

## District 8 FY 2020 NDF Budget (As of 11/8/19)

<u>Date Approved</u>	<u>Description</u>	<u>Allocation Amount</u>	<u>Balance</u>
6/30/2019	FY 19 Carryforward Balance		\$ 61,977.77
7/1/2019	FY 2020 NDF Allocation	\$ (65,000.00)	\$ 126,977.77
7/17/2019	Coalition for the Homeless Give A Jam	\$ 500.00	\$ 126,477.77
7/31/2019	Solid Waste Management Services for the Bardstown Road - Baxter Ave Anti-Litter Leadership (BBALL) program (June 16th - September 4th)	\$ 18,344.40	\$ 108,133.37
8/14/2019	Cherokee Triangle/ Bonnycastle Neighborhood Plan (Total combined CTA/ BHA match \$30,000)	\$ 30,000.00	\$ 78,133.37
8/14/2019	OMB to Highlands Commerce Guild, Inc. for 2019 Bardstown Road Aglow Festival	\$ 1,500.00	\$ 76,633.37
8/14/2019	OMB to the Leukemia & Lymphoma Society, Inc. for program expenses associated with Light the Night Walk and operating expenses	\$250.00	\$ 76,383.37
8/14/2019	OMB to Highlands Commerce Guild, Inc. for Graffiti abatement	\$ 12,500.00	\$ 63,883.37

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8/28/2019	Louisville Parks and Recreation for the Jack O Lantern Spectacular 2019	\$ 400.00	\$ 63,483.37
9/18/2019	OMB to Highlands Community Ministries, Inc. for programming expenses associated with conducting the campus lunch program for senior citizens	\$ 10,000.00	\$ 53,483.37
10/2/2019	Solid Waste Management Services for costs associated with the 2019 Belknap Fall Festival	\$500.00	\$ 52,983.37
10/2/2019	Metro Parks for the 2019 Fall Canoeing Event to include Educational Programming at JCPS Partner Echo Schools Maupin, King, Portland, and Coral Ridge and Public Canoeing Events at Shawnee Park and Riverview Park	\$250.00	\$ 52,733.37
10/2/2019	OMB to Louisville Pride Foundation, Inc. for costs associated with the Fifth Annual Louisville Pride Festival	\$ 1,500.00	\$ 51,233.37
10/30/2019	OMB to Germantown Mission, Inc. for operating expenses of the German-Paristown Neighborhood Center	\$ 500.00	\$ 50,733.37
	District 8 Accessibility Loan Program	\$ 10,000.00	\$ 40,733.37
	OMB to TreesLouisville, Inc. for programming expenses associated with the Jefferson County High School Freshman 10,000 tree giveaway	\$ 500.00	\$ 40,233.37
	OMB to Kentucky Shakespeare, Inc. for costs associated with the 2020 Tour	\$ 500.00	\$ 39,733.37

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	OMB to the Highlands-Douglass Neighborhood Association, Inc. for Big Rock Jazz and Blues Fest	\$ 500.00	\$ 39,233.37
	OMB to the Louisville Asset Building Coalition, Inc. for operating expenses associated with coordinating the Voulntee Income Tax Assistance Program (VITA)	\$ 250.00	\$ 38,983.37
	OMB to Louisville Independent Business Alliance, Inc. for programming expenses associated with the 12th Annual Buy Local Fair	\$ 500.00	\$ 38,483.37
	Dept. of Emergency Services, Office of Special Events for costs associated with special event fees for the 47th Annual St. Patrick's Parade	\$ 1,500.00	\$ 36,983.37
	Metro Parks for Forest Fest 2020, the Annual Bluegrass Festival to be held at the Jefferson Memorial Forest	\$ 250.00	\$ 36,733.37
	Metro Parks for programming costs associated with the 2020 Series of Movies, Art Events, Festivals, and other free and low cost events open to the public at Iroquois Park Amphitheater	\$ 250.00	\$ 36,483.37
	<i>By Metro Council resolution passed August 23, 2018, Council Members must reserve half a year's worth of NDF funding for their successors.</i>		