

WEBVTT

1 "Harward, Sonya" (2112241664)  
00:00:15.179 --> 00:00:21.570  
And just die writing for the Monday.

2 "Harward, Sonya" (2112241664)  
00:00:27.720 --> 00:00:33.690  
Yeah, what is this call it.

3 "Harward, Sonya" (2112241664)  
00:00:36.210 --> 00:00:40.740  
See.

4 "Harward, Sonya" (2112241664)  
00:00:45.565 --> 00:00:59.425  
Oh, Metro crazy. Not knowing what I will not keep this.

5 "Harward, Sonya" (2112241664)  
00:00:59.520 --> 00:01:06.000  
Darla and just kids please.

6 "Harward, Sonya" (2112241664)  
00:01:06.000 --> 00:01:15.990  
I saw I on any price. Oh.

7 "Harward, Sonya" (2112241664)  
00:01:15.990 --> 00:01:19.830  
V.

8 "Harward, Sonya" (2112241664)  
00:01:19.830 --> 00:01:23.310  
Hello.

9 "Harward, Sonya" (2112241664)  
00:01:25.830 --> 00:01:29.370  
Testing for Webex.

10 "Harward, Sonya" (2112241664)  
00:01:31.290 --> 00:01:38.760  
For Webex Webex.

11 "Harward, Sonya" (2112241664)  
00:01:42.120 --> 00:01:42.870  
Testing.

12 "Harward, Sonya" (2112241664)  
00:02:18.405 --> 00:02:21.585  
The email address, I don't have that list electronically.

13 "Harward, Sonya" (2112241664)  
00:02:21.870 --> 00:02:25.740  
He is not he's on vacation. We're doing a test.

14 "Harward, Sonya" (2112241664)  
00:02:25.740 --> 00:02:31.500  
He's, he is not here he is, he's on vacation so he sent me the.

15 "Harward, Sonya" (2112241664)  
00:02:36.780 --> 00:02:41.580  
I'd have to I need if he sends me his email address, I can forward it.

16 "Harward, Sonya" (2112241664)  
00:02:47.370 --> 00:02:50.520  
Huh yeah, yeah. Mm. Hmm.

17 "Harward, Sonya" (2112241664)  
00:04:29.154 --> 00:04:29.514  
Okay.

18 "Harward, Sonya" (2112241664)  
00:04:49.039 --> 00:04:57.539

1.

19 "Harward, Sonya" (2112241664)

00:05:13.044 --> 00:05:16.254

We're doing testing for the gong sound that didn't work last night.

20 "Harward, Sonya" (2112241664)

00:05:16.529 --> 00:05:24.629

Trying to get there. Yeah, we have a little alarm clock downstairs. I should've broad.

21 "Harward, Sonya" (2112241664)

00:05:24.629 --> 00:05:31.529

For what we did the budget out in the public. Oh, we had it's it's big numbers. It could have that right there. I should have used it.

22 "Harward, Sonya" (2112241664)

00:05:31.529 --> 00:05:42.089

Yeah, you said anywhere you want yeah, there's, there's someone already sitting over there too, so don't sit in the 3rd 1, but other ones otherwise.

23 "Harward, Sonya" (2112241664)

00:06:07.769 --> 00:06:13.679

Took you all up with a group? May I have to have all your phone or? Yeah, that's not going to happen.

24 "Harward, Sonya" (2112241664)

00:07:48.599 --> 00:07:53.069

Yeah, I'm not actually I'm.

25 "Harward, Sonya" (2112241664)

00:07:54.299 --> 00:07:54.984

So, wherever you want.

26 "Harward, Sonya" (2112241664)

00:08:14.299 --> 00:08:26.309

Hello.

27 "Harward, Sonya" (2112241664)

00:10:48.119 --> 00:10:59.849

Hey, Jason. Nice. Very well. Yeah. Busy, man. How are things going with your son? Must be what? 18 instead or 17? Yes. Yeah my son native juniors.

28 "Harward, Sonya" (2112241664)

00:10:59.849 --> 00:11:08.129

I tell people we go just yeah, no, that's right. I was, like, were the 2 words players and the things we coach did you, uh.

29 "Harward, Sonya" (2112241664)

00:11:08.129 --> 00:11:14.489

So, yeah what's the colleges at all? Yeah, well, my daughter's the seniors, so I should take this number.

30 "Harward, Sonya" (2112241664)

00:11:14.489 --> 00:11:23.369

Um, so he's 6, because my daughter's going to Wesley chapel until next year so she did look at a lot of schools.

31 "Harward, Sonya" (2112241664)

00:11:23.369 --> 00:11:26.939

That's where I went so she kind of started on dad's steps.

32 "Harward, Sonya" (2112241664)

00:11:28.889 --> 00:11:35.099

And so he's looking around, I think. Yeah, right now he's kind of thinking like a sister big state schools, you know, Georgia. Yeah.

33 "Harward, Sonya" (2112241664)  
00:11:35.099 --> 00:11:39.749  
We just started looking out, for instance.

34 "Harward, Sonya" (2112241664)  
00:11:39.749 --> 00:11:52.169  
alabama's gotten very hot. I heard they, they were at, we can manual high school thing. Last time. I thought I heard that again they were there, and they were saying they 60% out of State students now at Alabama.

35 "Harward, Sonya" (2112241664)  
00:11:52.169 --> 00:11:56.639  
This is in Alabama. I sorry he's in outreach on it.

36 "Harward, Sonya" (2112241664)  
00:11:56.639 --> 00:12:00.599  
They weren't for.

37 "Harward, Sonya" (2112241664)  
00:12:00.599 --> 00:12:06.059  
You know, it's become all right it seems like a 2 interesting.

38 "Harward, Sonya" (2112241664)  
00:12:06.059 --> 00:12:10.529  
Yeah, big football schools degrees that's gonna it's huge there.

39 "Harward, Sonya" (2112241664)  
00:12:10.529 --> 00:12:14.729  
I don't know, I kinda like.

40 "Harward, Sonya" (2112241664)  
00:12:16.559 --> 00:12:23.279  
What do you have a connection failure other than a lot of kids? Yeah. Yeah. Go there. I know about 50.

41 "Harward, Sonya" (2112241664)  
00:12:23.279 --> 00:12:28.619  
That's cool. It's a, it's a, it's a place that a lot of Catholic families, because it's Catholic. It's yes.

42 "Harward, Sonya" (2112241664)  
00:12:28.619 --> 00:12:34.949  
I feel bad for government, they're using losing all the Catholic kids around and all going to save your and Notre Dame.

43 "Harward, Sonya" (2112241664)  
00:12:34.949 --> 00:12:41.129  
Oh, it is. I didn't know that. I thought it would be thinking of the stage.

44 "Harward, Sonya" (2112241664)  
00:12:41.129 --> 00:12:46.769  
Yes, it doesn't have sync, right? Yeah, right in St Louis we don't know.

45 "Harward, Sonya" (2112241664)  
00:12:46.769 --> 00:12:50.819  
Um.

46 "Harward, Sonya" (2112241664)  
00:12:50.819 --> 00:12:55.829  
Yes, I will Yeah Yeah. Looking forward to that. A lot of things there.

47 "Harward, Sonya" (2112241664)  
00:13:02.189 --> 00:13:06.509  
Part of 1 of the.

48 "Harward, Sonya" (2112241664)  
00:13:06.509 --> 00:13:12.749  
500 gubernatorial we're probably primary advisors.

49 "Harward, Sonya" (2112241664)  
00:13:13.799 --> 00:13:21.389  
What's the? Yeah, and they, um, so 75% think that Kentucky I don't know where it ought to be.

50 "Harward, Sonya" (2112241664)  
00:13:23.909 --> 00:13:29.309  
Yeah, so we got coders, right? I sent you.

51 "Harward, Sonya" (2112241664)  
00:13:29.309 --> 00:13:36.689  
Yeah, don't touch it goes away so it says what percent? So it's 71 1 for the revenue got it 18. 7.

52 "Harward, Sonya" (2112241664)  
00:13:36.689 --> 00:13:42.959  
March I see. Okay, so it's 89. okay. Well, yeah, that that does create.

53 "Harward, Sonya" (2112241664)  
00:13:42.959 --> 00:13:55.589  
Uh, constraints, yeah, as long as the, as long as you are, not.

54 "Harward, Sonya" (2112241664)  
00:13:55.589 --> 00:14:04.949  
So, we've got section.

55 "Harward, Sonya" (2112241664)  
00:14:04.949 --> 00:14:09.029  
Yeah, yeah, so today we want to go to.

56 "Harward, Sonya" (2112241664)  
00:14:11.699 --> 00:14:17.099  
The next day, the standalone here.

57 "Harward, Sonya" (2112241664)  
00:14:21.389 --> 00:14:32.219  
Staging brand new. It's easy, right it's just that we use a refresh on time precedent. There's a statute that says.

58 "Harward, Sonya" (2112241664)  
00:14:32.219 --> 00:14:39.449  
When you go to a therapist, you call someone that I don't know this is all the therapist in California. No.

59 "Harward, Sonya" (2112241664)  
00:14:39.449 --> 00:14:44.999  
Crossing the land, and they think that you're a danger to yourself and they have a responsibility to tell the law.

60 "Harward, Sonya" (2112241664)  
00:14:44.999 --> 00:14:49.949  
So that also hold on, it seems like just a build on precedent.

61 "Harward, Sonya" (2112241664)  
00:14:49.949 --> 00:14:53.519  
Wait, wait that kind of stuff. Is there anything there's any.

62 "Harward, Sonya" (2112241664)  
00:14:53.519 --> 00:15:01.469  
So, I know that could be challenges for special installation, but, like, just carving out just for a little.

63 "Harward, Sonya" (2112241664)  
00:15:01.469 --> 00:15:04.769  
We'll talk about that. You guys need to push for that, but.

64 "Harward, Sonya" (2112241664)  
00:15:04.769 --> 00:15:08.939  
And I also think you guys read for things that we know we can't grasp.

65 "Harward, Sonya" (2112241664)  
00:15:08.939 --> 00:15:17.069  
I can still maybe increase our graph where you need to go. Right? You still got to be pushing stuff and plus that's split up.

66 "Harward, Sonya" (2112241664)  
00:15:17.069 --> 00:15:21.599  
Um, sorry, I just, I don't see here.

67 "Harward, Sonya" (2112241664)  
00:15:21.599 --> 00:15:31.709  
Just don't see, we'll see, we'll have a conversation and see if we can do. Cool. Well, I'm looking forward. Yeah, so we'll be having a good time.

68 "Harward, Sonya" (2112241664)  
00:15:31.709 --> 00:15:35.309  
No, too much worse nights and weekends.

69 "Harward, Sonya" (2112241664)  
00:15:35.309 --> 00:15:38.489  
So, why is that what breakfast.

70 "Harward, Sonya" (2112241664)  
00:15:38.489 --> 00:15:50.369  
I was in Portland, so they cut you a lot of slide during the session, and all of sudden, it's like all right, I'll do it now. Good. Good. Good. Yeah.

71 "Harward, Sonya" (2112241664)  
00:15:50.369 --> 00:15:55.619  
The next week, right? He's like.

72 "Harward, Sonya" (2112241664)  
00:15:56.849 --> 00:16:06.509  
Right, yeah, I feel you're saying, I don't get a breath until like, June so well, public service that's why they call it public service.

73 "Harward, Sonya" (2112241664)  
00:16:06.509 --> 00:16:11.999  
He's a great guy.

74 "Harward, Sonya" (2112241664)  
00:16:19.169 --> 00:16:28.679  
Hello.

75 "Harward, Sonya" (2112241664)  
00:16:28.679 --> 00:16:31.799  
So, things that I understand.

76 "Harward, Sonya" (2112241664)  
00:16:33.149 --> 00:16:36.869  
Yeah, good.

77 "Harward, Sonya" (2112241664)  
00:16:40.379 --> 00:16:44.879  
It turns out.

78 "Harward, Sonya" (2112241664)  
00:16:47.669 --> 00:16:50.879  
390,000 dollars worth of projects.

79 "Harward, Sonya" (2112241664)  
00:16:53.579 --> 00:17:01.739  
I got the bill yet.

80 "Harward, Sonya" (2112241664)  
00:17:01.739 --> 00:17:08.339

They looked over there 4 or 5 times, and I had water for 2 days. So we had a week.

81 "Harward, Sonya" (2112241664)

00:17:08.339 --> 00:17:14.249

You're a little 1 big 1.

82 "Harward, Sonya" (2112241664)

00:17:14.249 --> 00:17:17.909

I got to spend the lottery.

83 "Harward, Sonya" (2112241664)

00:17:17.909 --> 00:17:21.089

It wasn't, it wasn't provider. It was the, uh.

84 "Harward, Sonya" (2112241664)

00:17:21.089 --> 00:17:24.569

Actually, I need to pull something.

85 "Harward, Sonya" (2112241664)

00:17:24.569 --> 00:17:28.109

Drain, but.

86 "Harward, Sonya" (2112241664)

00:17:28.109 --> 00:17:34.109

All right.

87 "Harward, Sonya" (2112241664)

00:17:34.109 --> 00:17:40.859

Farmers, do you know, they do a stress test.

88 "Harward, Sonya" (2112241664)

00:17:40.859 --> 00:17:44.759

Before you can do that, I should have been done before before tomorrow.

89 "Harward, Sonya" (2112241664)

00:17:44.759 --> 00:17:47.939

It's sorry.

90 "Harward, Sonya" (2112241664)

00:17:47.939 --> 00:17:52.589

5 months.

91 "Harward, Sonya" (2112241664)

00:17:52.589 --> 00:17:56.129

And it's, um.

92 "Harward, Sonya" (2112241664)

00:17:56.129 --> 00:18:01.919

Hey, How's it going? Scott? He's wanting to see you. That's fine. Good. Good.

93 "Harward, Sonya" (2112241664)

00:18:01.919 --> 00:18:08.819

Initially you had like, a front row seat I saw you get up and scored somebody. Yeah Yeah.

94 "Harward, Sonya" (2112241664)

00:18:08.819 --> 00:18:16.679

Carbon script right? Dave is Barbara.

95 "Harward, Sonya" (2112241664)

00:18:16.679 --> 00:18:23.369

City, so.

96 "Harward, Sonya" (2112241664)

00:18:26.489 --> 00:18:29.519

Hello.

97 "Harward, Sonya" (2112241664)

00:18:41.489 --> 00:18:45.569

Well.

98 "Harward, Sonya" (2112241664)  
00:18:54.749 --> 00:19:00.449

No, I was just getting.

99 "Harward, Sonya" (2112241664)  
00:19:22.829 --> 00:19:36.839

Bye.

100 "Harward, Sonya" (2112241664)  
00:19:52.319 --> 00:19:58.349

Yeah, the reason I was going to W.

101 "Harward, Sonya" (2112241664)  
00:19:58.349 --> 00:20:02.099

Beautiful friends varies. Yes. No problem.

102 "Harward, Sonya" (2112241664)  
00:20:02.099 --> 00:20:05.189

Yeah, absolutely. Yeah, so I, I yeah.

103 "Harward, Sonya" (2112241664)  
00:20:05.189 --> 00:20:09.899

So, what what's your text.

104 "Harward, Sonya" (2112241664)  
00:20:11.159 --> 00:20:23.489

So we have this. Okay, so you guys can see it. Okay. I love vegetables. I have 1.

105 "Harward, Sonya" (2112241664)  
00:20:23.489 --> 00:20:28.619

Yeah, I mean, like, I know what his order is.

106 "Harward, Sonya" (2112241664)  
00:20:32.549 --> 00:20:37.169

Yeah, yeah, he can still put it down. I picked up.

107 "Harward, Sonya" (2112241664)  
00:20:40.019 --> 00:20:46.499

Yeah, yeah, I mean, yeah, he's still a bit on our volunteer.

108 "Harward, Sonya" (2112241664)  
00:20:46.499 --> 00:20:50.489

He's, uh, I think that's it.

109 "Harward, Sonya" (2112241664)  
00:20:50.489 --> 00:20:57.119

So that's really cool. I didn't know. Yeah, that's a while.

110 "Harward, Sonya" (2112241664)  
00:20:59.784 --> 00:20:59.964

For.

111 "Harward, Sonya" (2112241664)  
00:21:19.129 --> 00:21:22.289

Oh, you're talking about.

112 "Harward, Sonya" (2112241664)  
00:21:38.039 --> 00:21:46.199

To Verizon, it's an issue they won't record. Okay. That's what we do. They said, gotcha.

113 "Harward, Sonya" (2112241664)  
00:21:48.299 --> 00:21:54.599

Okay, so.

114 "Harward, Sonya" (2112241664)  
00:21:54.599 --> 00:22:03.089

Play the.

115 "Harward, Sonya" (2112241664)  
00:22:06.419 --> 00:22:15.659  
Okay.

116 "Harward, Sonya" (2112241664)  
00:22:17.729 --> 00:22:27.269  
Okay, you better. Okay well, go ahead and call the meeting to order.

