1117993216)
01:33:34.669 --> 01:33:44.549
Least broadly look at Capital. Um, now we can talk offline about how to do that because.

665 "Brown, Marissa" (1117993216)
01:33:44.549 --> 01:33:55.409
We've looked at it before there are some let me put it this way. There are some capital projects that have massive wide ranging impact on the county.

666 "Brown, Marissa" (1117993216)
01:33:55.494 --> 01:34:04.914
Right. Um, there are others that are much more specific to a region at the minimum, a region of the city. Right?

667 "Brown, Marissa" (1117993216)
01:34:05.544 --> 01:34:15.384
Um, but I do think we would be remiss if we didn't talk about if we didn't have some analysis on on just capital expenditure. Um, because.

668 "Brown, Marissa" (1117993216)
01:34:15.409 --> 01:34:22.649
Because we're actually, and this is 1 of the 1st budgets. We, we've gotten this far in that. Um.

669 "Brown, Marissa" (1117993216)
01:34:22.649 --> 01:34:26.969
Normally well, there's 2 parts to the cost of.

670 "Brown, Marissa" (1117993216)
01:34:27.444 --> 01:34:39.924
Our capital number 1 is a debt service, which is paid by all taxpayers. John. skippy it is. Yeah, right. So, they so there's the majority of our capital is bonded used to be 100%.

671 "Brown, Marissa" (1117993216)
01:34:39.924 --> 01:34:46.944
And I'm saying the majority now, because it's 1 of the 1st budgets where we actually have 20+1Million dollars of what I'll just call. what i'll just call

672 "Brown, Marissa" (1117993216)
01:34:46.969 --> 01:34:52.904
Payroll capital, we're just, you know, putting the money in and paying the capital, uh, as a part of the budget cycle.

673 "Brown, Marissa" (1117993216)
01:34:53.204 --> 01:35:06.884
So, um, either way whether it's direct capital expense, or it's, um, or its debt service, to your point, the county is paying for capital and it'd be good to get an assessment of how much.

674 "Brown, Marissa" (1117993216)

01:35:06.969 --> 01:35:16.859

That capital is benefit some projects, benefit the whole county some projects benefit regions. How is that? How is that being allocated?

675 "Brown, Marissa" (1117993216)

01:35:16.859 --> 01:35:20.009

So, do you think that the, uh.

676 "Brown, Marissa" (1117993216)

01:35:20.009 --> 01:35:25.799

The comprehensive annual financial report, which is like, 200 pages every year. Does it break out.

677 "Brown, Marissa" (1117993216)

01:35:26.064 --> 01:35:34.914

The each year's new bond issues and what the bond issues being issued for the list of capital projects.

678 "Brown, Marissa" (1117993216)

01:35:35.034 --> 01:35:45.714

I know the actual budget breaks out the bond issuances therefore, uh, but with the actual budget document, I don't read the cafe often enough to.

679 "Brown, Marissa" (1117993216)

01:35:45.799 --> 01:35:50.669

Tell you exactly what's happening. So, it may and then even within that.

680 "Brown, Marissa" (1117993216)

01:35:50.669 --> 01:35:57.624

Um, we can get and, and we can probably work with, uh, to get a list of capital projects. Right.

681 "Brown, Marissa" (1117993216)

01:35:57.624 --> 01:36:10.464

So, um, you know, depending on the period of time you want to look at and a few other factors, we can get lists of capital projects and then it would now there'll be a matter of interpretation. And that's where we want to be.

682 "Brown, Marissa" (1117993216)

01:36:10.669 --> 01:36:25.394

Here with the whole committee on how that interpretation was made, like, for example, I've looked at these numbers before and, you know, projects like the Omni. Right now you might say that supports the USD more than it does the suburban areas.

683 "Brown, Marissa" (1117993216)

01:36:25.394 --> 01:36:30.614

The same time. It's so huge. And so prestigious to get a project like that waterfront.

684 "Brown, Marissa" (1117993216)

01:36:30.669 --> 01:36:44.579

Park another example sure. Generally spans the USD, but again, it's something that has wide ranging benefit. Right? I walk in water from park all the time. I don't live anywhere near it. Right so.

685 "Brown, Marissa" (1117993216)

01:36:44.874 --> 01:36:56.244

You know, differentiating between that and other smaller projects that but when you add them up, it's a lot of money that are much more localized. Right and where that money is coming as well.

