

EMERGENCY MANAGEMENT AGENCY/METROSAFE

Mission Statement

Provide the citizens and visitors of Louisville Metro an effective, proactive approach to disaster management (natural or caused) through preparedness, planning, mitigation activities, response coordination, and recovery operations; Provide the citizens and guests of Louisville Metro an efficient and effective central point for receipt of emergency and routine requests, prioritization, dispatch and coordination of public safety, public service resources, and public information in a courteous and professional manner.

Major Services

- Planning, Preparedness, Mitigation, and Response
- Public Safety Communications (911)
- Public Services Communications (311)

Objectives

- Effectively prepare for natural and caused disasters by participating in all-hazard exercise programs, local energy assurance, medical reserve corps, metropolitan medical response system, and coordinating training with personnel from other appropriate agencies and civilian volunteers in developing and expanding capability/capacity
- Coordinate creation/implementation of disaster plans and exercises with Louisville Metro and other Jefferson County agencies, adjacent counties, Kentucky Emergency Management, and other state and federal agencies for weather and natural disaster emergencies as well as the potential for Chemical, Biological, Radiological, Nuclear and Explosive (CBRNE) weapons incidents
- Expand our radio, data, and CAD interoperability by completing 800 MHz expansion of mutual aid frequencies to include three additional towers in adjacent counties; participate in SafeComm & Association of Public-Safety Communication sponsored exercises within and among adjacent counties; extend CAD services to our other non-Louisville Metro public safety partners; and explore options to improve means to provide our public safety partners and citizens with timely information
- Improve resiliency and redundancy to achieve continuous service availability by cross training 311 to answer 911 calls in the event of systemic failure and ensuring the failover “hot” site has equal capability; develop, implement and practice continuity of government and continuity of operations plans for Louisville Metro agencies
- Provide effective methods for citizens to register concerns, request services, offer suggestions or ask questions about Louisville Metro Government

**Emergency
Management
Agency/MetroSafe**

Budget Summary

	Prior Year Actual 2010-2011	Original Budget 2011-2012	Revised Budget 2011-2012	Mayor's Recommended 2012-2013	Council Approved 2012-2013
General Fund Appropriation	12,810,900	13,434,500	13,434,500	15,337,700	15,337,700
Carryforward & Designated	11,400	8,500	11,600	2,800	2,800
Agency Receipts	5,589,400	5,584,900	5,584,900	4,511,300	4,511,300
Federal Grants	214,800	2,598,700	2,859,500	1,032,300	1,032,300
Total Revenue:	18,626,500	21,626,600	21,890,500	20,884,100	20,884,100
Personnel Services	13,575,600	13,558,500	13,568,500	14,087,800	14,087,800
Contractual Services	4,485,800	5,747,900	5,595,800	5,306,900	5,306,900
Supplies	69,700	140,600	135,700	125,800	125,800
Equipment/Capital Outlay	146,600	268,400	640,100	354,500	354,500
Interdepartment Charges	507,000	571,100	548,800	598,900	598,900
Restricted & Other Proj Exp	0	1,340,100	1,401,600	410,200	410,200
Total Expenditure:	18,784,700	21,626,600	21,890,500	20,884,100	20,884,100
Expenditures By Activity					
Preparedness, Prevention, & Response	1,117,700	3,339,600	3,603,500	1,901,200	1,901,200
Communications (Internal & 911)	17,667,000	18,287,000	18,287,000	18,982,900	18,982,900
Total Expenditure:	18,784,700	21,626,600	21,890,500	20,884,100	20,884,100

Emergency Management Agency/MetroSafe**Position Detail**

	Mayor's Recommended 2012-2013	Council Approved 2012-2013
Regular Full-time	207	207
Regular Part-time	0	0
Seasonal/Other	0	0
Total Positions	207	207

Position Title

Administrative Assistant	2	2
Administrative Coordinator	1	1
Administrative Specialist	1	1
Assistant Director	1	1
Business Manager II	1	1
Communication Dispatcher	15	15
Communication Specialist I	46	46
Communication Specialist II	63	63
Communication Specialist III	2	2
Computer Aided Dispatch Analyst	4	4
Director	1	1
Emergency Communications Coordinator	1	1
Emergency Services Coordinator	3	3
Executive Administrator	1	1
Geographic Information System Specialist	2	2
Geographic Information System Supervisor	1	1
Information and Referral Manager	1	1
Information and Referral Specialist	11	11
Information and Referral Supervisor	1	1
Information Processing Technician	9	9
Information Systems Supervisor	1	1
Management Assistant I	1	1
Management Assistant II	1	1
Personnel Coordinator	1	1
Quality Assurance Coordinator	2	2
Radio System Electrical Supervisor I	1	1
Radio System Electrical Supervisor II	1	1
Radio Technician I	10	10
Radio Technician II	6	6
Telecom & Technology Administrator	1	1
Telecom Manager	1	1
Telecom Supervisor I	13	13
Telecom Training Specialist	1	1