117 "Harward, Sonya" (2112241664)  
00:22:27.269 --> 00:22:31.499  
We can start by taking role.

118 "Harward, Sonya" (2112241664)  
00:22:33.209 --> 00:22:41.249  
Representative Jason Amos here Co chair Earl Jones Senator Gerald Neil.

119 "Harward, Sonya" (2112241664)  
00:22:41.249 --> 00:22:44.879  
Senator rocky ATMs here.

120 "julie raque adams" (1556580352)  
00:22:44.879 --> 00:22:48.089  
Senator Mike name is.

121 "Harward, Sonya" (2112241664)  
00:22:48.089 --> 00:22:54.089  
Representative Ken Fleming representative Pamela Stevenson.

122 "Harward, Sonya" (2112241664)  
00:22:54.089 --> 00:22:57.359  
Council member piazza teaming.

123 "Harward, Sonya" (2112241664)  
00:22:57.359 --> 00:23:01.049  
Council member to Cory Arthur, was it.

124 "Harward, Sonya" (2112241664)  
00:23:01.049 --> 00:23:04.199  
Council member Cindy.

125 "Harward, Sonya" (2112241664)  
00:23:04.199 --> 00:23:07.529  
Marianne Butler president.

126 "Harward, Sonya" (2112241664)  
00:23:07.529 --> 00:23:11.429  
Show me William Somerville present.

127 "Harward, Sonya" (2112241664)  
00:23:11.429 --> 00:23:15.089  
Scott showing burger present.

128 "Harward, Sonya" (2112241664)  
00:23:15.089 --> 00:23:21.869  
Mayor Bonnie John chiefs John.

129 "Harward, Sonya" (2112241664)  
00:23:24.809 --> 00:23:31.139  
On the, uh, I think you're on mute so and he's here.

130 "Harward, Sonya" (2112241664)  
00:23:31.139 --> 00:23:38.549  
Um, all right, so we do have a quorum. I would remind, um.

131 "Harward, Sonya" (2112241664)  
00:23:38.549 --> 00:23:51.359  
Senator Adams and Tier 3 spot when you speak, we need to make sure that your your actual video is on. If you do speak, that's I understand to be the open meetings rules for zoom. So we will stand at ease for a moment while we prepare.



132 "Harward, Sonya" (2112241664)  
00:23:52.589 --> 00:23:59.969  
The microphone for our 1st presentation. Hello?

133 "Harward, Sonya" (2112241664)  
00:23:59.969 --> 00:24:12.119  
Oh, thank you, Jason. Nobody wants to see me.

134 "Harward, Sonya" (2112241664)  
00:24:14.939 --> 00:24:19.349  
That's the point understood.

135 "Harward, Sonya" (2112241664)  
00:24:19.349 --> 00:24:23.459  
Disagree but that's fine. Mr. are you ready.

136 "Harward, Sonya" (2112241664)  
00:24:23.544 --> 00:24:26.604  
Sure. Oh, sure. Okay.

137 "Harward, Sonya" (2112241664)  
00:24:27.234 --> 00:24:41.484  
So I'm, I'm, if you've forgotten since the last meeting and we have some fiscal results for you today uh, we've pretty well mocked up the revenue side of the puzzle we believe and I'm just gonna give you a high level summary.

138 "Harward, Sonya" (2112241664)  
00:24:41.874 --> 00:24:43.344  
Um, I've.

139 "Harward, Sonya" (2112241664)  
00:24:43.459 --> 00:24:44.699  
I also have.

140 "Harward, Sonya" (2112241664)  
00:24:44.699 --> 00:24:49.049  
You have a handout that I think is 5 or 6 pages. That is just the summary.

141 "Harward, Sonya" (2112241664)  
00:24:49.049 --> 00:24:52.709  
I've also got a a 30 something page.

142 "Harward, Sonya" (2112241664)  
00:24:52.974 --> 00:25:06.924  
Detailed 1, here that we can look at, as you have questions, okay if you want to get into some of the details, which knowing you all, you will want to get into the details. So that's good. And then I'll give you a general update on the status on the service side.

143 "Harward, Sonya" (2112241664)  
00:25:07.434 --> 00:25:08.634  
We're getting really good.

144 "Harward, Sonya" (2112241664)  
00:25:08.999 --> 00:25:17.729  
Uh, cooperation from the city agencies, uh, just, I guess this week, uh, we got a a huge dump of.

145 "Harward, Sonya" (2112241664)  
00:25:17.729 --> 00:25:26.819  
All the metro safe calls for the last 3 fiscal years showing fire runs police runs EMS runs by block.

146 "Harward, Sonya" (2112241664)  
00:25:26.819 --> 00:25:41.759

Matt is our guru up there, and he's told me, I think 3Million records, 2Million records, millions of records. And so we are, uh, aggregating those to different parts of town and be able to tell stories about.

147 "Harward, Sonya" (2112241664)

00:25:41.759 --> 00:25:50.664

Where the public safety activity is, and where those expenditures are going right? So we also got very good data from public works.

148 "Harward, Sonya" (2112241664)

00:25:51.054 --> 00:26:01.374

Uh, of course, you know, they managed garbage inside the urban service district, a few other things out in the county, but then all over the county, they manage roads and streets and so the street.

149 "Harward, Sonya" (2112241664)

00:26:01.759 --> 00:26:03.359

Is a very big deal.

150 "Harward, Sonya" (2112241664)

00:26:03.359 --> 00:26:13.974

Uh, and we have, uh, detailed street paving expenditures budgets for the last 2 or 3 fiscal years by block, or from intersection intersection.

151 "Harward, Sonya" (2112241664)

00:26:14.154 --> 00:26:23.274

So we'll be able to give you a very good allocation of how that those dollars are being spent around the county. Uh, we also, uh, last week got.

152 "Harward, Sonya" (2112241664)

00:26:23.384 --> 00:26:37.454

Very good data from the libraries they gave us, you know, all of their personnel expenditures about branch, but more interestingly, they gave us the complete dump of all the circulation by people that are patrons of the library.

153 "Harward, Sonya" (2112241664)

00:26:37.634 --> 00:26:43.244

So, we're going to have a pretty good service report on that. So now we're after corrections.

154 "Harward, Sonya" (2112241664)

00:26:43.359 --> 00:26:44.849

Um.

155 "Harward, Sonya" (2112241664)

00:26:44.849 --> 00:26:55.469

Public health, um, some of the other agencies, we're sort of just, uh, prioritizing them by how big they are in the budget and working down the list. So I think we're on track.

156 "Harward, Sonya" (2112241664)

00:26:55.469 --> 00:27:06.539

You know, to get the revenues, clear it up, move through the services over the next 2 months or so. And then then it's up to you all to sort of decide what the policy implications are.

157 "Harward, Sonya" (2112241664)

00:27:06.539 --> 00:27:10.529

So, today, I'm just gonna give you, uh, a very high level.

158 "Harward, Sonya" (2112241664)

00:27:10.529 --> 00:27:19.979

A summary of what we've learned on revenues, uh, and then, as I say, if you want to get into details, I've got some, some details here.

159 "Harward, Sonya" (2112241664)  
00:27:19.979 --> 00:27:26.789  
So, uh, you'll see, there's a 6 page hand out there and I've noticed, whoops, what have we got here?

160 "Harward, Sonya" (2112241664)  
00:27:26.789 --> 00:27:29.819  
The future, I don't know. Okay. We don't need that.

161 "Harward, Sonya" (2112241664)  
00:27:33.509 --> 00:27:43.349  
Oh, this should be live. Here we go. I had this dynamic, but it's, they've turned it into a PDF. So I can't I could come up 1 at a time. I'll just, um.

162 "Harward, Sonya" (2112241664)  
00:27:43.349 --> 00:27:49.949  
Take you through these bullet points uh, so recall, the objective here is to, um.

163 "Harward, Sonya" (2112241664)  
00:27:49.949 --> 00:28:00.839  
Allocate the re, get the revenue data together and then allocate it by, um, part of the part of the county you keep talking about. Okay.

164 "Harward, Sonya" (2112241664)  
00:28:00.839 --> 00:28:04.169  
So, let me just tell you about.

165 "Harward, Sonya" (2112241664)  
00:28:04.169 --> 00:28:08.579  
The primary pieces of revenue that we're going to talk about today.

166 "Harward, Sonya" (2112241664)  
00:28:08.579 --> 00:28:12.149  
So, we have, of course, occupational taxes.

167 "Harward, Sonya" (2112241664)  
00:28:12.149 --> 00:28:20.759  
Net profits, taxes, both for the metro government, plus the 4 suburban cities that have an occupational tax, um.

168 "Harward, Sonya" (2112241664)  
00:28:20.759 --> 00:28:29.429  
Property taxes, uh, we've got really good detail now on real estate property taxes, personal property taxes.

169 "Harward, Sonya" (2112241664)  
00:28:29.429 --> 00:28:33.869  
Motor vehicle property taxes for all the jurisdictions in the county.

170 "Harward, Sonya" (2112241664)  
00:28:35.244 --> 00:28:49.074  
We have insurance premiums, taxes, which is a very big source of revenue, not only for metro government, but for all of the suburban cities, um, we have the data on the state. A road fund money. That comes in.

171 "Harward, Sonya" (2112241664)  
00:28:49.374 --> 00:28:53.784  
We'll we'll talk about that in more detail later. If you like, um, because that that's.

172 "Harward, Sonya" (2112241664)  
00:28:53.869 --> 00:29:05.579  
Bone of contention with people that have been around this for a long time. Jefferson County does not do well on that. But there is tens of millions that do come in from the state revenue, sharing formula.

173 "Harward, Sonya" (2112241664)  
00:29:05.579 --> 00:29:09.389  
And then there's a bunch of charges, um.

174 "Harward, Sonya" (2112241664)  
00:29:09.389 --> 00:29:24.294  
For different things, uh, parking and, uh, water and sewer and torque and things like that that I've included that we can back out as needed and then, uh, a bunch of inner governmental funds that primarily go to metro government, federal grants,

175 "Harward, Sonya" (2112241664)  
00:29:24.294 --> 00:29:26.574  
state grants. And I'll summarize that in a minute.

176 "Harward, Sonya" (2112241664)  
00:29:26.969 --> 00:29:36.419  
So, the jurisdictions that we're targeting to sort of, allocate this, too, are what we've been talking about all along the urban services district.

177 "Harward, Sonya" (2112241664)  
00:29:36.419 --> 00:29:40.589  
The county wide metro government, the 83 suburban cities.

178 "Harward, Sonya" (2112241664)  
00:29:40.589 --> 00:29:46.319  
And the unincorporated areas, so those are the 4 geographies that we're going to be talking about today.

179 "Harward, Sonya" (2112241664)  
00:29:46.319 --> 00:29:52.859  
The data sources that we've been using intensively.

180 "Harward, Sonya" (2112241664)  
00:29:52.859 --> 00:30:04.499  
You may, or may not know about what's called the, um, uniform financial information reports. I've got 1 in my hand here, it's about 8 pages long. Every city in.

181 "Harward, Sonya" (2112241664)  
00:30:04.499 --> 00:30:12.089  
Kentucky is supposed to follow this every year and it has details on all the revenue sources, all their expenditures.

182 "Harward, Sonya" (2112241664)  
00:30:12.089 --> 00:30:25.194  
Um, we've been able to get those for almost all the cities. Uh, there's a, I think 4 or 5 small suburban cities that didn't file. We don't have that, but I don't think it's going to matter to the, to the big picture.

183 "Harward, Sonya" (2112241664)  
00:30:25.314 --> 00:30:31.974  
We're going to keep going it doesn't exist. They didn't follow them and some of them have not followed them for years. So there's no way I can get that.

184 "Harward, Sonya" (2112241664)  
00:30:32.089 --> 00:30:45.314  
You know, but it's what was very useful to us in this exercise was it has a consistent way of counting for all the fiscal activity in the cities, including Metro, and then all of the suburban cities.

185 "Harward, Sonya" (2112241664)  
00:30:45.524 --> 00:30:52.064

So I've relied on that heavily. We've been grinding on this for months and I'll show you some answers today. Oh, look, we've got.

186 "Harward, Sonya" (2112241664)

00:30:52.089 --> 00:30:53.309

It live now.

187 "Harward, Sonya" (2112241664)

00:30:53.309 --> 00:30:59.549

Thank you. Nope, no, it's not.

188 "Harward, Sonya" (2112241664)

00:31:03.749 --> 00:31:13.109

Oh, you're running it. It's okay. You just you just click as I talk. If you don't mind cause it's, it's, it's static here.

189 "Harward, Sonya" (2112241664)

00:31:14.339 --> 00:31:18.989

I've done hundreds of these teaching and giving talks, and I'm just used to running the show. Sorry?

190 "Harward, Sonya" (2112241664)

00:31:18.989 --> 00:31:26.009

Other data sources, um, and I just want to shout out thanks to some of the agencies.

191 "Harward, Sonya" (2112241664)

00:31:26.009 --> 00:31:39.384

The PVA supplied map with all of the real estate records for the whole county, uh, 283,000, um, real estate records. So we know the assess value we know about the homeowner's exemptions.

192 "Harward, Sonya" (2112241664)

00:31:39.384 --> 00:31:45.144

We know whether it was residential industrial commercial, et cetera. residential industrial commercial et cetera

193 "Harward, Sonya" (2112241664)

00:31:45.809 --> 00:31:48.899

And Matt again, did his magic.

194 "Harward, Sonya" (2112241664)

00:31:48.899 --> 00:31:59.009

And aggregated that stuff to the jurisdictions of interest here. So we know how much real estate taxes have been generated inside the urban service district.

195 "Harward, Sonya" (2112241664)

00:31:59.009 --> 00:32:08.969

How much have been generated by each suburban city how much have been generated in the unincorporated area? How much have been generated for each of the fire districts?

196 "Harward, Sonya" (2112241664)

00:32:08.969 --> 00:32:14.099

That data is very clean and beautiful. I'm really happy with that data set.

197 "Harward, Sonya" (2112241664)

00:32:14.274 --> 00:32:26.964

Also, the county clerk provided us with the collections on motor vehicle property taxes, which, I thought, maybe the sheriff had that but now, if you think about it, when you register your car every year,

198 "Harward, Sonya" (2112241664)

00:32:27.324 --> 00:32:30.804

they collect that property tax you remember, when they give you, your new sticker or.

199 "Harward, Sonya" (2112241664)

00:32:31.439 --> 00:32:42.599

And so the county clerk had that, and had it aggregated by jurisdiction because they have to send the money to the jurisdictions and they provided that to us. And that was very helpful, particularly with the suburban fire districts.

200 "Harward, Sonya" (2112241664)

00:32:42.599 --> 00:32:47.879

So those are the, um, oh, and then the metro revenue commission.

201 "Harward, Sonya" (2112241664)

00:32:47.879 --> 00:32:58.349

Uh, they collect the occupational tax and net profits tax for metro council and we've been tracking that for 2 or 3 decades. And so I've got that data.

202 "Harward, Sonya" (2112241664)

00:32:58.349 --> 00:33:04.949

All right, let me just mention a couple of complexities before we get into sort of results here. Um.

203 "Harward, Sonya" (2112241664)

00:33:04.949 --> 00:33:11.069

You may, or may not know that the revenue commission that collects the occupational taxes.

204 "Harward, Sonya" (2112241664)

00:33:11.069 --> 00:33:15.629

They don't have the ability to sort that.

205 "Harward, Sonya" (2112241664)

00:33:15.629 --> 00:33:22.379

Down to the location of the pairs they don't know where employees live.

206 "Harward, Sonya" (2112241664)

00:33:22.379 --> 00:33:34.074

That get counted as part of a, a company's, uh, quarterly payment of their occupational taxes. So there's no administrative data there. We've had to use another technique. I can get into and amend it.

207 "Harward, Sonya" (2112241664)

00:33:34.074 --> 00:33:42.204

If you want, we've modeled it using unemployment insurance data that's unemployment insurance state of those filings. We know where the.

208 "Harward, Sonya" (2112241664)

00:33:42.379 --> 00:33:45.149

Works we also know where they live.

209 "Harward, Sonya" (2112241664)

00:33:45.149 --> 00:33:57.569

Um, and so we've used that big file to estimate where the occupational taxes are being generated from, on a place of residence basis. Instead of a place of work basis.

210 "Harward, Sonya" (2112241664)

00:33:57.569 --> 00:34:03.899

Um, and on net profits, I have no, there's absolutely no data on.

211 "Harward, Sonya" (2112241664)

00:34:03.899 --> 00:34:07.409

Allocating that to, um, parts of town.

212 "Harward, Sonya" (2112241664)

00:34:07.409 --> 00:34:18.834

Um, you might have 1 accounting firm file for, um, 8 companies you may have Walmart falling from Arkansas for 8 stores, you know, there.

213 "Harward, Sonya" (2112241664)

00:34:18.984 --> 00:34:25.854

So, we, we just used, uh, employment distributions to allocate that, uh, if you can come up with a better idea. I'm happy to execute it.