686 "Brown, Marissa" (1117993216)

01:36:56.244 --> 01:37:04.494

So, I think it's probably and I'll juxtapose road paving capital, for example, versus other capital projects, road, paving capital. If you look.

687 "Brown, Marissa" (1117993216)

01:37:04.579 --> 01:37:18.824

To your point, there is an incredibly regimented process in which they evaluate roads. So it doesn't matter if the district 19, or was a district 4, it hits a rating and they put it on the thing.

688 "Brown, Marissa" (1117993216)

01:37:18.854 --> 01:37:24.494

And that's how they're judging how much each district is getting. So some years I get a little more money, some years, little less.

689 "Brown, Marissa" (1117993216)

01:37:24.579 --> 01:37:34.709

Comparatively speaking, but it has to do with a very objective measurement, right? Versus a lot of our capital projects. I can tell you, there's not a whole lot of objective measurement like that. It is.

690 "Brown, Marissa" (1117993216)

01:37:34.709 --> 01:37:44.669

There's political judgments that are made on on what's funded and what's not funded and so, you know, getting some sense of how that, how that's been used would be helpful as well.

691 "Brown, Marissa" (1117993216)

01:37:44.669 --> 01:37:48.659

W, my other recommendation. Okay, well, I'll.

692 "Brown, Marissa" (1117993216)

01:37:48.659 --> 01:37:54.059

I'll work on that for your next meeting, then the Capitol stuff I think we, I think we can do that.

693 "Brown, Marissa" (1117993216)

01:37:57.119 --> 01:38:11.219

And, you know, get in touch with myself, Bill, whites here too. And Matt are, if you think of some of these other things that you think are worth so much of what you see in that table, you could consider almost overhead.

694 "Brown, Marissa" (1117993216)

01:38:11.724 --> 01:38:26.214

You know, they're, they're general, like codes and regulation, um, economic development, general, government expenses. You know what do you do you allocated by population or something? I guess, but and I don't think it's wildly interesting for this.

695 "Brown, Marissa" (1117993216)

01:38:26.549 --> 01:38:34.379

Task Force what does that say with respect to those that have not been specifically looked at? They should just be.

696 "Brown, Marissa" (1117993216)

01:38:34.379 --> 01:38:45.059

Allocated on that lumped together and allocated on that basis or yeah. And unless it's, you know, something really obvious, like, it's a charge for a service um.

697 "Brown, Marissa" (1117993216)

01:38:45.059 --> 01:38:48.899

Which, to me is is kind of a wash anyway, like parking.

698 "Brown, Marissa" (1117993216)

01:38:48.899 --> 01:38:54.359

There's a lot of parking revenues, right in the park system and, um.

699 "Brown, Marissa" (1117993216)

01:38:54.359 --> 01:38:59.099

It's a fee for service, so they, um.

700 "Brown, Marissa" (1117993216)

01:38:59.099 --> 01:39:04.289

People get the service, they pay the feed no matter where they live. So I'm not sure it's, it's worth you all.

701 "Brown, Marissa" (1117993216)

01:39:04.289 --> 01:39:10.079

Worrying about where they come from unless it now, if it's subsidized.

702 "Brown, Marissa" (1117993216)

01:39:10.079 --> 01:39:19.679

That's a different matter. Um, then we might care about, you know, who's who's using it and which may be different than who's paying for it.

703 "Brown, Marissa" (1117993216)

01:39:19.679 --> 01:39:27.329

But I don't think parking garages fit that it's basically there for our downtown workforce.

704 "Brown, Marissa" (1117993216)

01:39:27.329 --> 01:39:33.209

And for visitors and convention, they need a place to park and they pay a lot of money.

705 "Brown, Marissa" (1117993216)
01:39:33.209 --> 01:39:36.419
To bark for a few hours, as I know.

706 "Brown, Marissa" (1117993216)
01:39:36.419 --> 01:39:50.039
Okay, so we just wrap this part up. Then there are 2 items, health services then, and parks and rec and then, uh, uh, look at capital the budget as well. I think that's our next chore.

707 "Brown, Marissa" (1117993216)
01:39:50.039 --> 01:40:02.819
Set of chores anybody have any other questions or comments for Dr C**.

708 "Brown, Marissa" (1117993216)
01:40:02.819 --> 01:40:07.829
Okay, so then if we thank you Docs and your team appreciate it very much.

709 "Brown, Marissa" (1117993216)
01:40:07.829 --> 01:40:14.999
By the way all this raises an interesting question here that I think that permission might have to look at at some point. That is.

