

NDF Appropriations

18th District - Marilyn Parker		Account # 1103-105-0318-031802-647001			
Appropriations					
<u>Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Budget Revision #</u>
6/30/2017		FY17 Balance		\$103,894.20	
7/1/2017		FY18 Appropriation	\$75,000.00	\$178,894.20	
7/19/2017	O-195-17	City of Forest Hills, pursuant to the Metro partnership program for sidewalk repairs	\$6,500.00	\$172,394.20	41501
7/19/2017	O-224-17	Start the Heart Foundation Inc. for the purchase of CPR dummies, pumps and an AED Trainer.	\$2,200.00	\$170,194.20	41505
8/2/2017	O-250-17	Educational Justice, Inc. for programming expenses associated with conducting academic assessments and capital expenditures associated with purchasing equipment to administer the assessments	\$500.00	\$169,694.20	41740
8/16/2017	O-275-17	Coalition for the Homeless, Inc. for programming expenses associated with project stand down and the Give-A-Jam event	\$250.00	\$169,444.20	41586
9/5/2017	O-283-17	Louisville Fire for the XXVII World Firefighters Combat Challenge	\$250.00	\$169,194.20	41664
9/5/2017	O-286-17	Shirley's Way, Inc. for Shirley's Way financial assistance program	\$250.00	\$168,944.20	41724
9/20/2017	O-312-17	OMB to the City of Hurstbourne, KY, pursuant to City of Hurstbourne Commission Municipal Order No. 11-19 Series 2011 and the Metro Partnership Program established in Louisville Metro Code of Ordinances Section 97.100, for Phase VI of the City of Hurstbourne Improvements Program to provide ADA Compliant sidewalks and ramps	\$30,000.00	\$138,944.20	41861

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<u>Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Budget Revision #</u>
10/30/2017	O-376-17	OMB to United Nations Association of the United States of America KY Division, LTD. for expenses associated with conducting the Human Trafficking & Intersectional Exploitations Conference held at the University of Louisville	\$250.00	\$138,694.20	41868
11/15/2017	NDF111517FERA	OMB to Foxboro Estates Resident's Association, Inc. for ODP sidewalk safety improvements	\$1,655.00	\$137,039.20	42145
12/6/2017	O-415-17	OMB to Maryhurst, Inc. for expenses associated with replacing the roof and installing new gutters on its Flaget Cottage	\$9,768.00	\$127,271.20	42238
1/31/2018	NDF013118JFPD	OMB to Jeffersontown Fire Protection District for specialized inflatable boat and safety equipment.	\$800.65	\$126,470.55	42430
1/31/2018	O-002-18	OMB to St. John Center, Inc. for capital expenses associated with its program services expansion project.	\$250.00	\$126,220.55	42610
1/31/2018	O-447-17	OMB to the Healing Place, Inc. for capital expenditures associated with renovating the men's campus to update the Detox Unit, increase transitional housing, add outpatient recovery therapy rooms, and provide clinical offices.	\$1,000.00	\$125,220.55	42605
3/28/2018	O-067-18	OMB to the American National Red Cross, Louisville Area Chapter, for expenses associated with the Home Fire Campaign and Sound the Alarm, Save A Life Program	\$1,000.00	\$124,220.55	42607
4/18/2018	O-092-18	OMB to the Louisville Metro Police Foundation, Inc. for expenses associated with sending Louisville Metro Police Dept. officers to represent Metro Louisville and the Louisville Metro Police Dept. at National Police Week	\$200.00	\$124,020.55	42600

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6/20/2018	NDF062018SWMSm	Solid Waste Management Services for the cost of a Community Recycling/Shredding/Junk Drop-Off Event	\$2,125.00	\$121,895.55	43015
6/30/2018		Return unused funds \$178.36 for Metro United Way Louisville Asset Building Coalition for Volunteer Income Tax Assist. Prog. Ord17, S2011	(\$8.29)	\$121,903.84	42812
6/30/2018		Return unused funds for \$294 No Kill Louisville, Inc. Ord 37, Series 2011.	(\$26.73)	\$121,930.57	43009
Appropriation excluding transfers between CIF/NDF/Cost Center			\$56,963.63		
Transfers between CIF/NDF/Cost Center			\$0.00		
Unappropriated Balance			\$121,930.57		
				\$356.17	
Reconciliation to OMB					
\$0.00					
\$0.00	FY17 outstanding				
<u>\$0.00</u>	FY18 outstanding				
\$0.00	Variance 6/30/2018				