214 "Harward, Sonya" (2112241664)

00:34:27.234 --> 00:34:41.664

Uh, and as I mentioned in the metro financial report in the, they do show the water company charges, the charges, the tarp charges and so on. So that's baked in. I'm just being consistent here.

215 "Harward, Sonya" (2112241664)

00:34:41.784 --> 00:34:42.834

We can back it out.

216 "Harward, Sonya" (2112241664)

00:34:43.199 --> 00:34:47.099

As you all want for your discussions, and I've got the basic data.

217 "Harward, Sonya" (2112241664)

00:34:48.479 --> 00:34:57.869

And then finally, I'll just point out that the results that we're going to show, you are based on a mixture of really clean accounting data, like the tax records.

218 "Harward, Sonya" (2112241664)

00:34:57.869 --> 00:35:02.429

Plus some things we've had to model, okay, just a warning there. Uh.

219 "Harward, Sonya" (2112241664)

00:35:02.429 --> 00:35:14.069

It's what we have to do. So if you go to the next slide, Paul, if I can interrupt for just a moment. Yep. Um, do you mind taking questions as we go? Of course. Okay. Good. Does anybody have any questions?

220 "Harward, Sonya" (2112241664)

00:35:17.309 --> 00:35:26.609

I had a couple you went when you were mentioning, for example, the collections of the, the, the taxes were generated.

221 "Harward, Sonya" (2112241664)

00:35:26.609 --> 00:35:33.989

Were you able to associate those with the residents of the.

222 "Harward, Sonya" (2112241664)

00:35:33.989 --> 00:35:43.559

Individuals who were where they were employed, for example, where they live, versus where they make work. So that's the last slide.

223 "Harward, Sonya" (2112241664)

00:35:43.559 --> 00:35:47.369

That's the punchline today. You'll get to the, um.

224 "Harward, Sonya" (2112241664)

00:35:47.369 --> 00:35:51.299

Conforming had an idea on the tax committee that.

225 "Harward, Sonya" (2112241664)

00:35:51.299 --> 00:36:02.754

I still listen to some kind of matrix summary matrix. I mean, you don't want really want me to go through the 32 pages, blah, blah, blah, but we've got the details, but I'm going to show you.

226 "Harward, Sonya" (2112241664)

00:36:02.754 --> 00:36:07.524

All you have in the handout is kind of a summary matrix that shows, um.  
um

227 "Harward, Sonya" (2112241664)

00:36:07.829 --> 00:36:11.129

Which jurisdiction receives the revenues.

228 "Harward, Sonya" (2112241664)

00:36:11.129 --> 00:36:15.779

Crossed with where, uh, the revenues come from.

229 "Harward, Sonya" (2112241664)

00:36:15.779 --> 00:36:27.449

The jurisdictions of residents, or if it's a business, the location of the which jurisdiction the business is located in. So we've, we've made a complete stab at that.

230 "Harward, Sonya" (2112241664)

00:36:27.449 --> 00:36:33.089

That allocation so, Paul, you mentioned motor vehicle property taxes.

231 "Harward, Sonya" (2112241664)

00:36:33.384 --> 00:36:47.754

But that's not in the primary revenues was, is that 1 of the revenue sources that you looked at? Yes. Okay. Yes. And then also, is there any way? I don't know if you did, but if you didn't, is there any way for us to determine residences?

232 "Harward, Sonya" (2112241664)

00:36:48.089 --> 00:36:55.709

Or or cities of state taxpayers I know we're talking about taxes that go to the city, but.

233 "Harward, Sonya" (2112241664)

00:36:55.709 --> 00:37:10.289

We're also talking about road fund that come from the state. So it will be interesting to me to know where in our city, those state tax funds come from, uh, tax payments come from whether it's this zip code versus that zip code or so forth.

234 "Harward, Sonya" (2112241664)

00:37:10.289 --> 00:37:14.729

Wow, I don't know if I don't know if the Department of revenue would have something easy. They can provide to, you.

235 "Harward, Sonya" (2112241664)

00:37:14.964 --> 00:37:29.904

I've done that study 3 times, and it's a huge deal. It took me almost a year each time to go through all the silos, and we did not get to zip code type information. We did, we did it at the county level. Okay. And, of course, we know that Jefferson County.

236 "Harward, Sonya" (2112241664)

00:37:30.834 --> 00:37:42.654

Is subsidizing the rest of the state to the tune. We get back about 50 cents on the dollar. What we send over there. If you look at income taxes, sales, taxes, property taxes. I know I know the number of road fund that we got back in 2015.

237 "Harward, Sonya" (2112241664)

00:37:42.654 --> 00:37:50.484

is about 9% it's, it's up to about 14% now, which is a good trend. We're about 18% of population, but I don't know what we are in. don't know what we are in



238 "Harward, Sonya" (2112241664)

00:37:50.509 --> 00:38:02.159

Total numbers of the road fund. I'd like to see, I don't know I did that as part of this. I did the road fund as part of this exercise, because it's a big source of revenue for suburban cities.

239 "Harward, Sonya" (2112241664)

00:38:02.159 --> 00:38:11.250

Okay, you know, every city gets a piece of the misplayed map that's called being displayed program and based upon their population.

240 "Harward, Sonya" (2112241664)

00:38:11.250 --> 00:38:23.755

And some, I don't, I don't know, Bonnie, how much you get it's probably not a lot 230,000. some of them it's maybe a 1Million, but it's not a big number. Uh, Metro gets, I think, about 20 something 1Million out of that.

241 "Harward, Sonya" (2112241664)

00:38:23.905 --> 00:38:30.145

And I've got a, if you want to get into it later, I've got 3 or 4 slides on that. three or four slides on that

242 "Harward, Sonya" (2112241664)

00:38:30.505 --> 00:38:43.345

Okay, that I can pull up that has actually the famous formula FIS, and I show how it's all driven by county planned area and current world population. We're trying to get that changed occupation.

243 "Harward, Sonya" (2112241664)

00:38:43.585 --> 00:38:50.335

And I know 1 of the things about occupational taxes where the work was performed. So if I live in Middletown, but I work in and then I pay it to Jay.

244 "Harward, Sonya" (2112241664)

00:38:50.480 --> 00:38:57.450

For example, yes, Middletown doesn't have an occupation on tax, but I don't pay it. The logo. I would pay it to the, for example.

245 "Harward, Sonya" (2112241664)

00:38:57.450 --> 00:39:06.270

So we have, so we do have that information on where they work, but since I live in Middletown, but not Jamestown is there any way of allocating.

246 "Harward, Sonya" (2112241664)

00:39:06.270 --> 00:39:10.440

Those dollars in some way to Middletown so we would know we did.

247 "Harward, Sonya" (2112241664)

00:39:10.440 --> 00:39:13.560

We did, we did. Okay Thank you. Then. Uh.

248 "Harward, Sonya" (2112241664)

00:39:13.560 --> 00:39:24.660

Is that a good enough answer? Or do you want this for now? Yeah, I can tell you how we did that. It's pretty complicated but, uh, we did. Okay. And it's based upon that unemployment insurance date. I mentioned while ago.

249 "Harward, Sonya" (2112241664)

00:39:24.660 --> 00:39:27.810

So that's good enough for me. Okay.

250 "Harward, Sonya" (2112241664)

00:39:27.810 --> 00:39:32.070

So, Paul, is there any source of revenue that you think you did not capture?

251 "Harward, Sonya" (2112241664)

00:39:36.690 --> 00:39:40.500

Well, I think we've captured all the revenue.

252 "Harward, Sonya" (2112241664)

00:39:40.500 --> 00:39:45.540

I don't know that we've not, um, allocated geographically.

253 "Harward, Sonya" (2112241664)

00:39:45.540 --> 00:39:54.300

A lot of the smaller line items inside of metro government, like parking, say, parking fees, parking funds.

254 "Harward, Sonya" (2112241664)

00:39:54.300 --> 00:40:08.400

Different kinds of revenue, sources like that, you know, we're just, I think we're just gonna have to assume it's per capita based upon where the population is in the county. Uh, I'm just going for the big stuff, Earl, and trying to give you.

255 "Harward, Sonya" (2112241664)

00:40:08.400 --> 00:40:14.130

You know, an overview in a big picture and that gets the allocation, but not not with, you.

256 "Harward, Sonya" (2112241664)

00:40:14.130 --> 00:40:21.990

Found the revenue. Exactly. But, yeah, so in the 2nd, I'll show you the overall the total revenues, and it captures everything.

257 "Harward, Sonya" (2112241664)

00:40:21.990 --> 00:40:26.970

And it lines up with the comprehensive annual financial report of metro Louisville.

258 "Harward, Sonya" (2112241664)

00:40:26.970 --> 00:40:35.820

And then the, um, the users, of course, capture everything in the suburban city. So I think that's all obviously we're not looking at schools.

259 "Harward, Sonya" (2112241664)

00:40:35.820 --> 00:40:39.360

The school that's a huge piece. We're not looking at, but.

260 "Harward, Sonya" (2112241664)

00:40:39.360 --> 00:40:43.530

As far as local government jurisdictions, except schools, I think we've got it all.

261 "Harward, Sonya" (2112241664)

00:40:43.530 --> 00:40:50.790

Thank you. Yep. All right.

262 "Harward, Sonya" (2112241664)

00:40:50.790 --> 00:40:56.370

Yeah, so I thought just before we look at actual data, I thought it might be.

263 "Harward, Sonya" (2112241664)

00:40:56.370 --> 00:41:01.260

Worth spending a few minutes talking about institutional questions, because.

264 "Harward, Sonya" (2112241664)

00:41:01.260 --> 00:41:06.360  
You know, I didn't know all this before we got into this and I thought I knew a lot about, uh, fiscal stuff.

265 "Harward, Sonya" (2112241664)  
00:41:06.360 --> 00:41:11.250  
And maybe some of you might be interested in a couple of these details.

266 "Harward, Sonya" (2112241664)  
00:41:11.250 --> 00:41:15.570  
Um, are you familiar with stacking? So, for example.

267 "Harward, Sonya" (2112241664)  
00:41:15.570 --> 00:41:24.150  
Natural government levies an occupational tax county wide of 1.25% on all wages and salaries.

268 "Harward, Sonya" (2112241664)  
00:41:25.710 --> 00:41:33.510  
But as Jason mentioned, Jefferson town levies a 1% occupational tax on workers in J town.

269 "Harward, Sonya" (2112241664)  
00:41:33.510 --> 00:41:36.540  
Well, that's added so they pay both.

270 "Harward, Sonya" (2112241664)  
00:41:36.540 --> 00:41:44.550  
In fact, if you're a moon lighter and you also work in Saint matthew's, you're paying all 3 of those taxes. So they're stacked.

271 "Harward, Sonya" (2112241664)  
00:41:44.550 --> 00:41:55.800  
Most of the state doesn't do that. Most of the state. I think Jason, the threshold is 30,000 county population. That's right. If a city charges occupational tax, the county does not get it. They have to give a credit. Yeah.

272 "Harward, Sonya" (2112241664)  
00:41:55.800 --> 00:41:59.250  
So, there's 1 form of stacking the occupational tax.

273 "Harward, Sonya" (2112241664)  
00:41:59.250 --> 00:42:05.790  
Another form of stacking, which is you probably are familiar with, is your property tax say on your home.

274 "Harward, Sonya" (2112241664)  
00:42:05.790 --> 00:42:10.620  
So, if you look at the property tax that you paid on your home back in November.

275 "Harward, Sonya" (2112241664)  
00:42:10.620 --> 00:42:14.460  
And you look at the line items, you'll see there's a state.

276 "Harward, Sonya" (2112241664)  
00:42:14.460 --> 00:42:20.880  
Tax, you'll see, there's a metro government tax of about point 1 to 4%.

277 "Harward, Sonya" (2112241664)  
00:42:20.880 --> 00:42:28.710  
Then, if you live in a suburban city, there's a line for that a tax rate. Uh, if you live.

278 "Harward, Sonya" (2112241664)  
00:42:28.710 --> 00:42:34.140

Outside the urban service district, there's a line for your foreign EMS and so on.

279 "Harward, Sonya" (2112241664)

00:42:34.140 --> 00:42:39.420

So these are all stacked and so we've, we're using that information.

280 "Harward, Sonya" (2112241664)

00:42:39.420 --> 00:42:52.740

Here to allocate it to residences, uh, some people think that maybe the urban service district pays this high tax rate and that's all they pay. No, they also pay the county wide rate. They're stacked.

281 "Harward, Sonya" (2112241664)

00:42:52.740 --> 00:42:56.550

All right, so the 2nd point.

282 "Harward, Sonya" (2112241664)

00:42:56.550 --> 00:43:05.070

Is the insurance premium taxes? Uh, it's best the best I can tell all suburban cities levee.

283 "Harward, Sonya" (2112241664)

00:43:05.070 --> 00:43:10.830

The insurance premium tax on your, basically your homeowner's insurance.

284 "Harward, Sonya" (2112241664)

00:43:10.830 --> 00:43:14.730

Um, personal property and.

285 "Harward, Sonya" (2112241664)

00:43:14.730 --> 00:43:18.750

Almost all of them are 5%. That's that's the most common 1.

286 "Harward, Sonya" (2112241664)

00:43:18.750 --> 00:43:22.530

But as I have scanned the list, I've found.

287 "Harward, Sonya" (2112241664)

00:43:22.530 --> 00:43:27.330

There are 15 cities that had rates above 5% like, 1 was 12 and a half per cent.

288 "Harward, Sonya" (2112241664)

00:43:27.330 --> 00:43:32.100

See, if I can remember which 1 it was, uh.

289 "Harward, Sonya" (2112241664)

00:43:32.100 --> 00:43:36.300

Might have been prospect I can't remember. shively were shively.

290 "Harward, Sonya" (2112241664)

00:43:36.300 --> 00:43:45.900

I think you're right, Charlie, 12 and a half percent and then 38 of them, also tax tax health insurance premiums, which obviously is a big deal.

291 "Harward, Sonya" (2112241664)

00:43:45.900 --> 00:43:53.970

But most do not tax health, urban service district does tax health insurance premiums and that's a big source of revenue for them.

292 "Harward, Sonya" (2112241664)

00:43:53.970 --> 00:43:58.920

Uh, the 3rd bullet there I've already talked about.

293 "Harward, Sonya" (2112241664)

00:43:58.920 --> 00:44:04.950

Uh, the schools actually absorb collect more.

294 "Harward, Sonya" (2112241664)

00:44:04.950 --> 00:44:09.480

Taxes in the county, then all of the other jurisdictions combined.

295 "Harward, Sonya" (2112241664)

00:44:09.480 --> 00:44:20.130

It's just an AHA. Factoid and if you think about it, we all pay. If you live in the county, you all pay an occupational tax to the schools.

296 "Harward, Sonya" (2112241664)

00:44:20.130 --> 00:44:30.450

But you also pay property taxes, and if you look at your property tax bill, say on your house, you'll see that the schools are by far the biggest component of that tax bill.

297 "Harward, Sonya" (2112241664)

00:44:30.450 --> 00:44:37.890

It's it's like 2 thirds or 70%. Uh, then to jason's point my next bullet is about.

298 "Harward, Sonya" (2112241664)

00:44:37.890 --> 00:44:41.010

The road fund revenues this is something that.

299 "Harward, Sonya" (2112241664)

00:44:41.010 --> 00:44:46.680

Probably this committee can come together at the end and say this is not right.

300 "Harward, Sonya" (2112241664)

00:44:48.475 --> 00:45:02.335

Everybody in the county is being disadvantage by the state road fund, sharing formula and this has been going this goes back to 948 when they were trying. I guess none of us here old enough to know. Um, I guess they were trying to pave.

301 "Harward, Sonya" (2112241664)

00:45:02.335 --> 00:45:03.595

were trying to pave

302 "Harward, Sonya" (2112241664)

00:45:03.870 --> 00:45:08.880

Uh, dirt roads in rural areas, because it's to this day.

303 "Harward, Sonya" (2112241664)

00:45:08.880 --> 00:45:15.000

It's engineered to send the gas tax money back to.

304 "Harward, Sonya" (2112241664)

00:45:15.000 --> 00:45:24.390

Rural areas it's based on rural land area, rural population and rural lane, miles world, road miles.

305 "Harward, Sonya" (2112241664)

00:45:24.390 --> 00:45:31.140

Dominates 4 of the of the of the formula and so all the urban areas in Kentucky.

306 "Harward, Sonya" (2112241664)

00:45:31.140 --> 00:45:44.460

Have been disadvantaged by this formula for decades, and the more urbanized we get, the more it hurts us all. So if you're complaining that your street isn't paved, or you don't have sidewalks, or you don't have to say street lining or you don't have snow plowing.

307 "Harward, Sonya" (2112241664)

00:45:44.905 --> 00:45:54.115

This is the reason 1 of the reasons that because we're not taking being taken care of. But now that's a big fight. Because now you've got to take the money away from somebody else.

