

# RELATED AGENCIES

## Major Services

- Waterfront Development Corporation
  - Established in 1986, the Waterfront Development Corporation (WDC) plans, coordinates and implements strategies to revitalize Louisville's Waterfront. WDC was created by an inter-local agreement between Jefferson County, the City of Louisville (now Louisville Metro), and the Commonwealth of Kentucky to oversee redevelopment of Louisville's waterfront from a blighted and underutilized area into a vibrant, active area. (<http://www.louisvillewaterfront.com/aboutUs/wdcHistory/>)
- Louisville Science Center
  - The mission of the Louisville Science Center is to encourage people of all ages to enjoy science, math and technology in a stimulating and engaging environment that is educational as well as entertaining. (<http://www.louisvillescience.org/site/about/>)

## Related Agencies

## Budget Summary

	<b>Prior Year Actual 2010-2011</b>	<b>Original Budget 2011-2012</b>	<b>Revised Budget 2011-2012</b>	<b>Mayor's Recommended 2012-2013</b>	<b>Council Approved 2012-2013</b>
General Fund Appropriation	2,089,000	2,086,000	2,413,200	2,042,500	2,042,500
Carryforward & Designated	1,478,800	305,100	1,323,500	0	0
Agency Receipts	561,700	1,251,500	1,251,500	0	0
State Grants	420,800	420,800	420,800	0	0
<b>Total Revenue:</b>	<b>4,550,300</b>	<b>4,063,400</b>	<b>5,409,000</b>	<b>2,042,500</b>	<b>2,042,500</b>
Personnel Services	1,340,400	1,381,900	344,100	0	0
Contractual Services	1,717,700	1,539,600	4,981,400	2,042,500	2,042,500
Supplies	162,000	77,300	77,300	0	0
Equipment/Capital Outlay	5,000	3,000	3,000	0	0
Interdepartment Charges	2,900	3,200	3,200	0	0
Restricted & Other Proj Exp	0	1,058,400	0	0	0
<b>Total Expenditure:</b>	<b>3,228,000</b>	<b>4,063,400</b>	<b>5,409,000</b>	<b>2,042,500</b>	<b>2,042,500</b>
<b>Expenditures By Activity</b>					
Waterfront Development Corporation	2,446,000	3,281,400	4,627,000	1,280,000	1,280,000
Louisville Science Center	782,000	782,000	782,000	762,500	762,500
<b>Total Expenditure:</b>	<b>3,228,000</b>	<b>4,063,400</b>	<b>5,409,000</b>	<b>2,042,500</b>	<b>2,042,500</b>