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18th District - Marilyn Parker - FY2019 Account # 1103-105-0318-031802-647001					
<u>Appropriations Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Budget Revision #</u>
6/30/2018		FY18 Balance		\$ 121,930.57	43404
7/1/2018		FY19 Appropriation	\$75,000.00	\$196,930.57	posted
8/1/2018	O-213-18	OMB to St. Joseph Catholic Orphan Society DBA St. Joseph Children's Home for costs associated with security measures for the 169th St. Joe's Picnic for the Kids	\$500.00	\$196,430.57	43463
8/1/2018	O-229-18	OMB to the City of Hurstbourne, Kentucky, pursuant to City of Hurstbourne Commission Municipal Order No. 11-19 Series 2011 and the Metro Code of Ordinances Section 97.100, for Phase VII of the City of Hurstbourne Improvements Program to provide ADA Compliant Sidewalks and Ramps	\$30,000.00	\$166,430.57	43370
8/15/2018	O-234-18	OMB to the Coalition for the Homeless, Inc. for programming expenses associated with Project Stand Down and the Give-A-Jam Event	\$250.00	\$166,180.57	43468

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18th District - Marilyn Parker - FY2019 Account # 1103-105-0318-031802-647001					
<u>Appropriations Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Budget Revision #</u>
10/25/2018		Return unused funds of \$1,075 O-092-18 Louisville Metro Police Foundation, Inc. for expenses associated with sending Louisville Metro Police Dept. officers to represent Metro Louisville and the Louisville Metro Police Dept. at National Police Week (orig BR42600), dep 8/14/18, Rodman (send officers to Nat'l Police Wk). Ord60, S2018	(\$24.72)	\$166,205.29	44363 & 43486
10/31/2018	O-404-18	OMB to United Nations Association of the United States of America Kentucky Division, LTD. For programming expenses associated with conducting the conference on Human Trafficking and Sexual Exploitation.	\$250.00	\$165,955.29	43706
12/5/2018	O-479-18	OMB to Young Adult Development in Action, Inc (AKA YouthBuild Louisville) for costs associated with Building a Job Development Center as part of the capital project, rise together	\$500.00	\$165,455.29	44098
2/13/2019	O-047-19	OMB to Jefferson County Public Education Foundation, Inc. for the Eastern High School Track 400M Renovation Project	\$5,000.00	\$160,455.29	44236
3/28/2019	O-096-19	Transfer to CIF	\$60,000.00	\$100,455.29	44372

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18th District - Marilyn Parker - FY2019		Account # 1103-105-0318-031802-647001			
<u>Appropriations Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Budget Revision #</u>
5/15/2019	O-148-19	Solid Waste Management Services to fund a junk drop off and electronics recycling event at the University of Louisville's Shelby Campus held on April 6, 2019	\$5,099.82	\$95,355.47	44551
3/13/2019		Return unused funds for O-404-18 for United Nations Association of the United States of America Kentucky Division, LTD. For programming expenses associated with conducting the conference on Human Trafficking and Sexual Exploitation.	(\$3.69)	\$95,359.16	44364 & 44211
Appropriation excluding transfers between CIF/NDF/Cost Center			\$41,571.41		
Transfers between CIF/NDF			\$60,000.00		
Unappropriated Balance			\$95,359.16		
					\$71,571.41
					\$30,000.00
Reconciliation to OMB					\$101,571.41
\$356.17					
\$0.00	FY18 outstanding				
\$0.00	FY19 outstanding				

NDF Appropriations

18th District - Marilyn Parker - FY2019 Account # 1103-105-0318-031802-647001					
<u>Appropriations Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Budget Revision #</u>
<u>\$356.17</u>		Per 10/3/19 NDF LeAP Unit Activity Report for Period Ending: ADJ-19 provided by OMB: Budget Amount \$356.17 and YTD Actual Exp. is zero. (BR# 35948 NDF - Louisville Economic Chamber of Commerce, Inc. for \$712.34 for Banners for Annual Lyndon Summer Festival. - D17,18 = \$356.17 ea.) The \$356.17 budget was not spent in FY19. Therefore, the budget was carryforward to FY20.			
\$0.00	Variance		6/30/2019		
	\$121,930.57	FY18 Unappropriated Balance at 6/30/18			
	<u>\$0.00</u>	FY18 outstanding at 6/30/18			
	\$121,930.57	Total FY2018 carryforward amount	BR#43404		

