

PUBLIC HEALTH & WELLNESS

Mission Statement

Protect, advance, and improve the health, environment, and well-being of Louisville Metro residents through assessments, capacity building, empowerment, and policy development.

Major Services

- Policy, Planning, & Evaluation
- Community Health Services
- Health Education & Promotion
- Environmental Services
- Communicable Disease Prevention
- Emergency Preparedness
- Health Laboratory
- Center for Health Equity

Objectives

- Be a leader in public health practice
- Improve health outcomes with a focus on community-based health promotion and disease prevention; reduce exposure to environmental health and safety hazards
- Ensure growth and sustainability of preventive health care and environmental services to the community
- Be prepared to respond to emergencies and disasters
- Ensure health equity in the community

Public Health & Wellness

Budget Summary

	Prior Year Actual 2010-2011	Original Budget 2011-2012	Revised Budget 2011-2012	Mayor's Recommended 2012-2013	Council Approved 2012-2013
General Fund Appropriation	9,547,700	18,157,600	18,157,600	15,724,500	15,724,500
Carryforward & Designated	2,579,300	1,301,500	2,594,900	629,500	629,500
Agency Receipts	2,401,800	3,359,300	2,880,600	2,425,700	2,425,700
Federal Grants	10,623,300	9,746,400	13,800,900	11,184,400	11,184,400
State Grants	3,822,400	2,629,700	2,621,900	2,630,000	2,630,000
Total Revenue:	28,974,500	35,194,500	40,055,900	32,594,100	32,594,100
Personnel Services	16,398,300	15,907,200	16,828,700	15,343,800	15,343,800
Contractual Services	8,154,800	14,470,900	20,422,500	12,986,300	12,986,300
Supplies	1,317,000	1,475,800	2,234,700	1,403,100	1,403,100
Equipment/Capital Outlay	71,500	17,000	62,000	24,700	24,700
Interdepartment Charges	963,700	(1,288,000)	(1,009,500)	975,700	975,700
Other Expenses	300	0	19,000	0	0
Restricted & Other Proj Exp	0	4,611,600	1,498,500	1,860,500	1,860,500
Total Expenditure:	26,905,600	35,194,500	40,055,900	32,594,100	32,594,100
Expenditures By Activity					
Administration & Support Division	1,400,500	1,991,400	1,537,100	1,140,700	1,140,700
Population & Personal Health Services Division	11,905,400	12,645,600	12,979,300	12,513,100	12,513,100
ARRA Health	2,064,200	0	4,007,600	0	0
Health Equity Programs	673,800	867,100	1,460,000	2,146,800	2,146,800
Environmental Health Services I	4,365,300	3,988,700	4,022,500	3,689,200	3,689,200
Public Health Preparedness	514,500	545,500	554,500	643,800	643,800
Communicable Disease Prevention	3,998,600	3,529,700	3,868,400	3,576,400	3,576,400
Family Health Center	1,983,300	1,983,300	1,983,300	1,884,100	1,884,100
Quality Care Charitable Trust	0	9,643,200	9,643,200	7,000,000	7,000,000
Total Expenditure:	26,905,600	35,194,500	40,055,900	32,594,100	32,594,100

Public Health & Wellness**Position Detail**

	Mayor's Recommended 2012-2013	Council Approved 2012-2013
Regular Full-time	294	294
Regular Part-time	13	13
Seasonal/Other	21	21
Total Positions	328	328

Position Title

Administrative Assistant	6	6
Administrative Coordinator	1	1
Assistant Director	3	3
Clerk Typist II	2	2
Comm Health Nurse Speclst	8	8
Comm Health Services Clerk	2	2
Community Health Social Services Assistant I	2	2
Community Health Social Services Assistant II	13	13
Community Health Services Clerk	32	32
Community Health Administrator	7	7
Community Health Manager	5	5
Community Health Nurse Supervisor	4	4
Community Health Specialist	8	8
Community Health Supervisor	9	9
Community Health Medical Assistant	23	23
Community Health Nurse Specialist	37	37
Community Health Social Worker	4	4
Community Outreach Coordinator	4	4
Data Systems Analyst	1	1
Dentist	2	2
Environmental Engineer Coordinator	1	1
Environmental Health Administrator	1	1
Environmental Health Coordinator	1	1
Environmental Health Manager	2	2
Environmental Health Specialist	32	32
Environmental Health Supervisor	4	4
Epidemiologist	5	5
Executive Assistant	1	1
Expanded Function Dental Assistant	2	2
Grants Contract Coordinator	1	1
Health Education Specialist I	1	1
Health Education Specialist II	11	11
Info Systems Specialist	1	1
Inventory Control Specialist	1	1
Laboratory Assistant	1	1

Public Health & Wellness**Position Detail**

	Mayor's Recommended 2012-2013	Council Approved 2012-2013
Laboratory Technician	2	2
Laboratory Technician & General Supervisor	1	1
Laboratory Technologist	4	4
Licensed Practical Nurse	4	4
Management Assistant	11	11
Medical Director	1	1
Mosquito Control	5	5
Nutrition Manager	1	1
Nutrition Services Specialist	19	19
Nutrition Supervisor	2	2
Nutrition Services Educator	3	3
Nutrition Services Specialist	1	1
Office Worker	1	1
Peer Advisor	5	5
Plan Reviewer	1	1
Project Coordinator	1	1
Public Information Specialist	1	1
Public Information Supervisor	1	1
Quality Improvement Coord	2	2
Radiologic Technician	1	1
Receptionist	1	1
Secretary	4	4
Senior Substance Abuse Counselor	5	5
Social Service Prog Coordinator	1	1
Social Service Technician	1	1
Substance Abuse Supervisor	1	1
Swimming Pool Programmer	3	3
Systems Analyst	1	1
Technology Cabinet Administrator	1	1
Training Coordinator	1	1
Translator	2	2
Vital Statistics Specialist	1	1
Volunteer Coordinator	1	1
