

OFFICE OF INTERNAL AUDIT

Mission Statement

Provide independent, objective assurance and consulting activities that assist both policy makers and program managers in providing high-quality services in a manner that is accountable, efficient, effective, and ethical.

Major Services

- Assurance Services
- Consulting Services
- Information Technology Services
- Integrity Services

Objectives

- Conduct audits of Louisville Metro Government departments, offices, boards, activities, and agencies to review the systems of risk management and internal controls in order to provide reasonable assurance

Office of Internal Audit

Budget Summary

| | Prior Year Actual 2010-2011 | Original Budget 2011-2012 | Revised Budget 2011-2012 | Mayor's Recommended 2012-2013 | Council Approved 2012-2013 |
|---------------------------------|--|--|---|--|---|
| General Fund Appropriation | 775,200 | 779,400 | 779,400 | 642,200 | 642,200 |
| Total Revenue: | 775,200 | 779,400 | 779,400 | 642,200 | 642,200 |
| Personnel Services | 663,800 | 632,000 | 632,000 | 527,700 | 527,700 |
| Contractual Services | 84,100 | 122,800 | 122,800 | 89,600 | 89,600 |
| Supplies | 6,100 | 6,200 | 6,200 | 5,900 | 5,900 |
| Equipment/Capital Outlay | 7,400 | 1,000 | 1,000 | 0 | 0 |
| Interdepartment Charges | 14,000 | 17,400 | 17,400 | 19,000 | 19,000 |
| Total Expenditure: | 775,400 | 779,400 | 779,400 | 642,200 | 642,200 |
| Expenditures By Activity | | | | | |
| Office of Internal Audit | 775,400 | 779,400 | 779,400 | 642,200 | 642,200 |
| Total Expenditure: | 775,400 | 779,400 | 779,400 | 642,200 | 642,200 |

Office of Internal Audit**Position Detail**

| | Mayor's Recommended 2012-2013 | Council Approved 2012-2013 |
|------------------------|--|---|
| Regular Full-time | 8 | 8 |
| Regular Part-time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 8 | 8 |

Position Title

| | | |
|------------------------|---|---|
| Assistant Director | 1 | 1 |
| Director | 1 | 1 |
| Internal Audit Manager | 1 | 1 |
| Internal Auditor II | 5 | 5 |