710 "Brown, Marissa" (1117993216)
01:40:14.999 --> 01:40:22.259
What does this report look like at the end with all these data? I mean, we can certainly have the reports um.

711 "Brown, Marissa" (1117993216)
01:40:22.259 --> 01:40:32.909
But at some point, they've got somebody who's got to say this is what it means and this is the significance of it. And I think it's something we have to.

712 "Brown, Marissa" (1117993216)
01:40:32.909 --> 01:40:38.519
Discuss at some point that might be done, uh, because I don't think.

713 "Brown, Marissa" (1117993216)
01:40:38.519 --> 01:40:48.059
The commissioners themselves are in a position to do that yet. So we don't have a contractor who would work on that. I think that's important element to be resolved.

714 "Brown, Marissa" (1117993216)
01:40:48.059 --> 01:40:51.599
Otherwise, we'll just have data and people, we'll just sort of.

715 "Brown, Marissa" (1117993216)
01:40:51.864 --> 01:41:06.504
Who darts at it or whatever and 11 thing I think we can do is, uh, like, recommendation last time about a matrix that summarizes all the revenues from. from

716 "Brown, Marissa" (1117993216)
01:41:06.839 --> 01:41:10.169
Areas of town 2 jurisdictions.

717 "Brown, Marissa" (1117993216)
01:41:10.169 --> 01:41:21.089
We can do the same thing on expenditure side and have from and 2 and so you will have 2 tables, 1 for revenues 1 for expenditures. And then there'll be a net result.

718 "Brown, Marissa" (1117993216)
01:41:21.474 --> 01:41:25.163
Yes, but I guess I get to the question of, like, we were just saying,

719 "Brown, Marissa" (1117993216)
01:41:25.344 --> 01:41:36.534
so how do you deal with the question of whether or not an investment or an expenditure and location X is for the benefit of location X.

720 "Brown, Marissa" (1117993216)
01:41:36.779 --> 01:41:48.209
Or whether it's the benefit of something larger than next. So, what's the basis for that? And do we run the risk then that if we're simply talking numbers.

721 "Brown, Marissa" (1117993216)
01:41:48.209 --> 01:41:53.429
You know, they always say about liars and figures, so, um.

722 "Brown, Marissa" (1117993216)
01:41:53.429 --> 01:41:58.379
Interesting question there. I think if something we'll have to discuss.

723 "Brown, Marissa" (1117993216)
01:41:58.379 --> 01:42:04.379
Okay, so if the committees have got any reports, I think this is a good time.

724 "Brown, Marissa" (1117993216)
01:42:04.379 --> 01:42:09.059
To hear from them.

725 "Brown, Marissa" (1117993216)
01:42:09.444 --> 01:42:23.154
I can just share real quick so, and I met with Dr, and we talked about city services, and we went through ordinances from 2003 that actually organized local metro government, specifically the executive branch.

726 "Brown, Marissa" (1117993216)
01:42:23.154 --> 01:42:29.004
And we noticed that that original ordinance ordinance 11. ordinance ordinance eleven

727 "Brown, Marissa" (1117993216)
01:42:29.059 --> 01:42:32.369
2003 series 2003.

728 "Brown, Marissa" (1117993216)
01:42:32.369 --> 01:42:43.709
Had a lot of references to cabinets and departments that have different titles and services have changed with those titles. So we've been doing a lot of work on our, and trying to figure out.

729 "Brown, Marissa" (1117993216)
01:42:44.694 --> 01:42:58.404
The mayor over time, I'll have the names changing and the Department's changing impacted the services that they were supposed to provide and where those services were supposed to be provided. So we're still working on that. But I just wanted to share with folks.

730 "Brown, Marissa" (1117993216)
01:42:58.734 --> 01:43:03.684
And then also, just to add an extra nuance every year when we approved the capital and the operating.

731 "Brown, Marissa" (1117993216)
01:43:03.709 --> 01:43:13.544
Budgets will essentially approve to change the structure of the government, but the mayor still has the power to make changes and move positions around, in names of departments around.

732 "Brown, Marissa" (1117993216)
01:43:13.544 --> 01:43:21.644
So, it's very messy, but we're hoping that through them as we can figure out if there are some issues with services that are supposed to be provided.

733 "Brown, Marissa" (1117993216)
01:43:21.959 --> 01:43:26.279
Within it, thank you, you.

734 "Brown, Marissa" (1117993216)
01:43:26.844 --> 01:43:36.804
Um, let me just add 1 thing to what he said, because I was not aware of this uh, Corey pulled up the 2003 orders, and it's germane to our discussion. Today.

