

## District 8 FY 2020 CIF/CDF Budget (As of 11/8/19)

<b>Date Approved</b>	<b>Description</b>	<b>Allocation Amount</b>	<b>Balance</b>	<b>Notes</b>
6/30/2019	FY 19 Carryforward Balance (Adjusted)		\$ 96,072.54	
7/1/2019	FY 20 CIF Allocation	\$ (100,000.00)	\$ 196,072.54	
7/1/2019	FY 20 CDF Allocation	\$ (19,000.00)	\$ 215,072.54	
8/14/2019	Speed Humps (Lakeside Dr)	\$ 4,500.00	\$ 210,572.54	
9/18/2019	Metro Parks to install a security camera at the Big Rock Park	\$ 3,000.00	\$ 207,572.54	
9/18/2019	Park Bathroom Security System	\$ 26,800.00	\$ 180,772.54	
10/16/2019	posts on each mainline approach at the intersections of Cherokee Road at Patterson Ave and Cherokee Rd at Longest Ave	\$ 4,224.00	\$ 176,548.54	
11/13/2019	Public Works for fabrication and installation of six 'Positive Change' boxes to be installed along the Bardstown Road Corridor.	\$ 2,220.00	\$ 174,328.54	

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11/13/2019	Public works to install crosswalks at all stop controlled side street intersections between Broadway and Dundee and enhance some signalized intersections with bar	\$ 8,876.00	\$ 165,452.54	
	Bardstown Road Corridor Safety Study Implementation	\$ 100,000.00	\$ 65,452.54	<b>Pending Pedestrian Safety Improvements match funding</b>
	Upper Highlands Pocket Park	\$ 20,000.00	\$ 45,452.54	
	Barret Ave Streetscape Improvements, Phase I	\$ 20,000.00	\$ 25,452.54	
	Trees, including Planting O' the Green	\$ 10,000.00	\$ 15,452.54	
	"Litter is Lame" Cigarette Butt Receptacles	\$ 10,000.00	\$ 5,452.54	
	<i>We strive to save \$10,000 annually (10% of CIF funding) for a rainy day.</i>			