NDF Appropriations

18th District - Marilyn Parker - FY2020 Account # 1103-105-0318-031802-647001					
<u>Appropriations Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Leap Account #</u>
6/30/2019		FY19 Balance		\$ 95,359.16	
7/1/2019		FY20 Appropriation	\$65,000.00	\$160,359.16	
7/31/2019	NDF073119SJCHm	OMB to St. Joseph Children's Home for the Annual St. Joseph Children's Home Picnic	\$200.00	\$160,159.16	1103-105-0318-031802-592101
10/16/2019	O-323-19	OMB to the City of Hurstbourne, Kentucky, pursuant to City of Hurstbourne Commission Municipal order no. 11-19 series 2011 and the Metro Code of Ordinance Section 97.100, for Phase VIII of the City of Hurstbourne Improvements Program to provide ADA Compliant sidewalks and ramps allowing pedestrians to connect from residential areas to commercial areas of the community	\$20,000.00	\$140,159.16	1103-210-5503-553388-522998
10/16/2019	O-329-19	OMB to United Nations Association of the United States of America Kentucky Division, LTD. For programming expenses associated with the Human Trafficking and Sexual Exploitation Conference focusing on Human Trafficking and Pornography as a public health crisis	\$250.00	\$139,909.16	1103-210-5503-553473-522998
10/16/2019	NDF101619MOAA	OMB to Military Officers Association of America - Greater Louisville Eagles Chapter, Inc. for Veterans Appreciation and Recognition Event	\$500.00	\$139,409.16	1103-105-0318-031802-592102
11/13/2019	O-362-19	OMB to Grandin Woods Residents Association, Inc. for costs associated with its security and sound barrier fence	\$7,500.00	\$131,909.16	1103-210-5503-553505-522998

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18th District - Marilyn Parker - FY2020 Account # 1103-105-0318-031802-647001					
<u>Appropriations Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Leap Account #</u>
2/26/2020	NDF021220PW18	Public Works for the installation of street light at Moser Road and Watterson Trail and five year lease with Louisville Gas & Electric Company	\$573.00	\$131,336.16	1103-410-1403-144318-582411
6/3/2020	O-208-20	OMB to the City of Bellemeade, Kentucky, for paving of North Chadwick Road	\$38,000.00	\$93,336.16	1103-210-5503-980109-522998
6/30/2020		Return of unused United Nations Association of the KY Division.	(\$0.50)	\$93,336.66	1103-210-5503-553473-522998
Appropriation excluding transfers between CIF/NDF/Cost Center			\$67,022.50		
Transfers between CIF/NDF			\$0.00		
Unappropriated Balance			\$93,336.66		
Reconciliation to OMB					
\$0.00					
\$0.00	FY19 outstanding				
<u>\$0.00</u>	FY20 outstanding				\$93,336.66
\$0.00	Variance	6/30/2020			
					FY20 at ADJ-20
				(94,392.83)	Total Revenue
				93,692.83	Total Expenditure includes NDF Res
				(700.00)	
				93,336.66	OMB FY20 Carryforward to FY21 N
				93,336.66	less FY20 unappropriated NDF balar
				-	less FY20 outstanding NDF appropri
				-	

NDF Appropriations

18th District - Marilyn Parker - FY2020 Account # 1103-105-0318-031802-647001					
<u>Appropriations Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Leap Account #</u>
				356.17	OMB FY20 Carryforward \$356.17 b 031802--592101 Grant 01 to FY21 in (BR# 35948 NDF - Louisville Econon Commerce, Inc. for \$712.34 for Bann Summer Festival. - D17,18 = \$356.1 budget was not spent in FY19. Ther carryforward to FY20 then to FY21. C the \$356.17 still needed for the gra return the funds to the district's N
				93,692.83	Total FY20 Carryforward to FY21
FY19 Notes related to items carryforward to FY20:					
\$95,359.16	FY19 Unappropriated	FY19 Unappropriated Balance at 6/30/19			
\$0.00	FY19 outstanding at 6/30/19	FY19 outstanding at 6/30/19			
<u>\$356.17</u>	Per 10/3/19 NDF LeAP Unit Activity Report for Period Ending: ADJ-19 provided by OMB: Budget Amount \$356.17 and YTD Actual Exp. is zero. (BR# 35948 NDF - Louisville Economic Chamber of Commerce, Inc. for \$712.34 for Banners for Annual Lyndon Summer Festival. - D17,18 = \$356.17 ea.) The \$356.17 budget was not spent in FY19. Therefore, the budget was carryforward to FY20.			10/28/20 per OMB, this was CF to FY20	OMB FY20 Carryforward \$356.17 budget in 1103-105-0318-031802--592101 Grant 01 to FY21 in the same account. Metro Grants Compliance, is the \$356.17 still needed for a grant? If not, please return the funds to the district's NDF Restricted Account.
\$95,715.33	Total FY2019 carryfor	Total FY2019 carryforward amount			

