

<b>18th District - Marilyn Parker - FY2023 Account # 1103-105-0318-031802-647001</b>						
<b>Workday Account #: 1103-105 18TH District Neighborhood Development-899001-Restricted Acct</b>						
<u>Appropriations Date Passed</u>	<u>Reference #</u>	<u>Brief Description</u>	<u>Amount</u>	<u>Balance</u>	<u>Leap Account # or Workday Account #</u>	<u>Budget Revision # or Budget Amendment #</u>
6/30/2022		FY22 Balance		\$ 162,980.45		
7/1/2022		FY23 Appropriation	\$75,000.00	\$237,980.45		
7/1/2022		<b>Transfer from D18 NDF to D18 CIF</b>	<b>\$36,000.00</b>	\$201,980.45		N/A
7/20/2022	O-202-22	OMB TO ST. JOSEPH CATHOLIC ORPHAN SOCIETY FOR PUBLIC SAFETY, SANITATION, AND RENTALS FOR THE ST. JOSEPH CHILDREN'S HOME ANNUAL PICNIC FUNDRAISER.	\$250.00	\$201,730.45	1103-210-5503-553366-522998	48995
8/31/2022	O-250-22	OMB TO SHIRLEY'S WAY, INC. FOR PROGRAMMING EXPENSES FOR TWO FUNDRAISING EVENTS.	\$350.00	\$201,380.45	1103-210-521300-External Agency Contract	BUDA00000042
9/14/2022	O-271-22	OMB TO DRESS FOR SUCCESS LOUISVILLE, INC. TO PROVIDE FUNDING TO ASSIST WITH OPERATING COSTS AND THE PURCHASE AND MAINTENANCE OF A VAN FOR ITS MOBILE CAREER DEVELOPMENT OUTREACH PROGRAM.	\$500.00	\$200,880.45	1103-210 OMB NDF Grants-521300-External Agency Contract (Dress for Success Inc.)	BUDA00000208
11/169/22	NDF111622PRA18	OMB TO PLAINVIEW RESIDENTS' ASSOCIATION, INC. TO REPLACE TREES THAT HAVE DIED AS A RESULT OF THE EMERALD ASH BORER, AND ADD TO THE QUALITY OF LIFE IN THE SURROUNDING AREA.	\$5,000.00	\$195,880.45	1103-210-521300-Contractual Services	BUDA00000515
12/7/2022	NDF120722LMPD10	6TH DIVISION OF THE LOUISVILLE METRO POLICE DEPARTMENT FOR THE SHOP WITH A COP EVENT THIS HOLIDAY SEASON	\$250.00	\$195,630.45	1103-305 LMPD Council NDF Activities-521300-External Agency Contract (6th Div, Council 18)	BUDA00000590
2/9/2023	O-006-23	OMB TO WINDEMERE PLACE HOMEOWNERS ASSOCIATION FOR SIDEWALK REPAIR AND MAINTENANCE.	\$7,168.00	\$188,462.45	1103-210 OMB NDF Grants-521300-External Agency Contract (Windemere Place Homeowners Association, Inc.)	BUDA00000665

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2/23/2023	O-028-23	OMB TO MENTAL HEALTH LOU & YOU, INC. FOR SPEAKERS AND PERSONNEL COSTS FOR ITS MENTAL HEALTH SERIES HELD IN LIBRARIES WITHIN LOUISVILLE METRO.	\$500.00	\$187,962.45	1103-210-521300-External Agency Contract (Mental Health Lou & You Inc)	BUDA00000778
5/25/2023	O-065-23	OMB TO THE CITY OF HURSTBOURNE TO INSTALL ADA COMPLIANT SIDEWALK RAMPS AND MAKE CURB REPAIRS.	\$7,500.00	\$180,462.45		
5/25/2023	O-096-23	OMB TO VETERANS CLUB INC. FOR COSTS ASSOCIATED WITH THE H.E.R.O. 5K FUNDRAISER RAISING FUNDS FOR LOCAL SUPPORT OF VETERANS.	\$250.00	\$180,212.45		
5/25/2023	O-104-23	OMB TO SOUTH LOUISVILLE COMMUNITY MINISTRIES FOR COSTS ASSOCIATED WITH THE FAMILIES HELPING FAMILIES FUNDRAISER EVENT.	\$250.00	\$179,962.45		
6/8/2023		Returned NDF to File # O-006-23 Ordinance No. 007, Series 2023 Windemere Place Homeowners Association was awarded a Neighborhood Development Fund grant for the Community Sidewalk Repair and Maintenance in the amount of \$7,168. The contractor completed the project less than anticipated so they returned \$1,018.	(\$1,018.00)	\$180,980.45	1103 Metro Council Development Funds-210 OMB NDF Grants-521300-External Agency Contract (Windemere Place Homeowners Associaiton, Inc.)	BUDA00000946
6/15/2023	O-136-23	OMB TO 2 NOT 1: FATHERHOOD AND FAMILIES, INC. FOR ASSISTANCE WITH HIRING ADDITIONAL PARENT ADVOCATES FOR THEIR PARENT ADVOCATE PROGRAM.	\$500.00	\$180,480.45		
<b>Appropriation excluding transfers between CIF/NDF/Cost Center</b>			\$21,500.00			
<b>Transfers between CIF/NDF</b>			\$36,000.00			
<b>Restricted funds per R-138-18</b>			\$0.00			
<b>Unappropriated Balance</b>			\$180,480.45			
<b>Reconciliation to OMB</b>						
\$8,500.00						
\$0.00	FY22 outstanding & FY22 Variance					
\$8,500.00	FY23 outstanding					
\$0.00	Variance					
	6/30/2023					

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<b>FY22 Notes related to items carryforward to FY23:</b>						