308 "Harward, Sonya" (2112241664)

00:45:54.595 --> 00:46:03.565

And I've been told that the real legislators really liked this money, because they don't generate much in gas taxes, but they greatly benefit by this formula fist.

309 "Harward, Sonya" (2112241664)

00:46:03.870 --> 00:46:08.730

Then, the, the last bullet nobody asked me to look at this, but.

310 "Harward, Sonya" (2112241664)

00:46:08.730 --> 00:46:15.840

Because I live in a homeowner's Association, I was aware of it and I know that I was, in fact, I was treasurer for years.

311 "Harward, Sonya" (2112241664)

00:46:15.840 --> 00:46:20.610

I know that we pay for garbage, pick up and street lighting.

312 "Harward, Sonya" (2112241664)

00:46:20.610 --> 00:46:31.195

Among other things, and those are the big ones, and those are basically municipal type services. And so I tried to find there's no database on homeowners associations, because they're private organizations.

313 "Harward, Sonya" (2112241664)

00:46:31.825 --> 00:46:40.525

So, but I went to the board of Realtors and turns out they had a database of all the transactions over the last year with a flag for.

314 "Harward, Sonya" (2112241664)

00:46:40.610 --> 00:46:44.640

Whether the property was in a homeowner's Association, and it listed the name.

315 "Harward, Sonya" (2112241664)

00:46:44.640 --> 00:46:47.640

I counted there were over 600.

316 "Harward, Sonya" (2112241664)

00:46:47.640 --> 00:46:59.460

Homeowners associations in Jefferson County, which shocked me I thought it would be 10,156. now some are condo associations, but most of them are single family homes.

317 "Harward, Sonya" (2112241664)

00:46:59.460 --> 00:47:10.590

And I think it's worth thinking about in your puzzle towards the end about policy, uh, maybe for garbage or something like that, that you have a lot of.

318 "Harward, Sonya" (2112241664)

00:47:10.590 --> 00:47:20.550

Municipalities out there that are doing municipal type things, and it's just done through private dues and our homeowners association we pay.

319 "Harward, Sonya" (2112241664)

00:47:20.550 --> 00:47:24.990

425 dollars a year, and a little over half of it is garbage.

320 "Harward, Sonya" (2112241664)

00:47:24.990 --> 00:47:31.350

Collection garbage and recycling street lighting is a big number 2 little bit of safety.

321 "Harward, Sonya" (2112241664)

00:47:31.350 --> 00:47:41.760

Some of the homeowner associations, you can move up the chain to the lake forest of the world or Norton Commons. They're at 1200 dollars a year and they have all kinds of services.

322 "Harward, Sonya" (2112241664)

00:47:41.760 --> 00:47:44.760

Can you clubhouse swimming pool?

323 "Harward, Sonya" (2112241664)

00:47:44.760 --> 00:47:48.600

A lot of landscaping, um, all kinds of things.

324 "Harward, Sonya" (2112241664)

00:47:48.600 --> 00:47:53.280

And and and security. Okay, so that's.

325 "Harward, Sonya" (2112241664)

00:47:53.280 --> 00:48:00.030

Well, I'm gonna go to data now unless you want to talk about this as quickly want to ask a question about that. Um.

326 "Harward, Sonya" (2112241664)

00:48:00.030 --> 00:48:05.430

So, for instance, in Douglas hill's we pay Jefferson County property taxes. We also pay.

327 "Harward, Sonya" (2112241664)

00:48:05.430 --> 00:48:10.830

Douglas hill's city taxes and we pay for those services garbage lighting.

328 "Harward, Sonya" (2112241664)

00:48:10.830 --> 00:48:17.340

Police protection, whatever or 3 or 400 dollars.

329 "Harward, Sonya" (2112241664)

00:48:17.340 --> 00:48:27.900

To Douglas hills is that considered stacking the, the money that's paid into a city for those services that are not being paid to the county.

330 "Harward, Sonya" (2112241664)

00:48:27.900 --> 00:48:39.025

Does that have any coalition into the, especially when you're talking about at homeowners association? You know, that's a big bulk of what they do. That might have been taken care of a city.

331 "Harward, Sonya" (2112241664)

00:48:39.025 --> 00:48:47.815

Does any of that affect any of this as far as what urban service pays versus what a suburban city pays? So that's the next phase. We're.

332 "Harward, Sonya" (2112241664)

00:48:47.815 --> 00:48:51.600

I go into as we get the data on.

333 "Harward, Sonya" (2112241664)

00:48:51.600 --> 00:49:04.860

Where are the services, how much services are being delivered to every part of the county? And what does it cost? And so we can we can have that conversation about how much you pay in versus what you get out. But we've only got half the puzzle. So far the revenue side.

334 "Harward, Sonya" (2112241664)

00:49:04.860 --> 00:49:17.425

Yeah, so, yeah, there's the map I think we saw, I think Matt showed this before when we did the demographic before we move on. I know that we looked at a lot of this, and we haven't looked at schools.

335 "Harward, Sonya" (2112241664)

00:49:17.425 --> 00:49:22.285

That's not I understand that's not between the city and the cities and whatever.

336 "Harward, Sonya" (2112241664)

00:49:22.920 --> 00:49:31.860

But how difficult would it be to get those funny? 1 of the things that's interesting to me is we have all these services that are provided to our people, including schools.

337 "Harward, Sonya" (2112241664)

00:49:31.860 --> 00:49:46.110

I want to know where the funders are. So what I'd like to know, and I think there are 2 aspects to funding. Maybe 31 is property taxes. I think There'll be pretty easy to get the other 1 is income taxes that go to the state and then it's put through the seat formula.

338 "Harward, Sonya" (2112241664)

00:49:46.110 --> 00:50:00.900

Would that be easy to get? So I would like to know, for example, I grew up in 40,204 Where's 40,204 versus 409 versus? 402? 3 how much of the school funding are coming from those areas? Would that be easy to get.

339 "Harward, Sonya" (2112241664)

00:50:01.915 --> 00:50:10.675

I definitely know how to do it. It's a whole other project, and I don't want to get sidetracked right now with it, but, um, we'll do that. So, do you know how it's in a different way?

340 "Harward, Sonya" (2112241664)

00:50:10.675 --> 00:50:17.815

You know, how much income taxes are being generated to the state and sales taxes and we can by county.

341 "Harward, Sonya" (2112241664)

00:50:18.540 --> 00:50:28.560

Uh, then you'd have to use some kind of allocation mechanism based upon census data, income, et cetera throughout the county zip codes, census tracks, whatever you want to use.

342 "Harward, Sonya" (2112241664)

00:50:28.560 --> 00:50:31.980

But you could all be us made it and then you can.

343 "Harward, Sonya" (2112241664)

00:50:32.005 --> 00:50:46.075

All that back through the same formula, and how much comes back to Jefferson County public schools right? And that's the, that's the spinning part. I mean, that's a different conversation for later on, but the report today, we're talking about revenues. Yeah, and I'd like to know where those dollars come from.

344 "Harward, Sonya" (2112241664)

00:50:46.615 --> 00:50:51.535

So I'll talk to you offline and maybe superintendent polio because that's information that I know my my citizens.

345 "Harward, Sonya" (2112241664)

00:50:51.980 --> 00:50:59.610



Love to know Thank you. Oh, yeah. Can I can I interrupt? I was thinking something along. Oh, here I was thinking about that earlier. Our.

346 "Harward, Sonya" (2112241664)  
00:50:59.610 --> 00:51:04.320  
I guess a little earlier the, if a, if a.

347 "Harward, Sonya" (2112241664)  
00:51:04.320 --> 00:51:16.800  
Household is generating X number of dollars to fund a school, but they have 3 kids 1, goes to elementary, middle and high school. How are those revenues broken out?

348 "Harward, Sonya" (2112241664)  
00:51:16.800 --> 00:51:25.290  
Uh, into those areas that, to me would be difficult, unless, you know, the way what you probably did.

349 "Harward, Sonya" (2112241664)  
00:51:25.290 --> 00:51:33.210  
I mean, it can all be figured out, but you're, you're really getting off subject. We start school is a whole nother issue.

350 "Harward, Sonya" (2112241664)  
00:51:33.210 --> 00:51:39.840  
I'm happy to meet with you guys and figure it out, but it's a, it's a big side project.

351 "Harward, Sonya" (2112241664)  
00:51:39.840 --> 00:51:51.750  
Yep, yeah, I don't understand how that frankly any of that will be relevant to this particular study or the issue that the, the general assembly charged us to investigate.

352 "Harward, Sonya" (2112241664)  
00:51:51.750 --> 00:51:59.070  
Thank you. Yeah, that's yeah, I do have another question for you. I understand that. That.

353 "Harward, Sonya" (2112241664)  
00:51:59.995 --> 00:52:06.595  
There are ways for county residents here to establish separate kind of taxing districts for particular services.

354 "Harward, Sonya" (2112241664)  
00:52:06.625 --> 00:52:18.985  
Did you find that any of those exists decide from in the form of municipalities, or any of the texting entities that you've discovered fire cities?

355 "Harward, Sonya" (2112241664)  
00:52:19.070 --> 00:52:30.780  
Well, we've got there's 8 suburban fire departments out there and everything you've got. None of them is just, for example, the residents of.

356 "Harward, Sonya" (2112241664)  
00:52:30.780 --> 00:52:40.710  
Pick an area who decided that they want to establish a taxing zone to deliver those services. The only way that's been done today to your knowledge.

357 "Harward, Sonya" (2112241664)  
00:52:40.710 --> 00:52:43.950  
Is through homeowners associations is that correct?

358 "Harward, Sonya" (2112241664)

00:52:43.950 --> 00:52:53.520

And municipal governments I, from aside from an urban service district, right? As I know those are the only local government jurisdictions we have.

359 "Harward, Sonya" (2112241664)

00:52:53.520 --> 00:52:59.370

Anybody disagree. I know they are the only ones. That's my question.

Okay. Okay. Thank you. Okay.

360 "Harward, Sonya" (2112241664)

00:53:00.540 --> 00:53:09.630

So, anyway, I just put the map up to remind you of the geographies. We're trying to sort things based on and you can see.

361 "Harward, Sonya" (2112241664)

00:53:09.630 --> 00:53:19.255

The green is the old city, Louisville, former city level. Now, the urban service district, the red splashy things are the suburban cities.

362 "Harward, Sonya" (2112241664)

00:53:19.615 --> 00:53:29.605

The darker shaded ones are the largest population Jefferson town shively, Saint Matthews, et cetera. And then the gray area is the.

363 "Harward, Sonya" (2112241664)

00:53:30.405 --> 00:53:44.415

What what I've been calling the formally unincorporated I can't figure out why it's whether it's incorporated or unincorporated when we did city county merger. It almost sounds like we incorporated it as part of the city but we still call it unincorporated.

364 "Harward, Sonya" (2112241664)

00:53:44.955 --> 00:53:49.605

I'm still confused on the terminology. But whether it's formally or what it's unincorporated.

365 "Harward, Sonya" (2112241664)

00:53:49.630 --> 00:54:04.170

And what I'm going to show you. Okay next. Please. Thank you. All right.

So, here's the really, really, really big picture. 1 question. Do you know whether, or not that population that you should just referred to? Is that included in the cities?

366 "Harward, Sonya" (2112241664)

00:54:04.170 --> 00:54:08.970

Population can you back it up? Please I'm sorry.

367 "Harward, Sonya" (2112241664)

00:54:08.970 --> 00:54:14.700

If you see these slides, so the suburban cities are 150,000.

368 "Harward, Sonya" (2112241664)

00:54:14.700 --> 00:54:17.820

And the unincorporated 387.

369 "Harward, Sonya" (2112241664)

00:54:17.820 --> 00:54:25.710

Right, my question was whether or not the 387, or if that was the number, is that included in the city's count of its population.

370 "Harward, Sonya" (2112241664)

00:54:25.710 --> 00:54:29.250

Does not include any cities hold on 3rd? Yeah.

371 "Harward, Sonya" (2112241664)

00:54:29.250 --> 00:54:37.290

Whether the 300 what the population of the unincorporated areas cause you've referred to it is that included in.

372 "Harward, Sonya" (2112241664)

00:54:37.290 --> 00:54:41.580

In louisville's, total population as they report it.

373 "Harward, Sonya" (2112241664)

00:54:41.580 --> 00:54:47.460

Oh, now you're when you say love what you mean doable dash Jefferson County.

374 "Harward, Sonya" (2112241664)

00:54:48.540 --> 00:54:53.700

Local Metro, I guess I think so. That's the county population.

375 "Harward, Sonya" (2112241664)

00:54:53.700 --> 00:55:02.850

Which is 760 exactly. 760 something like that. I think he's trying to ask. Did he separated urban services district?

376 "Harward, Sonya" (2112241664)

00:55:02.850 --> 00:55:16.200

Out from that what you're talking about? Mr. Jones right? Yeah. So so that is separated out. I want to be careful here want to be really clear about this. So W, when we when we seek grants from the federal government.

377 "Harward, Sonya" (2112241664)

00:55:17.095 --> 00:55:26.755

The number that we report is the urban services district, plus the unincorporated number that's what we report. That's the Louisville metro without Jamestown and without Middletown and all that.

378 "Harward, Sonya" (2112241664)

00:55:27.565 --> 00:55:33.655

So the only reason why you have separated unincorporated here is because the urban services district pays a different tax.

379 "Harward, Sonya" (2112241664)

00:55:34.585 --> 00:55:39.835

Then the rest of the week, so I live in outreach effectively, which is not in any suburban city.

380 "Harward, Sonya" (2112241664)

00:55:40.045 --> 00:55:53.875

It is an unincorporated area, but it is Louisville, but it's not urban services district, but when we apply for federal grants and the, like, my area and our creek is included in louisville's numbers yes. And gave us that we'll talk to.

381 "Harward, Sonya" (2112241664)

00:55:53.960 --> 00:56:04.215

The beginning he said a lot of these things about trying to convince the Census Bureau that the whole county was the city of Louisville, and they said no, no, no, no. You have 82 other cities or 83. that's right.

382 "Harward, Sonya" (2112241664)

00:56:04.425 --> 00:56:13.455

And when we receive and have, you can't have 2 mayors when we receive road funds, for example, or we receive the cobra dollars I'm talking about from federal government yes, we receive. we receive

383 "Harward, Sonya" (2112241664)

00:56:14.405 --> 00:56:24.065

louisville's number included, urban services district and unincorporated, and then Douglas hills got dollars that were separate. Middletown got dollars that were separate prospect and so forth and so on. That's true. Okay.

384 "Harward, Sonya" (2112241664)

00:56:24.695 --> 00:56:29.525

I think the correct term helping Matt, it's the whole Jefferson County.

385 "Harward, Sonya" (2112241664)

00:56:29.910 --> 00:56:40.650

Balance or something is the way the Census Bureau puts it and so what they mean is the old city level, plus the, in other words, everything, but the suburban cities. So you're right.

386 "Harward, Sonya" (2112241664)

00:56:40.650 --> 00:56:51.150

And, uh, Jerry was, uh, talking about a 500,000 threshold that was important to get certain grants. So that's where it becomes important with the federal government.

387 "Harward, Sonya" (2112241664)

00:56:52.500 --> 00:56:56.850

Oh, all right, you ready for data.

388 "Harward, Sonya" (2112241664)

00:56:56.850 --> 00:57:00.720

Save the best part for last. Uh, so.

389 "Harward, Sonya" (2112241664)

00:57:00.720 --> 00:57:05.850

This is really high level, uh, the big column there on the left.

390 "Harward, Sonya" (2112241664)

00:57:07.020 --> 00:57:10.140

Shows you basically.

391 "Harward, Sonya" (2112241664)

00:57:10.140 --> 00:57:19.320

The scope of metro government, uh, and you've got about 2Billion dollars of revenues you'll see in the notes there that.

392 "Harward, Sonya" (2112241664)

00:57:19.320 --> 00:57:23.040

Because of their reporting requirements with the state, and the feds.

393 "Harward, Sonya" (2112241664)

00:57:23.040 --> 00:57:28.770

They have to put their component units in here, which means.

394 "Harward, Sonya" (2112241664)

00:57:28.770 --> 00:57:36.810

The water company dark and a few other things, but those are the big ones, and it's hundreds of millions of dollars get baked into that.

395 "Harward, Sonya" (2112241664)

00:57:36.810 --> 00:57:41.070

So that's 1 of the reasons it's so big. Uh, but no.

396 "Harward, Sonya" (2112241664)

00:57:42.270 --> 00:57:47.130

That the suburban cities, the number is only about 100Million so.

397 "Harward, Sonya" (2112241664)

00:57:47.130 --> 00:57:50.160

The metro government is about.

398 "Harward, Sonya" (2112241664)

00:57:50.160 --> 00:57:54.600

20 times the size as far as the revenues go, then.

399 "Harward, Sonya" (2112241664)

00:57:54.600 --> 00:58:03.450

The combined revenues of all the suburban cities so it just gives you some, some context and proportion here.

