

# COMMONWEALTH ATTORNEY

## Mission Statement

The Office of the Commonwealth's Attorney for the 30th Judicial District shall fulfill its statutory duties through the aggressive, competent, and ethical prosecution of criminal cases. The primary responsibility of the office is to see that justice is accomplished. The promotion of justice contributes to the protection of the community.

## Major Services

- Felony Prosecutions

## Objectives

- Pursue new felony cases
- Aggressively close outstanding cases
- Invoke "Rocket Docket" proceedings, where appropriate, to clear crowded criminal dockets and save on housing defendants

**Commonwealth  
Attorney**

**Budget Summary**

	<b>Prior Year Actual 2010-2011</b>	<b>Original Budget 2011-2012</b>	<b>Revised Budget 2011-2012</b>	<b>Mayor's Recommended 2012-2013</b>	<b>Council Approved 2012-2013</b>
General Fund Appropriation	1,050,400	1,170,200	1,170,200	1,125,600	1,125,600
Agency Receipts	0	0	0	345,200	345,200
<b>Total Revenue:</b>	<b>1,050,400</b>	<b>1,170,200</b>	<b>1,170,200</b>	<b>1,470,800</b>	<b>1,470,800</b>
Personnel Services	1,022,400	1,144,900	1,144,900	1,107,800	1,107,800
Contractual Services	5,800	6,000	6,000	6,000	6,000
Supplies	100	0	0	0	0
Interdepartment Charges	22,100	19,300	19,300	11,800	11,800
Restricted & Other Proj Exp	0	0	0	345,200	345,200
<b>Total Expenditure:</b>	<b>1,050,400</b>	<b>1,170,200</b>	<b>1,170,200</b>	<b>1,470,800</b>	<b>1,470,800</b>
<b>Expenditures By Activity</b>					
Felony Prosecution	1,050,400	1,170,200	1,170,200	1,470,800	1,470,800
<b>Total Expenditure:</b>	<b>1,050,400</b>	<b>1,170,200</b>	<b>1,170,200</b>	<b>1,470,800</b>	<b>1,470,800</b>

**Commonwealth Attorney****Position Detail**

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	<b>Mayor's Recommended 2012-2013</b>	<b>Council Approved 2012-2013</b>
Regular Full-time	20	20
Regular Part-time	0	0
Seasonal/Other	1	1
<b>Total Positions</b>	<b>21</b>	<b>21</b>

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**Position Title**

Attorney	13	13
Detective	1	1
Paralegal	2	2
Secretary	1	1
Victim Advocate	4	4

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