735 "Brown, Marissa" (1117993216)
01:43:36.804 --> 01:43:43.764
It says that Metro level will provide emergency medical services to the whole county. the whole county

736 "Brown, Marissa" (1117993216)
01:43:44.069 --> 01:43:48.809
So, in 2003 am I right to grow that?

737 "Brown, Marissa" (1117993216)

01:43:48.809 --> 01:43:51.899
Um, the intent was.

738 "Brown, Marissa" (1117993216)
01:43:51.899 --> 01:43:59.069
Metro government was going to be the provider for the whole county since then. 7.

739 "Brown, Marissa" (1117993216)
01:43:59.069 --> 01:44:04.799
Of the existing 8 suburban fire districts have added EMS services.

740 "Brown, Marissa" (1117993216)
01:44:04.799 --> 01:44:08.699
A great expense raising the tax rates.

741 "Brown, Marissa" (1117993216)
01:44:08.699 --> 01:44:18.779
50 to 80% on your property in those jurisdictions, and obviously the service times are better. The scope of services are better, et cetera but.

742 "Brown, Marissa" (1117993216)
01:44:18.779 --> 01:44:22.319
The ordinance still stands.

743 "Brown, Marissa" (1117993216)
01:44:22.319 --> 01:44:28.109
But for Tims that the county is the provider.

744 "Brown, Marissa" (1117993216)
01:44:28.109 --> 01:44:33.659
So, that's something that dramatically changed since merger.

745 "Brown, Marissa" (1117993216)
01:44:33.659 --> 01:44:42.809
Probably of all the things that we've looked at so far that's probably the biggest thing that's changed in my view.

746 "Brown, Marissa" (1117993216)
01:44:42.809 --> 01:44:47.579
Did you come across anything, which would indicate the, let's say the, uh.

747 "Brown, Marissa" (1117993216)
01:44:47.579 --> 01:44:51.209
The legal basis on which these cities, or are these.

748 "Brown, Marissa" (1117993216)
01:44:51.209 --> 01:44:55.049
Um, our departments, et cetera were were constructed or.

749 "Brown, Marissa" (1117993216)
01:44:55.049 --> 01:44:58.859

Created was that done by state law by.

750 "Brown, Marissa" (1117993216)

01:44:58.859 --> 01:45:05.519

My ordinance. Do you have a sense of that? That's another issue. You know, I'm a lawyer, but from what.

751 "Brown, Marissa" (1117993216)

01:45:05.814 --> 01:45:13.944

We've learned the suburban fire districts and the EMS services. They don't stand for election in the general cycles.

752 "Brown, Marissa" (1117993216)

01:45:13.974 --> 01:45:24.234

Like other elected officials do, even though they have the authority to raise taxes on taxpayers in their districts, which is the most, a majority of the county.

753 "Brown, Marissa" (1117993216)

01:45:25.519 --> 01:45:31.679

So they are, or or managed by boards and the boards are elected at.

754 "Brown, Marissa" (1117993216)

01:45:31.679 --> 01:45:39.149

A meeting that they call and, you know, people are recruited to be on the board and those people.

755 "Brown, Marissa" (1117993216)

01:45:39.149 --> 01:45:42.599

Then can vote to raise.

756 "Brown, Marissa" (1117993216)

01:45:42.599 --> 01:45:45.689

Taxes on your home.

757 "Brown, Marissa" (1117993216)

01:45:45.689 --> 01:45:52.979

Business tangible property and motor vehicles, and they used to be all the fire districts.

758 "Brown, Marissa" (1117993216)

01:45:52.979 --> 01:45:57.779

In the suburban areas, it was 10 cents for 100 dollars. They were all the same.

759 "Brown, Marissa" (1117993216)

01:45:57.779 --> 01:46:07.799

Now, there are 15 cents, 16 cents, 18 sets dramatic increase and that was I'm assuming to pay for the services.

760 "Brown, Marissa" (1117993216)

01:46:07.799 --> 01:46:19.319

And which has a side benefit to the homeowners out there that they get lower homeowner's insurance on their home because response times are better. There's all this math behind that. Sorry?

761 "Brown, Marissa" (1117993216)

01:46:19.319 --> 01:46:26.544

I just wanted to add a new brought up some of these boards and the elections are really consistent.

762 "Brown, Marissa" (1117993216)

01:46:26.574 --> 01:46:38.964

They don't happen in regular election cycles, and people can just invite their buddy, and they will come in and win an election and then decide to raise some of those taxes. So we did talk about figuring out how we can have some alignment with that as well.