400 "Harward, Sonya" (2112241664)

00:58:03.450 --> 00:58:14.580

The other thing that's interesting. I didn't realize this the suburban fire districts now, partly because they've added EMS and they've raised property taxes the past few years.

401 "Harward, Sonya" (2112241664)

00:58:14.580 --> 00:58:17.640

They now get more revenues those 8.

402 "Harward, Sonya" (2112241664)

00:58:17.640 --> 00:58:21.270

Suburban fire districts, then all of the suburban cities combined.

403 "Harward, Sonya" (2112241664)

00:58:21.270 --> 00:58:24.930

A little bit more like 5 or 10 dollars 1Million or more.

404 "Harward, Sonya" (2112241664)

00:58:24.930 --> 00:58:33.360

So those are my eyes on the on the big picture and now we'll go into some weeds. Could I ask a question about that? So.

405 "Harward, Sonya" (2112241664)

00:58:33.360 --> 00:58:39.930

With logo, Metro government, they count amnesty charges. Yep. And legal water charges.

406 "Harward, Sonya" (2112241664)

00:58:39.930 --> 00:58:44.160

But, yeah, my people in Douglas hills.

407 "Harward, Sonya" (2112241664)

00:58:44.160 --> 00:58:47.910

Hey, charges and Louisville water charges.

408 "Harward, Sonya" (2112241664)

00:58:47.910 --> 00:58:53.970

So, actually, that revenue comes from the city of Douglas hills.

409 "Harward, Sonya" (2112241664)

00:58:53.970 --> 00:59:05.580

Colonial metro correct correct but the water goes to the residents. It's a fee for service right right. Fee for service yeah, but it's still counted into revenues. Yep.

410 "Harward, Sonya" (2112241664)

00:59:05.580 --> 00:59:14.755

If you want to really get into the nitty gritty, which we can and what you all are, you're not concerned probably most about these county wide services like that.

411 "Harward, Sonya" (2112241664)

00:59:15.145 --> 00:59:21.415

You're probably more concerned about the property taxes, the insurance premium taxes, uh, the occupational taxes.

412 "Harward, Sonya" (2112241664)

00:59:21.780 --> 00:59:29.250

Uh, the road fund money, those the, I think your 4 biggest things you were worried about so you can think of it this way.

413 "Harward, Sonya" (2112241664)  
00:59:29.250 --> 00:59:37.140  
Instead of that big column, there of metro revenues being 2Billion think of it more in terms of the occupational tax generates.

414 "Harward, Sonya" (2112241664)  
00:59:37.140 --> 00:59:42.060  
Including that profits about 440,000,000.

415 "Harward, Sonya" (2112241664)  
00:59:42.060 --> 00:59:49.320  
Last fiscal year, so that is something that's on the table for you. All 440Million roughly.

416 "Harward, Sonya" (2112241664)  
00:59:49.320 --> 00:59:54.870  
Uh, the property taxes I'm trying to remember, I've got slides on it's 250Million something like that.

417 "Harward, Sonya" (2112241664)  
00:59:54.870 --> 00:59:58.620  
Um, the road fund money is, uh.

418 "Harward, Sonya" (2112241664)  
00:59:58.620 --> 01:00:06.840  
20Million the insurance premiums money is about 65Million. I think so you're talking if you just add those things up.

419 "Harward, Sonya" (2112241664)  
01:00:06.840 --> 01:00:13.380  
Roughly you're talking, I don't know 67. well, probably more like 800Million dollars of taxes.

420 "Harward, Sonya" (2112241664)  
01:00:13.380 --> 01:00:16.890  
That you guys will be, I think most focused on here.

421 "Harward, Sonya" (2112241664)  
01:00:17.940 --> 01:00:21.150  
Not not the 2Billion that includes.

422 "Harward, Sonya" (2112241664)  
01:00:21.150 --> 01:00:25.140  
Federal grants for, uh, public health.

423 "Harward, Sonya" (2112241664)  
01:00:25.140 --> 01:00:30.330  
And roads and all kinds of things. Do you have an apples to apples chart?

424 "Harward, Sonya" (2112241664)  
01:00:31.560 --> 01:00:36.570  
1, that would say that in terms of the revenue.

425 "Harward, Sonya" (2112241664)  
01:00:36.570 --> 01:00:40.050  
Corporal revenue that are available to be collected.

426 "Harward, Sonya" (2112241664)  
01:00:41.610 --> 01:00:45.180  
But I'd say the suburban cities versus.

427 "Harward, Sonya" (2112241664)  
01:00:45.180 --> 01:00:54.120  
Metro government do you have anything that shows? I'm pretty close to? What I'll show you next, but I have.

428 "Harward, Sonya" (2112241664)  
01:00:54.120 --> 01:01:04.350

Baked in the, um, the charges and the inner governmental piece and so I think what you're asking me to do is next time show you back that out.

429 "Harward, Sonya" (2112241664)

01:01:04.350 --> 01:01:09.660

And just show you the pieces of metro government.

430 "Harward, Sonya" (2112241664)

01:01:09.660 --> 01:01:18.660

That you're interested in most, not the inter governmental stuff? Yeah, not the component agencies like water and sewer and park.

431 "Harward, Sonya" (2112241664)

01:01:18.660 --> 01:01:30.570

I don't I think it would be a diversion in the discussion. I think so, to talk about about et cetera uh, unless we are talking about.

432 "Harward, Sonya" (2112241664)

01:01:30.570 --> 01:01:35.970

In your next report, make having those services actually now being assumed by those.

433 "Harward, Sonya" (2112241664)

01:01:35.970 --> 01:01:42.390

Suburban government, so, since that's not being proposed by anybody, I say, let's just do apples to apples.

434 "Harward, Sonya" (2112241664)

01:01:42.390 --> 01:01:48.180

Right what is the, what is the metro government collecting from residents?

435 "Harward, Sonya" (2112241664)

01:01:48.180 --> 01:01:54.390

Versus the suburban cities connected to the residents that are that are the same. So we can understand.

436 "Harward, Sonya" (2112241664)

01:01:54.390 --> 01:01:57.450

You know, so treat metro government.

437 "Harward, Sonya" (2112241664)

01:01:57.450 --> 01:02:03.930

The same way, we're treating the suburban cities and just lop off the other things I can do that.

438 "Harward, Sonya" (2112241664)

01:02:03.930 --> 01:02:08.010

It's not, it's not that I have all the details. I just have to work it up for, you.

439 "Harward, Sonya" (2112241664)

01:02:08.010 --> 01:02:21.810

Dr, kim's I think I'm going along the line of Earl there. It's just real confusing when I see revenues from water sewer and talk when they're all their separate agencies they do their separate budgeting.

440 "Harward, Sonya" (2112241664)

01:02:21.810 --> 01:02:28.140

Et cetera, and I think it does muddy the waters. So I think there's a little bit of difference.

441 "Harward, Sonya" (2112241664)

01:02:28.140 --> 01:02:34.440

I, I agree with you totally on water and sewer that's a fee for service thing.

442 "Harward, Sonya" (2112241664)

01:02:34.440 --> 01:02:39.480

But park, I think is a little different because they do have an occupational tax.

443 "Harward, Sonya" (2112241664)

01:02:39.480 --> 01:02:46.590

And a net profits tax that everybody pays, and it's it's a very substantial amount. And I do have that allocated so far.

444 "Harward, Sonya" (2112241664)

01:02:46.590 --> 01:02:53.670

I don't know if you want me to leave it in or out. There has been some discussion in a couple of meetings. I've been about park.

445 "Harward, Sonya" (2112241664)

01:02:53.670 --> 01:03:02.970

And about whether the revenues that people are paying, and certain road corridors are getting bus service. So, there may be a mismatch between who's paying.

446 "Harward, Sonya" (2112241664)

01:03:02.970 --> 01:03:08.820

For the now, the fares for dark are only, I can't remember about 8 and a half 1Million dollars.

447 "Harward, Sonya" (2112241664)

01:03:08.820 --> 01:03:13.860

But their budget is more like a 100Million dollars, and they're getting, um.

448 "Harward, Sonya" (2112241664)

01:03:13.860 --> 01:03:18.330

I've got it in somewhere here, but it's, I'm trying to remember the.

449 "Harward, Sonya" (2112241664)

01:03:20.100 --> 01:03:33.510

I'll make up a number it's, it's close to 100Million dollars of occupational taxes and net profits taxes that they're getting. So that are paid by everybody who works in the county, including people who don't live in the county.

450 "Harward, Sonya" (2112241664)

01:03:33.510 --> 01:03:37.110

So, if you live in shepherds, Bill or.

451 "Harward, Sonya" (2112241664)

01:03:37.110 --> 01:03:46.230

You know, New Albany or whatever you have to pay, and you work in Jefferson County, you're paying the tar tax, which is 2 tenths of a percent.

452 "Harward, Sonya" (2112241664)

01:03:46.230 --> 01:03:58.320

And I understand that, but that's not a metro service. They're still their own agency. They do their own budget, the money flows through the revenue Commission, but it flows right out.

453 "Harward, Sonya" (2112241664)

01:03:58.320 --> 01:04:04.620

Metro government doesn't have a say in how they spend it other than going to public meetings and.

454 "Harward, Sonya" (2112241664)

01:04:04.915 --> 01:04:15.805

Requesting, I'll chop it up. However, you all like the reason I'm presenting it this way is I'm being consistent from the user reports I



have for all the cities that for metro government, and it's baked in here.

455 "Harward, Sonya" (2112241664)

01:04:15.895 --> 01:04:22.915

So, I'm trying to be consistent, but you've given me permission to do what I want to do anyway and back that stuff out. And I'll, I'll give you a new.

456 "Harward, Sonya" (2112241664)

01:04:23.275 --> 01:04:25.765

At least a 1 pager next time that summarizes that.

457 "Harward, Sonya" (2112241664)

01:04:26.035 --> 01:04:40.765

Yeah, I think I, and I, I brought this up with Dr when we met, um, that that it can be, uh, misinterpreted that, uh, having that 1.5Million dollars in this sheet and that those items really should be backing out.

458 "Harward, Sonya" (2112241664)

01:04:40.765 --> 01:04:42.715

But I think he wanted to give you. to give you

459 "Harward, Sonya" (2112241664)

01:04:43.250 --> 01:04:53.580

As you said earlier, an overall picture with what's going on, but if you really, if you back out the, the, um, the water and the sewers, you're looking at 1.1.

460 "Harward, Sonya" (2112241664)

01:04:53.580 --> 01:05:04.860

Uh, generally speaking, but include a target and I think it's a valid point because there is, um, discussions, uh, on, uh, for some time, in terms of.

461 "Harward, Sonya" (2112241664)

01:05:04.860 --> 01:05:16.680

New bus routes, or discontinuing, a bus routes, uh, those sorts of things. So that probably needs to be put into the spend. Because, as you said, there is a property tax, occupational tax associated with that. So.

462 "Harward, Sonya" (2112241664)

01:05:16.680 --> 01:05:27.420

Um, I understand what you want part of what I want is clarification on where the taxes are coming from and where they're going. And I think separating talk is much better for my, my interest because.

463 "Harward, Sonya" (2112241664)

01:05:27.420 --> 01:05:38.785

We don't have many bus varies where I live and I assume we're paying a pretty hefty portion of it. And I want to know that my citizens are entitled to know that I do want to say for the people who are watching at home or being recording.

464 "Harward, Sonya" (2112241664)

01:05:39.205 --> 01:05:47.035

You mentioned, the suburban fire districts are more than suburban cities. And the reason for that, though, is the suburban fire districts in.

465 "Harward, Sonya" (2112241664)

01:05:47.805 --> 01:05:53.925

Have to cover all of this all the area outside the urban services district because fire is not covered by Louisville.

466 "Harward, Sonya" (2112241664)

01:05:54.615 --> 01:06:07.335

And so we need to make sure that everybody who lives out the USD outside the USD, including the South in which don't have any cities they're paying the fire. So that's the reason that it's so much larger. So, it's not, I don't want anybody to go around saying oh.

467 "Harward, Sonya" (2112241664)

01:06:07.445 --> 01:06:21.605

I'm paying more than my fire than I am to my, my suburban city. Well, it's totally different. And so, like, for example, again, the people in Middletown are paying 14 cents in addition for every 100 dollars of their property value because they're getting the fire in the services.

468 "Harward, Sonya" (2112241664)

01:06:21.605 --> 01:06:27.395

That are not provided by the city. The city does for on paper. The city provides the, but they never.

469 "Harward, Sonya" (2112241664)

01:06:27.420 --> 01:06:33.600

Or make any runs out and that you stand over the south end. Thank you.

Thanks. And they're not legally required to do the fire at all.

470 "Harward, Sonya" (2112241664)

01:06:33.600 --> 01:06:41.910

Nope, no, thank you. That's great. Clarification. Dr. comes right there at the bottom where it says suburban cities, plus shortly.

471 "Harward, Sonya" (2112241664)

01:06:41.910 --> 01:06:56.670

Is because they got their Uber Enlight they never, they've still not filed it. Um, and just so, you know, if, if a city fails to send this to the Kentucky department, local government.

472 "Harward, Sonya" (2112241664)

01:06:56.670 --> 01:07:00.775

They hold, they hold your road fun money until you send it in.

473 "Harward, Sonya" (2112241664)

01:07:01.465 --> 01:07:12.655

And I've actually talked to the county clerk and folks in and they gave me some of the raw data, but they have a CPA who's supposed to send this in and did not.

474 "Harward, Sonya" (2112241664)

01:07:12.960 --> 01:07:17.130

And so I used because they're so big and so important.

475 "Harward, Sonya" (2112241664)

01:07:17.130 --> 01:07:20.430

I went back and got their fiscal year 20. okay.

476 "Harward, Sonya" (2112241664)

01:07:20.430 --> 01:07:32.250

2020 report and added that to the rest just. So we'd have some coverage if you think it will make a whole lot of difference. I will be happy to work with you to find out which those cities are and.

477 "Harward, Sonya" (2112241664)

01:07:32.250 --> 01:07:38.070

Get them on the ball, because they realize that all of their monies are being held until they get it.

478 "Harward, Sonya" (2112241664)

01:07:38.070 --> 01:07:42.000

I'll be happy to contact those cities for you.

479 "Harward, Sonya" (2112241664)

01:07:42.000 --> 01:07:49.800

Or if the other, the other 4 or 5 were very small cities so it's probably 1 of them hadn't been a.

480 "Harward, Sonya" (2112241664)

01:07:49.800 --> 01:08:00.690

Active city in 6 years, and they got a couple of 100,000 dollars worth of road money sitting there for their city. As soon as they get caught up, they will get that money. Wow.

481 "Harward, Sonya" (2112241664)

01:08:02.340 --> 01:08:09.150

Oh, okay. Ready to go to the to the busiest chart of all.

482 "Harward, Sonya" (2112241664)

01:08:11.850 --> 01:08:21.360

So, as I say, representative Fleming suggested, uh, I'm not blaming him. I think it's a great idea to try to summarize.

483 "Harward, Sonya" (2112241664)

01:08:21.360 --> 01:08:28.140

All of the details that we've been, uh, coming up with, in some kind of matrix.

484 "Harward, Sonya" (2112241664)

01:08:28.140 --> 01:08:33.240

Where the rows are the payers and the columns are the recipients.

485 "Harward, Sonya" (2112241664)

01:08:33.240 --> 01:08:44.220

Of the revenues and so I and I hear from our last discussion, I probably need to come up with a new version of this, that strips out all of the, uh.

486 "Harward, Sonya" (2112241664)

01:08:44.220 --> 01:08:48.840

A water and a lot of the federal grants, and I'll do that.

487 "Harward, Sonya" (2112241664)

01:08:48.840 --> 01:08:59.910

But so I still think there's some very interesting lessons here and and hopefully you think this is a valid way to proceed. So, let's just take.

488 "Harward, Sonya" (2112241664)

01:08:59.910 --> 01:09:03.270

The 1st column, and if you'll click again.

489 "Harward, Sonya" (2112241664)

01:09:03.270 --> 01:09:10.350

Uh, I've got a note there. Yeah, so the 1st column is the metro government.

490 "Harward, Sonya" (2112241664)

01:09:10.350 --> 01:09:17.670

And you can see there's your 2Billion total at the bottom. So what we've attempted to do here.

491 "Harward, Sonya" (2112241664)

01:09:17.670 --> 01:09:22.410

Is to allocate all of those revenues to where the payers live.

492 "Harward, Sonya" (2112241664)

01:09:22.410 --> 01:09:26.820

And so what's really clean here are the property taxes.

493 "Harward, Sonya" (2112241664)

01:09:26.820 --> 01:09:32.280

The real estate taxes, the personal taxes, the motor vehicle taxes.

494 "Harward, Sonya" (2112241664)  
01:09:32.280 --> 01:09:37.290  
The insurance premium taxes, um.

495 "Harward, Sonya" (2112241664)  
01:09:37.290 --> 01:09:40.980  
The occupational taxes we've modeled and that's.