NDF Appropriations

<u>Budget Revision #</u>
44984
45427
45425
45469
45592

18th District - Marilyn Parker - FY2021 Account # 1103-105-0318-031802-647001						
<u>Appropriations Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Leap Account #</u>	<u>Budget Revision #</u>
6/30/2020		FY20 Balance		\$ 93,336.66		
7/1/2020		FY21 Appropriation	\$65,000.00	\$158,336.66		
7/1/2020	R-138-18	Restricted funds per R-138-18. Funds will be release on 1/4/2021	\$32,500.00	\$125,836.66		NDF funds released 11/4/20
8/26/2020	O-385-20	Transfer to CIF	\$20,000.00	\$105,836.66	8101-105-8105-038218-899998	44618
9/9/2020	NDF090920DCF18	DIVISION OF COMMUNITY FORESTRY FOR THE REMOVAL OF A TREE ALONG DORSEY LANE IN THE RIGHT OF WAY, LOCATED NEAR THE ENTRANCE OF FOREST GARDENS	\$2,250.00	\$103,586.66	1103-705-1604-163078-523713	46597
9/9/2020	O-425-20	OFFICE OF MANAGEMENT AND BUDGET, TO PLAINVIEW RESIDENTS ASSOCIATION, INC. TO REPLACE TREES THAT HAVE DIED AS A RESULT OF THE EMERALD ASH BORER. THIS IS PART OF A LARGER PLAN TO ENHANCE THE TREE CANOPY, ADDING TO OVERALL QUALITY OF LIFE IN THE SURROUNDING AREA.	\$5,000.00	\$98,586.66	1103-105-0318-031802-592102	46925
11/4/2020		NDF funds released the restricted funds per R-138-18.	(\$32,500.00)	\$131,086.66		NDF funds released
12/2/2020	NDF120220LMPD10	THE 6TH DIVISION OF THE LOUISVILLE METRO POLICE DEPARTMENT, FOR THE SHOP WITH A COP EVENTTHIS HOLIDAY SEASON.	\$250.00	\$130,836.66	1103-305-2503-250610-531616	47076
2/3/2021	O-020-21	OMB TO GOODWILL INDUSTRIES OF KENTUCKY, INC TO FUND THE "ANOTHER WAY" PROGRAM DESIGNED TO PROVIDE OPPORTUNITIES FOR INDIVIDUALS TO GAIN JOB SKILLS TRAINING AND WORK BASED LEARNING OPPORTUNITIES RATHER THAN DIRECTLY ENGAGING OTHER PEOPLE FOR MONEY ON SIDEWALKS AND OTHER RIGHTS OF WAY IN LOUISVILLE METRO	\$1,000.00	\$129,836.66	1103-210-5503-538532-522998	47266

18th District - Marilyn Parker - FY2021 Account # 1103-105-0318-031802-647001						
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2/3/2021	O 572 20	OMB TO TREES LOUISVILLE, INC. TO WORK WITH PARTNERS IN THE RUBBERTOWN CORRIDOR TO PLANT 10,000 TREES IN THREE YEARS TO MAXIMIZE THE TREE CANOPY IN AND AROUND RUBBERTOWN CREATING A GREEN INFRASTRUCTURE.	\$250.00	\$129,586.66	1103-210-5503-332903-522998	47373
2/23/2021		BR# 35948 NDF - Louisville Economic Chamberof Commerce, Inc. for \$712.34 for Banners for Annual Lyndon Summer Festival. - D17,18. \$356.17 ea.) The \$356.17 budget was not spent in FY19. Return confirmed by Compliance	(\$356.17)	\$129,942.83	1103-105-0318-031802-592101	47196
Appropriation excluding transfers between CIF/NDF/Cost Center			\$8,393.83			
Transfers between CIF/NDF			\$20,000.00			
Restricted funds per R-138-18			\$0.00			
Unappropriated Balance			\$129,942.83			
Reconciliation to OMB						
\$0.00						
\$0.00	FY20 outstanding & FY20 Variance					
\$0.00	FY21 outstanding					
\$0.00	Variance	6/30/2021				
FY20 Notes related to items carryforward to FY21:						