763 "Brown, Marissa" (1117993216)

01:46:39.319 --> 01:46:43.289

Make it a much more transparent process.

764 "Brown, Marissa" (1117993216)

01:46:43.289 --> 01:46:49.649

Okay, thank you. Um.

765 "Brown, Marissa" (1117993216)

01:46:49.649 --> 01:47:03.509

Scott any developments on gaps? No, we've, we've not met. We were waiting for Dr to finish this last run so we'll be now reconvening and kind of heading down our path. So we'll have an update at the next meeting. Thanks.

766 "Brown, Marissa" (1117993216)

01:47:03.509 --> 01:47:06.719

And then, um, um.

767 "Brown, Marissa" (1117993216)

01:47:06.719 --> 01:47:16.229

Can I guess you presented on our revenue last time? I don't know if you have any additions to what you said last time, or we're waiting for uh.

768 "Brown, Marissa" (1117993216)

01:47:16.229 --> 01:47:20.729

Something else, or you, you guys done.

769 "ken fleming" (3643662080)

01:47:20.729 --> 01:47:24.689

Uh, thanks chairman um.

770 "ken fleming" (3643662080)

01:47:24.689 --> 01:47:30.149

We don't I don't have anything else to report at this point. Um, we.

771 "ken fleming" (3643662080)

01:47:30.149 --> 01:47:44.514

We need to pull, uh, the committee together, uh, to just talk about what other issues, uh, or thoughts or things we want to peel back, um, over the next, uh, next couple of weeks.

772 "ken fleming" (3643662080)

01:47:44.514 --> 01:47:50.094

So we're gonna try to. I'm gonna try to call a meeting in terms of, um, going through that process and to talk about a little more.

773 "ken fleming" (3643662080)

01:47:50.149 --> 01:47:57.809

But I just want to go back to, um, you know, what Paul mentioned. Uh, and that is largely these fire districts.

774 "ken fleming" (3643662080)

01:47:57.809 --> 01:48:10.164

Um, it's a statute that allow them to do this, uh, in terms of providing, uh, services and it is, um,

775 "ken fleming" (3643662080)

01:48:10.194 --> 01:48:17.664

I think fair portion of them have up go up to 20. uh, there are some at 15. um, some just stay at 10.

776 "ken fleming" (3643662080)

01:48:17.809 --> 01:48:22.319

Um, but, uh, and I and I think the council I mentioned, um.

777 "ken fleming" (3643662080)

01:48:22.319 --> 01:48:26.579

Correct correctly is that these elections are.

778 "ken fleming" (3643662080)

01:48:27.414 --> 01:48:36.654

Are held and, uh, an odd time and unfortunately, um, they're not publicized very well.

779 "ken fleming" (3643662080)

01:48:37.044 --> 01:48:46.494

Um, and if they, they are taxing jurisdictions and that needs to that probably needs to be elevated or or changed.

780 "ken fleming" (3643662080)

01:48:46.579 --> 01:49:00.794

I looked at least from the state level to maybe get them on the same cycle of the general election, uh, in order to get a little more, uh, awareness for people to understand when they vote for folks they know that they're voting for somebody.

781 "ken fleming" (3643662080)

01:49:00.794 --> 01:49:06.554

Who's who potentially can reduce or increase their taxes because right now it's it's a.

782 "ken fleming" (3643662080)
01:49:06.579 --> 01:49:13.649
It needs to be as, as he said, the more transparent and has a little more, um, a little more, um.

783 "ken fleming" (3643662080)
01:49:13.649 --> 01:49:21.659
Better protocol, and we're gonna do that process. So that's something we probably need to look at and could be included in our recommendations.

784 "ken fleming" (3643662080)
01:49:21.659 --> 01:49:27.479
Any other business.

785 "Brown, Marissa" (1117993216)
01:49:27.479 --> 01:49:36.599
Not, we'll adjourn. I think our next meeting will be I don't know how we have the date in front of me, but it's again it's always the 3rd.

786 "Brown, Marissa" (1117993216)
01:49:36.599 --> 01:49:45.449
Friday of the month June 16 Thank you. Bonnie.

787 "Brown, Marissa" (1117993216)
01:49:45.449 --> 01:49:50.489
Okay, see, everybody then have a great weekend. Thank you. All right.

788 "Brown, Marissa" (1117993216)
01:49:50.489 --> 01:49:54.624
Thank you all.