496 "Harward, Sonya" (2112241664)  
01:09:40.980 --> 01:09:47.130  
The biggest single tax number in here. So, just as an example at this point, we're estimating.

497 "Harward, Sonya" (2112241664)  
01:09:47.130 --> 01:09:52.380  
That the residents and other property owners in the suburban cities.

498 "Harward, Sonya" (2112241664)  
01:09:52.380 --> 01:09:57.150  
I've generated 288Million of that. 2,000,000,000.

499 "Harward, Sonya" (2112241664)  
01:09:57.150 --> 01:10:05.550  
In revenues for metro government so I think this is the kind of stuff you want to know. And I know you want me to take out these external agencies, but.

500 "Harward, Sonya" (2112241664)  
01:10:05.550 --> 01:10:08.640  
I think at the end of the day, what you're wanting to know.

501 "Harward, Sonya" (2112241664)  
01:10:08.640 --> 01:10:13.230  
Is which parts of the of the county.

502 "Harward, Sonya" (2112241664)  
01:10:13.230 --> 01:10:16.530  
Are providing revenues to these different jurisdictions.

503 "Harward, Sonya" (2112241664)  
01:10:16.530 --> 01:10:22.650  
So that's the way I'm proceeding here. Um, you can see urban service district is by itself there.

504 "Harward, Sonya" (2112241664)  
01:10:22.650 --> 01:10:26.100  
It has basically 2 sources of revenues.

505 "Harward, Sonya" (2112241664)  
01:10:26.100 --> 01:10:35.550  
It has the property taxes. It has insurance premium taxes, which generated about 82Million all paid by.

506 "Harward, Sonya" (2112241664)  
01:10:35.550 --> 01:10:40.290  
Taxpayers and the urban service district so that's why you've got zeros below that.

507 "Harward, Sonya" (2112241664)  
01:10:40.290 --> 01:10:43.770  
Go to the 3rd column, the suburban cities.

508 "Harward, Sonya" (2112241664)  
01:10:43.770 --> 01:10:48.000  
There's your almost 100Million dollars in total revenues.

509 "Harward, Sonya" (2112241664)  
01:10:48.000 --> 01:10:56.550

And we've estimated how much of that is contributed by these 4 different other jurisdictions. So, for example.

510 "Harward, Sonya" (2112241664)

01:10:56.550 --> 01:11:01.350

The 5.4Million contributed by the urban service district.

511 "Harward, Sonya" (2112241664)

01:11:01.350 --> 01:11:09.360

That is how much that people that live in the urban service district pay and occupational taxes.

512 "Harward, Sonya" (2112241664)

01:11:09.360 --> 01:11:15.660

To the J towns and the same Matthews and the shaft of the world. So we've estimated their contribution.

513 "Harward, Sonya" (2112241664)

01:11:15.660 --> 01:11:19.230

To suburban cities revenues, right?

514 "Harward, Sonya" (2112241664)

01:11:19.230 --> 01:11:23.670

The biggest entry, of course, is the suburban cities themselves.

515 "Harward, Sonya" (2112241664)

01:11:23.670 --> 01:11:30.570

They're generating, that's the, what is that? 50 about 60Million dollars so about 2 thirds of the total.

516 "Harward, Sonya" (2112241664)

01:11:30.570 --> 01:11:39.060

Are generated by people that own houses and businesses there are paying property taxes are paying insurance premium taxes.

517 "Harward, Sonya" (2112241664)

01:11:39.060 --> 01:11:43.440

And occupational taxes to those jurisdictions.

518 "Harward, Sonya" (2112241664)

01:11:43.440 --> 01:11:46.500

The unincorporated contributes a little bit more.

519 "Harward, Sonya" (2112241664)

01:11:46.500 --> 01:11:55.530

And then what's called outside the county this was going to be a hard 1 for everybody to digest but I think it's important to call it out.

520 "Harward, Sonya" (2112241664)

01:11:56.850 --> 01:12:06.450

Remember that something like 28% of the occupational taxes paid to metro government are paid by people who do not live in Jefferson County.

521 "Harward, Sonya" (2112241664)

01:12:06.450 --> 01:12:15.840

We are the central workplace for a 10 or 15 county region so the bullet counties in the olden counties, right?

522 "Harward, Sonya" (2112241664)

01:12:15.840 --> 01:12:24.660

And Shelby County, and and Clark County, and Floyd County, et cetera are sending tens of thousands of workers here in here every day.

523 "Harward, Sonya" (2112241664)

01:12:24.660 --> 01:12:27.990

They're paying the occupational taxes and the tax.

524 "Harward, Sonya" (2112241664)

01:12:27.990 --> 01:12:31.920

To metro government, and then they live somewhere else.  
525 "Harward, Sonya" (2112241664)  
01:12:31.920 --> 01:12:35.970  
So, that's that's buried in that number.  
526 "Harward, Sonya" (2112241664)  
01:12:35.970 --> 01:12:42.480  
That outside the county number, along with federal state grants that go  
to the jurisdictions.  
527 "Harward, Sonya" (2112241664)  
01:12:43.950 --> 01:12:47.820  
Unincorporated is a big blank because it's not a jurisdiction.  
528 "Harward, Sonya" (2112241664)  
01:12:47.820 --> 01:12:56.880  
It doesn't receive any revenues right now so we're going to see later. It  
gets some services, but it doesn't get any revenues because it's not.  
529 "Harward, Sonya" (2112241664)  
01:12:56.880 --> 01:13:00.570  
A local government jurisdiction, then the last column.  
530 "Harward, Sonya" (2112241664)  
01:13:00.570 --> 01:13:05.520  
Are the suburban far districts and EMS, uh, departments.  
531 "Harward, Sonya" (2112241664)  
01:13:05.520 --> 01:13:08.580  
And so we've estimated how much.  
532 "Harward, Sonya" (2112241664)  
01:13:08.580 --> 01:13:13.770  
And property taxes, for example, if you look at that 33,000,000.  
533 "Harward, Sonya" (2112241664)  
01:13:15.000 --> 01:13:22.350  
That's suburban cities paid a fire districts. That's kind of what we were  
talking about 10 minutes ago. So if you live in St Matthews.  
534 "Harward, Sonya" (2112241664)  
01:13:23.460 --> 01:13:34.800  
You pay your St, matthew's property tax, but then you pay an extra  
property tax to the St. matthew's. I came with slash something of our  
district and that and that's a big number.  
535 "Harward, Sonya" (2112241664)  
01:13:34.800 --> 01:13:40.260  
I've got the details if you want to see it and then the unincorporated.  
536 "Harward, Sonya" (2112241664)  
01:13:40.260 --> 01:13:44.850  
70 72Million that.  
537 "Harward, Sonya" (2112241664)  
01:13:44.850 --> 01:13:58.710  
And that's back to our recent discussion that's all of the property  
owners outside of the urban service district, pay to these suburban fire  
districts. Just as you were saying, well, I got Jason so and that's a  
huge number.  
538 "Harward, Sonya" (2112241664)  
01:13:58.710 --> 01:14:04.200  
And that I think these numbers are very accurate, because it's based  
upon.  
539 "Harward, Sonya" (2112241664)  
01:14:04.200 --> 01:14:10.470

The street address of the property owner, and the assessed value of their property and though we know.

540 "Harward, Sonya" (2112241664)

01:14:10.470 --> 01:14:23.490

Which far district they're in and what their assessment is, and we've applied the correct tax rates, and we come up with 72Million dollars to fund. And which is, what is that about?

541 "Harward, Sonya" (2112241664)

01:14:23.490 --> 01:14:33.715

Well, a little over a little over 70% of the fire district budget, and that's totally appropriate. Because, like, I'm in that category, we're, we're getting those services for firing EMS that we're paying for there.

542 "Harward, Sonya" (2112241664)

01:14:33.715 --> 01:14:43.435

I would note that the outside, the county number that is completely from representative Flemings district, because there's a Anchorage Middletown fire also has a number of. of

543 "Harward, Sonya" (2112241664)

01:14:43.490 --> 01:14:53.970

Precincts in county that it's in their jurisdiction, and it's been in their jurisdiction for decades and decades. So that's the orchard grass can orchard hills.

544 "Harward, Sonya" (2112241664)

01:14:53.970 --> 01:14:59.040

Yeah, so that's that is that's the reason that there's out of county money coming to, um.

545 "Harward, Sonya" (2112241664)

01:14:59.040 --> 01:15:03.780

Coming to the fire name actually that's part of the reason it turns out.

546 "Harward, Sonya" (2112241664)

01:15:03.780 --> 01:15:08.010

That the fire districts, uh, take, uh, Anchorage, Middletown.

547 "Harward, Sonya" (2112241664)

01:15:08.010 --> 01:15:12.750

Um, so they Levy the property taxes, right?

548 "Harward, Sonya" (2112241664)

01:15:12.750 --> 01:15:20.370

Real personal motor vehicle, but if you look at their financial reports, you'll see, they also get state grants.

549 "Harward, Sonya" (2112241664)

01:15:20.370 --> 01:15:29.220

And I off the top of my head, I can't remember I got it here somewhere, but it and so a lot of most of that money that 2.2000.

550 "Harward, Sonya" (2112241664)

01:15:29.220 --> 01:15:33.960

Is actually state grants that the fire departments got in fiscal 21?

551 "Harward, Sonya" (2112241664)

01:15:33.960 --> 01:15:42.540

The basis of those grants I don't know, but maybe it was covered. I don't know, but they've got it's in their financial reports.

552 "Harward, Sonya" (2112241664)

01:15:42.540 --> 01:15:45.930

Grants from the state of Kentucky.

553 "Harward, Sonya" (2112241664)

01:15:45.930 --> 01:15:51.630  
Some were like, 200,000 some were 500,000. there were substantial grants.  
554 "Harward, Sonya" (2112241664)  
01:15:53.520 --> 01:15:57.780  
Yep, and unfortunately I only have 4 of the 8.  
555 "Harward, Sonya" (2112241664)  
01:15:57.780 --> 01:16:01.320  
That released that file financial reports.  
556 "Harward, Sonya" (2112241664)  
01:16:01.320 --> 01:16:05.940  
So that number will grow as I can, if I can find the rest of them.  
557 "Harward, Sonya" (2112241664)  
01:16:05.940 --> 01:16:10.770  
And you somehow, um, note that or annotate that.  
558 "Harward, Sonya" (2112241664)  
01:16:10.770 --> 01:16:14.190  
Sure, sure sure.  
559 "Harward, Sonya" (2112241664)  
01:16:17.010 --> 01:16:22.920  
And actually the notes are in the 31 page.  
560 "Harward, Sonya" (2112241664)  
01:16:22.920 --> 01:16:30.720  
Thing that I didn't want to drag you through, because it's even more nerdy than all this. But, um, and we have the chief, um.  
561 "Harward, Sonya" (2112241664)  
01:16:30.720 --> 01:16:35.280  
Who is the representative from fire and I would ask him to see.  
562 "Harward, Sonya" (2112241664)  
01:16:35.280 --> 01:16:40.860  
I would ask if he could ask I don't know why I'm double there.  
563 "Harward, Sonya" (2112241664)  
01:16:40.860 --> 01:16:47.190  
I would ask you if he get the other 4 that information.  
564 "Harward, Sonya" (2112241664)  
01:16:49.980 --> 01:16:54.420  
I actually have we have we got an echo.  
565 "Sean Dreisbach" (1946020864)  
01:16:54.420 --> 01:16:57.720  
John.  
566 "Sean Dreisbach" (1946020864)  
01:17:03.180 --> 01:17:08.400  
That's all I have.  
567 "Harward, Sonya" (2112241664)  
01:17:08.400 --> 01:17:12.540  
Sean raise your hand if you want to speak, because I think we've muted you to. Okay.  
568 "Harward, Sonya" (2112241664)  
01:17:12.540 --> 01:17:16.260  
All right, so we'll unmute you, but if you're listening on 2 devices, I think there's going to be a echo.  
569 "Harward, Sonya" (2112241664)  
01:17:16.260 --> 01:17:22.800  
I think is going to need to know, okay, you can unmute yourself to.  
570 "Sean Dreisbach" (1946020864)



01:17:25.830 --> 01:17:30.660  
Yeah, I'd be happy to get that information for you for the other 4 districts that did not, um.

571 "Harward, Sonya" (2112241664)  
01:17:30.660 --> 01:17:36.810  
Did not submit, so that will be a problem. Thanks, Eva. So actually.

572 "Harward, Sonya" (2112241664)  
01:17:36.810 --> 01:17:44.670  
It's a little more complicated, so we really do have all of their, uh, property tax receipts. Cause I got that from the sheriffs office.

573 "Harward, Sonya" (2112241664)  
01:17:44.670 --> 01:17:48.120  
But what we don't have are these.

574 "Harward, Sonya" (2112241664)  
01:17:48.120 --> 01:17:51.840  
Um, uniform financial reports that.

575 "Harward, Sonya" (2112241664)  
01:17:51.840 --> 01:17:56.370  
They send to the department local government. I did an open records request.

576 "Harward, Sonya" (2112241664)  
01:17:56.370 --> 01:18:00.180  
They're not on the department local Government's website.

577 "Harward, Sonya" (2112241664)  
01:18:00.180 --> 01:18:06.420  
There's a place for them, but they're not there. I did an open records request and they told me they didn't have them.

578 "Harward, Sonya" (2112241664)  
01:18:06.420 --> 01:18:10.440  
I went to the fire districts and they said, oh, we sent them.

579 "Harward, Sonya" (2112241664)  
01:18:10.440 --> 01:18:14.520  
So, the problem is at the state level.

580 "Harward, Sonya" (2112241664)  
01:18:14.520 --> 01:18:19.680  
I'm not publishing them. Something tells me that you can get them to send you directly.

581 "Harward, Sonya" (2112241664)  
01:18:19.680 --> 01:18:23.970  
I have 4. Yep.

582 "Sean Dreisbach" (1946020864)  
01:18:23.970 --> 01:18:32.370  
Which ones are missing, you're getting real property taxes from pcba, but you're not getting. Are you getting also the tangible tax that we receive to.

583 "Harward, Sonya" (2112241664)  
01:18:32.635 --> 01:18:35.995  
Yes, so I've got the, the sheriff has, you know,

584 "Harward, Sonya" (2112241664)  
01:18:35.995 --> 01:18:48.235  
what's called a settlement report that shows the amount collected on real and personal property for every jurisdiction in the county and they have to follow the final settlement report.

585 "Harward, Sonya" (2112241664)

01:18:48.540 --> 01:19:03.420

And then they wire you the money. So it's the bottom line number that you get. So I have all the property tax receipts for all 8 jurisdictions. No problem. It's just there's some other lines there that I saw on the ones, the financial.

586 "Harward, Sonya" (2112241664)

01:19:03.420 --> 01:19:12.840

Statements that I did get where there was inner governmental revenues that, you know, we'd like to include. So thank you. I'll send you an email. I know how to reach you.

587 "Sean Dreisbach" (1946020864)

01:19:12.840 --> 01:19:19.260

Sure, and I can, I'll reach out to all the chiefs we have another cheese meeting in May and I'll make sure all that's gathered before you.

588 "Harward, Sonya" (2112241664)

01:19:19.260 --> 01:19:23.610

Actually, I sent them all letters about a month ago and, uh.

589 "Harward, Sonya" (2112241664)

01:19:23.610 --> 01:19:28.350

I've received 4, but not, I didn't receive 4.

590 "Harward, Sonya" (2112241664)

01:19:28.350 --> 01:19:35.970

Keep your source of grants, things like federal state to the buy equipment. What.

591 "Harward, Sonya" (2112241664)

01:19:35.970 --> 01:19:40.800

What kind of awarding as far as grants go? Do you guys get.

592 "Sean Dreisbach" (1946020864)

01:19:40.800 --> 01:19:49.410

Just what you said, we get grants for apparatus radios, other equipments. We got some grants during covid.

593 "Sean Dreisbach" (1946020864)

01:19:49.410 --> 01:19:55.770

Um, to help offset some of the EMS costs and medical, uh, lack of medical runs, et cetera.

594 "Sean Dreisbach" (1946020864)

01:19:55.770 --> 01:19:59.100

So, just a little bit of everything we also did it's in the premium.

595 "Sean Dreisbach" (1946020864)

01:19:59.100 --> 01:20:09.360

Hey, that won't be in those particular reports, because I won't be until next year, but it's a little of everything that we get when it comes to grants but.

596 "Sean Dreisbach" (1946020864)

01:20:09.360 --> 01:20:12.360

Um, the 2.2Million is.

597 "Sean Dreisbach" (1946020864)

01:20:12.360 --> 01:20:22.320

When you look at apparatus 1 apparatus, would it cost? Could it cost a 1Million dollars? So it doesn't get free spread out to other departments, other than maybe very small amounts of money. But.

598 "Sean Dreisbach" (1946020864)

01:20:22.320 --> 01:20:28.650

That's what that's what the grants are for, therefore, apparatus equipment, et cetera.