18th District - Marilyn Parker - FY2022 Account # 1103-105-0318-031802-647001						
<u>Appropriations Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Leap Account #</u>	<u>Budget Revision #</u>
6/30/2021		FY21 Balance		\$ 129,942.83		
7/1/2021		FY22 Appropriation	\$65,000.00	\$194,942.83		
7/21/2021	O-312-21	OMB TO ST. JOSEPH CATHOLIC ORPHAN SOCIETY DBA ST. JOSEPH CHILDREN'S HOME FOR COSTS ASSOCIATED WITH SECURITY FOR THE ANNUAL ST. JOSEPH CHILDREN'S HOME PICNIC.	\$250.00	\$194,692.83	1103-210-5503-664411-522998	48125
8/18/2021	O-402-21	OMB TO THE CITY OF HURSTBOURNE, KENTUCKY, PURSUANT TO CITY OF HURSTBOURNE COMMISSION MUNICIPAL ORDER NO. 11 19 SERIES 2011 AND THE METRO PARTNERSHIP PROGRAM ESTABLISHED IN LOUISVILLE METRO CODE OF ORDINANCES SECTION 97.100, FOR PHASE VII OF THE CITY OF HURSTBOURNE IMPROVEMENTS PROGRAM TO PROVIDE ADA COMPLIANT SIDEWALKS AND RAMPS ALLOWING PEDESTRIANS TO CONNECT FROM RESIDENTIAL AREAS TO COMMERCIAL AREAS OF THE COMMUNITY.	\$30,000.00	\$164,692.83	1103-210-5503-553388-522998	48057
9/1/2021	O-415-21	TO LMPD TO PROVIDE FUNDING FOR THE VICTIM SERVICES UNIT WHICH PROVIDES EMERGENCY SHELTER AND RELOCATION ASSISTANCE TO A CRIME VICTIM OR WITNESS	\$1,000.00	\$163,692.83	1103-305-2503-256464-523585	48049
9/9/2021		FY21 PLAINVIEW RESIDENT ASSOCIATION RETURNED NDF FUNDS IN FY21. THE RETURNED NDF FUNDS WAS CARRYFORWARD TO FY22 IN THE NDF RESTRICTED ACCOUNT.	(\$163.00)	\$163,855.83		BR# 47974 FY21 Carry Forward to FY22
11/3/2021	O-548-21	TO THE OFFICE OF RESILIENCE AND COMMUNITY SERVICES FOR BLESSINGS IN A BACKPACK TO HELP JEFFERSON COUNTY PUBLIC SCHOOL FAMILIES WITH FOOD INSECURITY.	\$1,000.00	\$162,855.83	1103-615-5033-553386-522998	48418

18th District - Marilyn Parker - FY2022 Account # 1103-105-0318-031802-647001						
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12/17/2021		RETURNED OF UNUSED NDF FUNDS FOR O-020-21 D15, D17, D18, & D21 FROM GOODWILL INDUSTRIES OF KENTUCKY, INC - ANOTHER WAY, HOWEVER THEY DID NOT USE ALL THEIR FUNDS AND FORFEITED \$1,411.11	(\$117.59)	\$162,973.42	1103-210-5503-538532-522998	48372
8/9/2022		Return of NDF funds from LMDP	(\$7.03)	\$162,980.45	1103-305-2503-250818-531616	48990
Appropriation excluding transfers between CIF/NDF/Cost Center			\$31,962.38			
Transfers between CIF/NDF			\$0.00			
Restricted funds per R-138-18			\$0.00			
Unappropriated Balance			\$162,980.45			
Reconciliation to OMB						
\$0.00						
\$0.00		FY21 outstanding & FY21 Variance				
\$0.00		FY22 outstanding				
\$0.00		Variance				
		6/30/2022				
FY21 Notes related to items carryforward to FY22:						