599 "Sean Dreisbach" (1946020864)

01:20:34.230 --> 01:20:46.830

Some of them, they get some safer grants. Safer grants are for, um, personnel. So I'm not sure what if any departments were working, you'd say for grants last year, but it's very possible. It could be a safer grant, which is actually for personnel.

600 "Harward, Sonya" (2112241664)

01:20:55.410 --> 01:20:58.710

Okay Dr. includes your report.

601 "Harward, Sonya" (2112241664)

01:20:58.710 --> 01:21:08.460

Yes, thanks greeting have any comments or observation. I just want to ask Dr comes on that last.

602 "Harward, Sonya" (2112241664)

01:21:10.710 --> 01:21:16.740

Um, slide number 6 on the, our resources, uh, 82,000,000.

603 "Harward, Sonya" (2112241664)

01:21:16.740 --> 01:21:20.940

Um, that, uh, represents.

604 "Harward, Sonya" (2112241664)

01:21:20.940 --> 01:21:25.860

Real property personal bank deposits, life insurance.

605 "Harward, Sonya" (2112241664)

01:21:25.860 --> 01:21:29.070

And group insurance, correct?

606 "Harward, Sonya" (2112241664)

01:21:29.070 --> 01:21:33.720

Which number are we focusing on? We're looking at 82,000,000.

607 "Harward, Sonya" (2112241664)

01:21:33.720 --> 01:21:36.810

Um, under urban services district.

608 "Harward, Sonya" (2112241664)

01:21:36.810 --> 01:21:40.890

Oh, sure, yes. And that includes that correct?

609 "Harward, Sonya" (2112241664)

01:21:40.890 --> 01:21:46.440

That's all it includes, it includes the property tax and the insurance premiums tax.

610 "Harward, Sonya" (2112241664)

01:21:46.440 --> 01:21:51.060

Receipts for our service district, right? So.

611 "Harward, Sonya" (2112241664)

01:21:51.060 --> 01:22:01.980

What does that? What does that go to pay for? It goes for only I think it's 3 things. Correct me? If I'm wrong Corey knows this better than me. It's, um.

612 "Harward, Sonya" (2112241664)

01:22:01.980 --> 01:22:06.930

So, it's gonna it's fire department. It's garbage pick up.

613 "Harward, Sonya" (2112241664)

01:22:06.930 --> 01:22:10.470

And a street lighting. Okay. Yep.

614 "Harward, Sonya" (2112241664)  
01:22:10.470 --> 01:22:20.910  
I think it's just 3 things and this was the deal that was cut at merger  
that the old city level would form an urban service district. It would  
have a special.

615 "Harward, Sonya" (2112241664)  
01:22:20.910 --> 01:22:25.560  
Property tax rate, and keep the insurance premiums for that area.

616 "Harward, Sonya" (2112241664)  
01:22:25.560 --> 01:22:30.060  
And in return, that money was dedicated.

617 "Harward, Sonya" (2112241664)  
01:22:30.060 --> 01:22:36.090  
To the old city label, residents and businesses to pay for garbage pick  
up.

618 "Harward, Sonya" (2112241664)  
01:22:36.090 --> 01:22:39.660  
Police, I'm sorry fire.

619 "Harward, Sonya" (2112241664)  
01:22:39.660 --> 01:22:44.190  
And it's regarding obviously the police.

620 "Harward, Sonya" (2112241664)  
01:22:44.190 --> 01:22:49.440  
Yes, county wide, right? Um.

621 "Harward, Sonya" (2112241664)  
01:22:51.750 --> 01:22:54.870  
And the detailed slides.

622 "Harward, Sonya" (2112241664)  
01:22:54.870 --> 01:22:58.320  
I think you have on number 30.

623 "Harward, Sonya" (2112241664)  
01:22:58.320 --> 01:23:02.730  
Oh, of looking at the expenditures.

624 "Harward, Sonya" (2112241664)  
01:23:07.140 --> 01:23:10.170  
They don't have that. I can show it. He's had to bring it up.

625 "Harward, Sonya" (2112241664)  
01:23:10.170 --> 01:23:17.580  
Uh, ma'am. Can you give me the big slide show? I don't know if I can turn  
this off or not.

626 "Harward, Sonya" (2112241664)  
01:23:17.580 --> 01:23:25.140  
See, I can't control this.

627 "Harward, Sonya" (2112241664)  
01:23:36.180 --> 01:23:41.130  
Yeah, I want to go to the last page of the or the 2nd, to last page of  
the 30 page 30.

628 "Harward, Sonya" (2112241664)  
01:23:46.080 --> 01:23:49.530  
Uh, keyboard do what.

629 "Harward, Sonya" (2112241664)  
01:23:49.530 --> 01:23:55.410  
Oh, escape, huh? Thank you. Thank you. All right so we go to the big 1.  
I'll do it.

630 "Harward, Sonya" (2112241664)  
01:23:57.750 --> 01:24:01.770  
Thank you I can do that. I know, but no, it's not right but.

631 "Harward, Sonya" (2112241664)  
01:24:01.770 --> 01:24:08.610  
Maybe it is no, it's not. It's okay. I know how to do it here. This is the.

632 "Harward, Sonya" (2112241664)  
01:24:08.610 --> 01:24:12.690  
Yeah, this is the big 1.

633 "Harward, Sonya" (2112241664)  
01:24:12.690 --> 01:24:18.090  
And I'll just scroll down here to this is what Ken is looking at.

634 "Harward, Sonya" (2112241664)  
01:24:19.230 --> 01:24:27.840  
Now, this is the way I interpreted.

635 "Harward, Sonya" (2112241664)  
01:24:27.840 --> 01:24:33.870  
Data that I got from metro on urban service district revenues and expenditures.

636 "Harward, Sonya" (2112241664)  
01:24:33.870 --> 01:24:36.870  
So, uh.

637 "Harward, Sonya" (2112241664)  
01:24:39.120 --> 01:24:43.440  
You see, the top is the, uh, the.

638 "Harward, Sonya" (2112241664)  
01:24:43.440 --> 01:24:53.250  
Basically, the, the 2 revenue sources, property taxes, and then the insurance premium taxes, which add up to 82.6000.

639 "Harward, Sonya" (2112241664)  
01:24:53.250 --> 01:24:57.210  
So, that's where we got the number in our Matrix, right?

640 "Harward, Sonya" (2112241664)  
01:24:58.410 --> 01:25:09.870  
Then they gave me an estimate of the expenditures. There's your fire department 71Million. I think there's 4 different fire districts, fire departments inside.

641 "Harward, Sonya" (2112241664)  
01:25:09.870 --> 01:25:15.090  
They all said he loyal and expenditures were 71,000,000.

642 "Harward, Sonya" (2112241664)  
01:25:16.200 --> 01:25:21.570  
Solid waste. Well, that's that's garbage. Right? So that's 20,000,000.

643 "Harward, Sonya" (2112241664)  
01:25:21.570 --> 01:25:27.450  
And then street lights 5.2 add that up. It's 9,697,000,000.

644 "Harward, Sonya" (2112241664)  
01:25:27.450 --> 01:25:34.320  
Um, as best I can tell the difference is made up by the general fund of metro government.

645 "Harward, Sonya" (2112241664)  
01:25:34.320 --> 01:25:38.520  
Uh, I've got a call in to confirm that.

646 "Harward, Sonya" (2112241664)  
01:25:40.050 --> 01:25:49.230  
But that's the way I read it. Dr kim's. Do you know when they're talking about the fire department?

647 "Harward, Sonya" (2112241664)  
01:25:49.230 --> 01:25:56.250  
I know that local fire has the only arson investigation for all of Metro.

648 "Harward, Sonya" (2112241664)  
01:25:56.250 --> 01:26:08.940  
So, are they backing out the arsen investigation that's in there? Because that's roughly about a 78Million dollar department because they do it county wide and they don't charge.

649 "Harward, Sonya" (2112241664)  
01:26:08.940 --> 01:26:19.260  
The other ones I saw mentioned of that, but I've not gone in the weeds to account for it. So thank you. I mean, I will it's a big chunk. Yep.

650 "Harward, Sonya" (2112241664)  
01:26:19.260 --> 01:26:32.700  
And then the other thing is with solid waste management services. I know that when there's a legal dumping, they pick up all over the community. They don't say, oh, it's only urban service district and that's that equipment.

651 "Harward, Sonya" (2112241664)  
01:26:32.700 --> 01:26:45.210  
So, I'm wondering if they've been able to keep that assigned because I know metro when I was there used to spend about 4 or 5Million a year, just an illegal dumps.

652 "Harward, Sonya" (2112241664)  
01:26:47.130 --> 01:26:52.260  
That's actually that's I actually think it's premature to even.

653 "Harward, Sonya" (2112241664)  
01:26:52.555 --> 01:27:01.225  
This is expense data and we're not there yet and I put it in here because I had the revenues and I wanted to show people what I had from Harvard service district.

654 "Harward, Sonya" (2112241664)  
01:27:01.525 --> 01:27:12.115  
But I, I'd prefer to delay this discussion a month or so, till we get into all those, all the services and expenditures and I have time to get in the weeds. I've seen mentioned to that arsenal.

655 "Harward, Sonya" (2112241664)  
01:27:12.260 --> 01:27:12.960  
And.

656 "Harward, Sonya" (2112241664)  
01:27:12.960 --> 01:27:19.560  
And I did, let's see. Um, yeah, so this would be, um.

657 "Harward, Sonya" (2112241664)  
01:27:19.560 --> 01:27:24.120  
Jeff brown and yeah, he told me about some of this, but I have not.

658 "Harward, Sonya" (2112241664)  
01:27:24.120 --> 01:27:27.390  
I just made an adjustment yet, so thank you.

659 "Harward, Sonya" (2112241664)  
01:27:27.390 --> 01:27:32.940

Thanks, I may be confused Mary, and I thought that the 109 board.  
660 "Harward, Sonya" (2112241664)  
01:27:32.940 --> 01:27:38.250  
What's the 1 that that because they're always talking about in public works whenever.  
661 "Harward, Sonya" (2112241664)  
01:27:38.250 --> 01:27:42.360  
There's illegal dumping or whatever the 109 board does not.  
662 "Harward, Sonya" (2112241664)  
01:27:42.360 --> 01:27:51.420  
Hold on I'm bored. Doesn't have any money. Well, they don't have any staff. They don't have anyone that goes out and picks that stuff up.  
663 "Harward, Sonya" (2112241664)  
01:27:51.420 --> 01:27:58.230  
It's public works. That does it. Okay. Well, that's, I guess that's a part of my confusion. Why I feel like.  
664 "Harward, Sonya" (2112241664)  
01:27:58.230 --> 01:28:12.175  
Some of the stuff is being intertwined, because the 109 board is supposed to be a separate entity yet. They are always talking about the fact that they are the ones that's going out and getting taken care of the illegal dumping and bright side and things like that.  
665 "Harward, Sonya" (2112241664)  
01:28:12.175 --> 01:28:17.155  
So, I think that's part of what we're trying to find out is. find out is  
666 "Harward, Sonya" (2112241664)  
01:28:17.370 --> 01:28:22.110  
Who's who's reaping the benefit?  
667 "Harward, Sonya" (2112241664)  
01:28:22.110 --> 01:28:29.220  
And who is paying for that in something like that? Because I've been in those 100 on board meetings and.  
668 "Harward, Sonya" (2112241664)  
01:28:29.220 --> 01:28:37.170  
That they're the ones that will take the credit for it, but we're getting our head of ourselves what I'm saying. And, uh, but I appreciate.  
669 "Harward, Sonya" (2112241664)  
01:28:37.170 --> 01:28:50.815  
The caveats and I'll catch that as we process the service data. Yeah. I mean, I would hope that members of the commission, if they have information, they think would be relevant to the next phase of the study. They, they basically just contact Dr. comes with that information.  
670 "Harward, Sonya" (2112241664)  
01:28:51.205 --> 01:28:53.184  
So that he can follow up and he either has it.  
671 "Harward, Sonya" (2112241664)  
01:28:53.490 --> 01:28:59.580  
Well, he knows about it or he finds out about it and he includes it. Yep. I think that's the goal.  
672 "Harward, Sonya" (2112241664)  
01:29:00.325 --> 01:29:14.785  
I know you want to delay the conversation. I just want everyone to know we are meeting with later this month to talk through those services and

really get into some of the dirty details. Another example is some suburban cities have police.

673 "Harward, Sonya" (2112241664)  
01:29:14.785 --> 01:29:19.525  
Some do not, but even the ones that do have police, they send homicide cases.

674 "Harward, Sonya" (2112241664)  
01:29:19.580 --> 01:29:30.090  
The, so how we're counting for those services that are provided that we might not think about. I'm curious if you still plan to look for income.

675 "Harward, Sonya" (2112241664)  
01:29:30.090 --> 01:29:33.870  
Data based on address or just smaller.

676 "Harward, Sonya" (2112241664)  
01:29:33.870 --> 01:29:38.610  
Geographies at all or is it it's impossible and you can't even do that.

677 "Harward, Sonya" (2112241664)  
01:29:39.630 --> 01:29:46.950  
Well, actually met Ruth, presented that last time um, he showed, um, media and household income.

678 "Harward, Sonya" (2112241664)  
01:29:46.950 --> 01:29:52.650  
I can't remember what else was in that slide deck. You gave last time, but he had Census Bureau data.

679 "Harward, Sonya" (2112241664)  
01:29:52.650 --> 01:29:57.630  
Broken out by these different jurisdictions obviously we have it.

680 "Harward, Sonya" (2112241664)  
01:29:57.630 --> 01:30:01.530  
Down to the census tract level. Uh, so.

681 "Harward, Sonya" (2112241664)  
01:30:01.530 --> 01:30:08.820  
Talk to us about what you want us to do, you can't get any smaller than that. I remember 1 time we talked about parcels.

682 "Harward, Sonya" (2112241664)  
01:30:08.820 --> 01:30:18.450  
Oh, no, you can't get income data that, but you can get neighborhoods. Madame census track is what? 2000.

683 "Harward, Sonya" (2112241664)  
01:30:19.470 --> 01:30:24.270  
4,000 people, 2000 households, that's the most reliable.

684 "Harward, Sonya" (2112241664)  
01:30:24.270 --> 01:30:28.350  
This aggregation you're gonna get, which is pretty small.

685 "Harward, Sonya" (2112241664)  
01:30:28.350 --> 01:30:32.400  
And that's pretty good. It's a neighborhood. So a question about.

686 "Harward, Sonya" (2112241664)  
01:30:32.400 --> 01:30:40.710  
That method, I'm curious if your team is concerned about it being a little contradictory because when we look at expenditures.

687 "Harward, Sonya" (2112241664)  
01:30:40.710 --> 01:30:44.580  
We're looking at where people provide services.



688 "Harward, Sonya" (2112241664)  
01:30:44.580 --> 01:30:59.160  
Where people respond to 901 calls where the paving gets done, where the trash is picked up. We're not looking at the headquarters of the agency but when we look at income as a revenue, we're talking about.

689 "Harward, Sonya" (2112241664)  
01:30:59.160 --> 01:31:03.600  
Where people live as opposed to where they provide their service and where they work.

690 "Harward, Sonya" (2112241664)  
01:31:03.600 --> 01:31:08.040  
And I would argue, they're not going to be making those high incomes.

691 "Harward, Sonya" (2112241664)  
01:31:08.040 --> 01:31:15.840  
If they worked where they lived, those are 2 very different narratives, and I'm concerned that we're contradicting ourselves as we paint that picture.

692 "Harward, Sonya" (2112241664)  
01:31:16.585 --> 01:31:28.735  
That was a great points and you all are going to have to struggle with all that. All I can do is provide you with the basic data and you're going to have to make those judgment calls. And if we can measure it, we'll measure it.

693 "Harward, Sonya" (2112241664)  
01:31:28.975 --> 01:31:35.815  
But there's a lot of things we can't measure and, for example, you could say corrections, for example.

694 "Harward, Sonya" (2112241664)  
01:31:35.840 --> 01:31:36.840  
Okay.

695 "Harward, Sonya" (2112241664)  
01:31:36.840 --> 01:31:45.240  
It serves the whole community and provides a great benefit to whether you have anybody, um, committing crimes or not.

696 "Harward, Sonya" (2112241664)  
01:31:45.240 --> 01:31:48.480  
It's public health, the same thing.

697 "Harward, Sonya" (2112241664)  
01:31:48.480 --> 01:31:54.689  
It's a community wide service. Now, how do you allocate the benefits to somebody who never takes advantage of it?

698 "Harward, Sonya" (2112241664)  
01:31:54.689 --> 01:32:04.649  
So this is not this is not like an accounting audit, right? And last question, it should be pretty quick. I know you listed some agencies, you're still waiting on.

699 "Harward, Sonya" (2112241664)  
01:32:04.649 --> 01:32:12.749  
To get information from a percentage on it. How close are you getting all expenditures from metro government agencies?

700 "Harward, Sonya" (2112241664)  
01:32:12.749 --> 01:32:22.169  
Um, well, the metro safe, because it's fire EMS and police.

701 "Harward, Sonya" (2112241664)

01:32:22.169 --> 01:32:25.649  
Plus public works, which is garbage.  
702 "Harward, Sonya" (2112241664)  
01:32:25.649 --> 01:32:29.999  
And street paving, plus libraries, you know, I, I'm sure we're over half.  
703 "Harward, Sonya" (2112241664)  
01:32:29.999 --> 01:32:44.159  
Of the expenditures natural safe is the biggest the corrections is the  
next biggest 1 that we don't have and we're working on that.  
Unfortunately, David James told me that they only keep paper records.  
704 "Harward, Sonya" (2112241664)  
01:32:44.159 --> 01:32:47.369  
Of incarceration.  
705 "Harward, Sonya" (2112241664)  
01:32:47.369 --> 01:32:51.629  
And so, you know, I was expecting this big digital file that we can  
analyze.  
706 "Harward, Sonya" (2112241664)  
01:32:51.629 --> 01:33:04.439  
So, we're going to Matt and I've been talking about it. There's no way  
we're going to go over there and scan thousands of, you know, we're going  
to come up with some kind of random sampling method. I guess, the paper  
records to try to allocate the, uh.  
707 "Harward, Sonya" (2112241664)  
01:33:04.439 --> 01:33:07.439  
Geographically.  
708 "Harward, Sonya" (2112241664)  
01:33:07.439 --> 01:33:18.029  
I'm sorry just 1 more thing on that, because you brought it up, like a  
lawyer, January 1 more question I've done after this. Okay. He's got  
great questions. You should push back on that because they've been  
working on a dashboard.  
709 "Harward, Sonya" (2112241664)  
01:33:18.029 --> 01:33:29.999  
To really understand what our population of people who are in prison. You  
know, I've been working on a dashboard for it seems like years and we  
haven't gotten that yet so that dashboard should have data in it.  
710 "Harward, Sonya" (2112241664)  
01:33:29.999 --> 01:33:35.189  
That talks about where people lived prior to going into corrections Thank  
you.  
711 "Harward, Sonya" (2112241664)  
01:33:37.229 --> 01:33:47.814  
I would if I could, I would ask whoever we don't get information from  
could you let us know in advance? Because I'd like to ask them to come to  
the chair that you're sitting and ask them why they don't have that  
information. I'd also asked him.  
712 "Harward, Sonya" (2112241664)  
01:33:47.934 --> 01:33:57.204  
I'm thankful that my friend Mr caplin is here because on paper or  
councilman Arthur said, let's make sure that corrections gives us the  
information that we need.  
713 "Harward, Sonya" (2112241664)  
01:33:57.674 --> 01:34:11.414

But I also want to make sure to highlight this and I know it's preliminary. So we're not relying on this information because it's not completely because it's not full and it has a lot of caveats but that USD number is extremely important that we get.

714 "Harward, Sonya" (2112241664)

01:34:11.414 --> 01:34:17.174

Right, and I wanted to note that my friend counseling Arthur, when he mentions police and homicide, that's not in.

715 "Harward, Sonya" (2112241664)

01:34:17.229 --> 01:34:30.214

This because that's police, which we all pay for separately. So that's not this. But that number. Right? There is important to me, because we don't get any of those services. So I want to make sure that if we're subsidizing by 14Million or 7Million or 21Million.

716 "Harward, Sonya" (2112241664)

01:34:30.214 --> 01:34:37.204

I know what that is and I know the caveat. So if there's a caveat we have we have arson investigators. we have arson investigators

717 "Harward, Sonya" (2112241664)

01:34:37.254 --> 01:34:49.164

Okay, fine how much does it cost? We also need to know because I know that my fire goes into the urban services district and it doesn't come the other way. It goes very, very minimal, but we go in there a lot.

718 "Harward, Sonya" (2112241664)

01:34:49.584 --> 01:34:56.664

And so, so that also needs to be in the subsidization number. So I want to know what the number is.

719 "Harward, Sonya" (2112241664)

01:34:56.909 --> 01:35:08.039

And what the proposals are, so people from all sides can make their arguments, but I can go to my citizens and say, look, we don't subsidize them or yes, we do. And I'm doing something about it.

720 "Harward, Sonya" (2112241664)

01:35:08.039 --> 01:35:20.429

So, let's make this is a very important number that we're going to be having lots of fights over. So let's do it in daylight and everybody has the information that they need. It can make their own arguments. But this is a massively important number. Thank you.

721 "Harward, Sonya" (2112241664)

01:35:20.429 --> 01:35:29.729

Probably should not even have put it in the slide deck because, because it has expenses in it, and we wanted to delay that but, you know, shame on me.

722 "Harward, Sonya" (2112241664)

01:35:29.729 --> 01:35:36.239

So, anyway, well, it teed up where we're going, and you gave me great feedback for, you know, what we have to work on. So.

723 "Harward, Sonya" (2112241664)

01:35:36.239 --> 01:35:39.479

I promise I won't say another word.

724 "Harward, Sonya" (2112241664)

01:35:39.479 --> 01:35:44.909

Right. He brought it up. So, urban services district.

725 "Harward, Sonya" (2112241664)

01:35:44.909 --> 01:35:52.499

And I don't even know how to ask this question. Some council members have sponsored lights in the urban services district.

726 "Harward, Sonya" (2112241664)

01:35:52.499 --> 01:36:06.839

But it's 4 or 5 year lease and when that's up, it's kinda up in the air who picks up that expense. So, I'm just curious as you, as you dig into that number anymore with any more detail how do we account for.

727 "Harward, Sonya" (2112241664)

01:36:06.839 --> 01:36:10.619

Revenues it.

728 "Harward, Sonya" (2112241664)

01:36:13.769 --> 01:36:22.439

Corey, you're saying that council members in the urban service district have used their own funds to fund streetlights? Yes.

729 "Harward, Sonya" (2112241664)

01:36:22.439 --> 01:36:28.134

I heard also the councilman Peter did the same thing so it's happening around the county, I guess. Right?

730 "Harward, Sonya" (2112241664)

01:36:28.164 --> 01:36:37.614

Well, and in some cases, those council districts that have home ownership associations, they might pick up the cost after the 5 year lease but in the urban services district.

731 "Harward, Sonya" (2112241664)

01:36:38.274 --> 01:36:46.914

Well, we don't have homeowner associations who picks that up at the end. Does it go into their budget? I just don't understand what their relationship looks like.

732 "Harward, Sonya" (2112241664)

01:36:47.304 --> 01:36:57.834

And in some cases, we're talking about council members, who are no longer here who paid for lights are those lights just dark right now? And if people call and say, turn this back on, are they keeping track of.

733 "Harward, Sonya" (2112241664)

01:36:57.949 --> 01:37:05.369

That was an expense at the council member paid for, versus the people in government services district. So, a lot of question marks about that was given that.

734 "Harward, Sonya" (2112241664)

01:37:05.369 --> 01:37:09.779

There's USD is spending 5.2Million now on street lights.

735 "Harward, Sonya" (2112241664)

01:37:11.129 --> 01:37:14.129

Where where are they funding street lights?

736 "Harward, Sonya" (2112241664)

01:37:14.129 --> 01:37:17.669

In other words, the urban service district doesn't have full street lights.

737 "Harward, Sonya" (2112241664)

01:37:17.669 --> 01:37:27.629

That's what you're saying that there's areas of the urban service district that are not covered by the city and therefore the council members have to put up their own money.

738 "Harward, Sonya" (2112241664)  
01:37:27.629 --> 01:37:30.779  
That's the question. Okay I'll run it down.

739 "Harward, Sonya" (2112241664)  
01:37:30.779 --> 01:37:35.999  
Well, is it a question that they're that it's not covered or or that.

740 "Harward, Sonya" (2112241664)  
01:37:35.999 --> 01:37:42.359  
That may be simply hasn't been planned for in that particular area or location yet.

741 "Harward, Sonya" (2112241664)  
01:37:42.359 --> 01:37:45.959  
And therefore the members have picked up the expense.

742 "Harward, Sonya" (2112241664)  
01:37:47.099 --> 01:37:55.829  
In any event, I guess I have a question. How would you are you, you don't have the, you're not tracking the funds that come out of the council members.

743 "Harward, Sonya" (2112241664)  
01:37:55.829 --> 01:38:09.384  
Budgets or are you, I don't want to but I've, I've heard these stories I've heard about council member Pete and I, I think there was some, maybe a dangerous intersection or something in his district,

744 "Harward, Sonya" (2112241664)  
01:38:09.384 --> 01:38:15.204  
and he came up with some of his own, uh, emergency funds, or whatever you call it is discretionary money.

745 "Harward, Sonya" (2112241664)  
01:38:15.779 --> 01:38:27.239  
To pay for lights there and so now you're saying it's also in the urban service district. Yeah. I mean, there's a council member who actually in the administration now paid 75,000 dollars of council funds for lights in her district.

746 "Harward, Sonya" (2112241664)  
01:38:27.239 --> 01:38:30.629  
And once that 5 years is a.

747 "Harward, Sonya" (2112241664)  
01:38:30.629 --> 01:38:36.149  
Then what? So, I'm, I'm just curious about that. Thank you. Okay. I'll dig into it.

748 "Harward, Sonya" (2112241664)  
01:38:38.159 --> 01:38:43.049  
Any other questions or comments so, um, yes.

749 "Harward, Sonya" (2112241664)  
01:38:43.049 --> 01:38:48.839  
I did do lighting see how I South Dixie, where there were so many.

750 "Harward, Sonya" (2112241664)  
01:38:48.839 --> 01:38:56.999  
Bad accidents, so I'm hoping that, you know, whoever comes in behind me, will.

751 "Harward, Sonya" (2112241664)  
01:38:56.999 --> 01:39:00.209  
Pick up that cost, you know.

752 "Harward, Sonya" (2112241664)

01:39:00.209 --> 01:39:11.969  
It's just a 5 year deal. Well, it seems as if we've discovered an unanticipated gap. Well, inside the USD, as opposed to outside.

753 "Harward, Sonya" (2112241664)  
01:39:11.969 --> 01:39:17.429  
Could be sent to.

754 "Harward, Sonya" (2112241664)  
01:39:17.429 --> 01:39:28.409  
Basically outside the U. S. Oh, I see. Okay. We'll wrangle over that number. I'm sure.

755 "Harward, Sonya" (2112241664)  
01:39:28.409 --> 01:39:31.709  
Any other questions any other comments.

756 "Harward, Sonya" (2112241664)  
01:39:31.709 --> 01:39:41.549  
So, I don't know whether you said your estimate about the timing on providing your next report on unexpected.

757 "Harward, Sonya" (2112241664)  
01:39:43.079 --> 01:39:56.369  
What was your estimate? So so we'll do a little revision on the revenues, tighten that up a little bit show you a new matrix strip out the water company, et cetera, tighten that up a little more footnotes. And then.

758 "Harward, Sonya" (2112241664)  
01:39:56.369 --> 01:40:10.649  
It's really how fast Matt is already grinding on this, but we have not really analyzed the metro safe data. We're just trying to do the work now and then once that's done, then we've got to make sense of it. So, hopefully in a month.

759 "Harward, Sonya" (2112241664)  
01:40:10.649 --> 01:40:18.239  
You know, we'll have some stories about, uh, police runs, fire runs, uh, EMS runs.

760 "Harward, Sonya" (2112241664)  
01:40:18.239 --> 01:40:22.889  
By jurisdiction that we can use to allocate the metro safe budget.

761 "Harward, Sonya" (2112241664)  
01:40:22.889 --> 01:40:33.179  
And then also, uh, street paving in libraries, we've already got libraries so I'm, I'm hoping we can have those 3.

762 "Harward, Sonya" (2112241664)  
01:40:33.179 --> 01:40:46.379  
Um, summarize for you by next meeting and then, and we'll go on to the next chunk and hopefully be close to the end by then and then you all can start doing your policy debates and you might want to bring in, um.

763 "Harward, Sonya" (2112241664)  
01:40:46.379 --> 01:40:51.749  
To this chair, some of the heads of these agencies to fill in the, the nuances.

764 "Harward, Sonya" (2112241664)  
01:40:51.749 --> 01:41:00.089  
Um, about snow plowing and, um, Jeff brown at public works is explained to me the difference between county roads.

765 "Harward, Sonya" (2112241664)  
01:41:00.089 --> 01:41:04.199

Streets and suburban districts state roads.  
766 "Harward, Sonya" (2112241664)  
01:41:04.199 --> 01:41:14.339  
Federal roads, I think interstate highways and federal roads. Interstate highways would be street lighting would be paid for by federal funds.  
767 "Harward, Sonya" (2112241664)  
01:41:14.339 --> 01:41:18.329  
State roads haven would be paid for.  
768 "Harward, Sonya" (2112241664)  
01:41:18.329 --> 01:41:30.474  
State C, it's pretty complicated, right? And he, he lives it every day and it can explain who was that a lot better than me? Who is that? You're referring to Jeff brown he's the head of public works. I see. Yeah.  
769 "Harward, Sonya" (2112241664)  
01:41:30.474 --> 01:41:37.884  
I mean, I think that is something we'll be looking at looking to do. I mean, obviously we don't have that information. So clearly, we'll have to come from the people who are.  
770 "Harward, Sonya" (2112241664)  
01:41:38.329 --> 01:41:41.069  
Who are in charge of of those departments.  
771 "Harward, Sonya" (2112241664)  
01:41:41.069 --> 01:41:54.179  
And those services, and the gentleman who's in charge of the state roads in the 8th district I think it's Matt Bullock. He might be somebody that could that could be with the district. I'm thinking my police district.  
772 "Harward, Sonya" (2112241664)  
01:41:54.179 --> 01:42:05.759  
Also, we don't have enough police. Jeff brown could also answer marianne's questions about the junk calling. And what was the other 1 the illegal dumping and, um.  
773 "Harward, Sonya" (2112241664)  
01:42:05.759 --> 01:42:09.029  
Orson, so.  
774 "Harward, Sonya" (2112241664)  
01:42:09.029 --> 01:42:12.419  
That's under him and he could, he can explain how this is, but.  
775 "Harward, Sonya" (2112241664)  
01:42:12.419 --> 01:42:18.239  
Between now, and then I'll try to roll the numbers up for you and then he can give you the nuances.  
776 "Harward, Sonya" (2112241664)  
01:42:18.239 --> 01:42:23.369  
But what I was trying to figure out is whether or not that that kind of, um.  
777 "Harward, Sonya" (2112241664)  
01:42:23.369 --> 01:42:36.329  
Testimony if you will would come, where would come in relationship to the report that you're generating would it come before? Or after a particularly given the time we've got left to September so I think we should consider I would recommend.  
778 "Harward, Sonya" (2112241664)  
01:42:36.329 --> 01:42:50.819

That you bring some agency heads in, as I present the expenditure data, Matt will be with me on that, and have them here to answer questions and then we can sort of check that box. Yeah. Now we understand metro safe, right?

779 "Harward, Sonya" (2112241664)

01:42:50.819 --> 01:43:02.639

And move on, as opposed to kicking the can to the next meeting there's no way you're going to account for every penny in this exercise. It's just too complicated. There's too many agencies.

780 "Harward, Sonya" (2112241664)

01:43:02.639 --> 01:43:07.349

There's too little data, et cetera, so just going to have to do the best. You can.

781 "Harward, Sonya" (2112241664)

01:43:12.119 --> 01:43:18.929

Any other comments I guess I've been hoping by the way that, uh, with the.

782 "Harward, Sonya" (2112241664)

01:43:18.929 --> 01:43:29.574

Information you're providing on services that That'll also help the folks who are looking at gaps to be able to see now, the difference between the 2 reports, and be able to sort of hone in then on,

783 "Harward, Sonya" (2112241664)

01:43:30.174 --> 01:43:38.754

either as we have been calling it through perceived in the real gaps yes yes. I met with Scott's committee a few weeks ago and and now I finally.

784 "Harward, Sonya" (2112241664)

01:43:38.929 --> 01:43:44.249

What that meant about soft and hard so hard is what the data show us.

785 "Harward, Sonya" (2112241664)

01:43:44.249 --> 01:43:47.939

And soft is what people perceive.

786 "Harward, Sonya" (2112241664)

01:43:47.939 --> 01:43:52.949

Which may be different than the facts. So, um, yeah.

787 "Harward, Sonya" (2112241664)

01:43:52.949 --> 01:43:58.349

Okay, that's where we're going. There's nothing else we can, uh, we can adjourn.

788 "Harward, Sonya" (2112241664)

01:43:58.349 --> 01:44:01.559

Okay, great Thank you. All.

789 "Harward, Sonya" (2112241664)

01:44:01.559 --> 01:44:06.359

Cool. Okay.

790 "Harward, Sonya" (2112241664)

01:44:10.979 --> 01:44:13.092

Thanks.