

DRAFT - WEST LOUISVILLE DEVELOPMENT 2014 - 2021**Announced, Completed, or Under Construction**

| <u>PROJECT</u> | <u>INVESTMENT</u> | <u>NEIGHBORHOOD</u> |
|--|--------------------------|----------------------------|
| <u>Project Development</u> | | |
| Opportunity Campus - Goodwill & Norton | \$100,000,000 | Russell |
| Louisville Logistics Park | \$100,000,000 | Chickasaw |
| City View Park Apartments | \$70,000,000 | Russell |
| Norton Sport and Learning Complex | \$55,500,000 | Russell |
| Madison Street Warehouse (Russell: A Place of Promise) | \$40,000,000 | Russell |
| The Healing Place expansion | \$29,000,000 | Russell |
| Republic Bank Foundation YMCA | \$38,000,000 | California |
| Redevelopment of 1405 West Broadway (HPI/OneWest) | \$34,000,000 | Russell |
| Portland Investment Initiative | \$24,000,000 | Portland |
| Henry Greene Apartments renovation | \$17,500,000 | Russell |
| Magazine Street Development District | \$10,000,000 | Russell |
| MKM Investment Group affordable housing development | \$10,000,000 | Portland |
| Roosevelt Apartments | \$9,000,000 | Portland |
| The Village at West Jefferson (Molo) | \$7,900,000 | Russell |
| REBOUND Homes | \$7,200,000 | Russell |
| Affordable Housing Trust Fund investment | \$6,490,595 | multiple neighborhoods |
| UofL Hite Art Institute | \$6,000,000 | Portland |
| Cedar Street/Quinn Gardens Development | \$6,000,000 | Russell |
| Dare to Care new HQ/operations | \$5,800,000 | Parkland |
| Royal Theater Building (OneWest) | \$5,000,000 | Russell |
| Louisville Visual Art building renovation | \$4,000,000 | Portland |
| ChefSpace | \$3,500,000 | Russell |
| Pilot House | \$3,000,000 | Portland |
| Park DuValle Community Health Center | \$3,000,000 | Park DuValle |
| HPI - Montgomery Apartments | \$2,997,787 | Portland |
| Parkland Real Estate Development - 28th and Dumesnil | \$2,500,000 | Parkland |
| TARC HQ renovations | \$2,258,500 | California |
| LCCC Grand Lyric Theater | \$2,000,000 | Russell |
| Goodwill Industries of KY new HQ | \$1,700,000 | Parkland |
| Against the Grain | \$1,700,000 | Portland |
| Institute for Health Equity | \$1,500,000 | Russell |
| Barry Wooley Designs | \$1,000,000 | Russell |

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| | | |
|--|----------------------|------------------------|
| S. 18th St. Row Houses | \$160,000 | Russell |
| Portland library renovation and expansion | \$800,000 | Portland |
| Parkland library renovation and re-opening | \$800,000 | Parkland |
| Market-rate housing (RPOP/REBOUND) | \$800,000 | Russell |
| Heine Brothers | \$950,000 | Portland |
| Allied Argenta -- Greater Community Housing | \$700,000 | Portland |
| New Directions Housing Corp. new HQ | \$650,000 | California |
| UofL Health urgent care center | \$500,000 | Parkland |
| APK Development -- Fresh Start | \$460,000 | multiple neighborhoods |
| Dare to Care/Kroger mobile market | \$400,000 | multiple neighborhoods |
| Chef Space renovation - Omnibus spending bill | \$330,000 | Russell |
| Black Market KY | \$300,000 | 2313 W. Market St. |
| HPI -- California Strengthening | \$251,248 | California |
| Louisville Grows Healthy House | \$250,000 | Portland |
| Flux 502 | \$250,000 | Russell |
| DF Properties | \$240,200 | multiple neighborhoods |
| APK Development -- New Vision | \$228,562 | Shawnee and Portland |
| Sweet Peaches (OneWest) | \$200,000 | Russell |
| Doerhoefer-Hampton House | \$160,000 | Russell |
| Farm to Fork Catering renovations | \$150,000 | Portland |
| Russell Vision Development Center | \$410,000 | Russell |
| Hosparus Health at the Republic Bank Foundation YMCA | \$130,000 | California |
| Galan's Meat Market & Deli | \$100,000 | Portland |
| Cutie Pie Academy and the Upper Level Development Center | \$80,000 | Parkland |
| Sweet Peaches renovation | \$40,000 | Russell |
| Glorious Outcomes -- 26th and Elliott | \$62,395 | Russell |
| Sub-Total | \$619,949,287 | |

Infrastructure Development

| | | |
|--------------------------------|--------------|----------|
| MSD Shawnee Park Basin project | \$75,912,844 | Shawnee |
| MSD Shawnee Park improvements | \$3,000,000 | Shawnee |
| MSD Portland CSO Basin project | \$29,245,472 | Portland |
| Waterfront Park Phase IV | \$35,000,000 | Portland |
| Relmagine Ninth Street | \$24,600,000 | Russell |

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| | | |
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| Louisville Water Company projects | \$19,554,929 | multiple neighborhoods |
| Louisville Loop | \$10,706,700 | multiple neighborhoods |
| Shawnee Outdoor Learning Center | \$10,000,000 | Shawnee |
| LFIT (middle mile fiber infrastructure) | \$5,400,000 | multiple neighborhoods |
| Maple Street Park | \$2,000,000 | Parkland |
| Paving | \$1,690,000 | multiple neighborhoods |
| Parks | \$1,515,000 | multiple neighborhoods |
| Repaving of TARC bus turnaround at Nia Center | \$1,200,000 | Parkland |
| Victory Park | \$1,000,000 | California/Victory Park |
| Quinn Chapel AME Church stabilization and renovation | \$950,000 | Russell |
| West Louisville tree plantings | \$727,327 | multiple neighborhoods |
| Shawnee Boat Ramp | \$200,000 | Shawnee |
| Chickasaw survey for Historic Register | \$50,000 | Chickasaw |
| Russell Arts, Cultural and Commercial District | \$175,000 | Russell |
| Chickasaw Park erosion issues - Omnibus spending bill | \$50,000 | Chickasaw |
| Sub-Total | \$222,977,272 | |

Distilleries

| | | |
|----------------------------------|--------------------|------------|
| Kentucky Peerless Distilling Co. | \$3,100,000 | Portland |
| Distillery America | \$1,000,000 | Park Hill |
| Brough Brothers Distillery | \$500,000 | Park Hill |
| Left Bank Whisky | \$500,000 | California |
| Sub-Total | \$5,100,000 | |

Federal CHOICE Grants/Federal Fund Spending

| | | |
|--|---------------|------------------------|
| Choice Implementation/Russell Neighborhood Redevelopment | \$264,000,000 | Russell |
| TARC BRT | \$8,300,000 | multiple neighborhoods |
| Choice Action Grant activities | \$1,300,000 | Russell |
| Choice Planning Grant | \$1,000,000 | Russell |
| Russell: A Place of Promise | \$5,000,000 | Russell |
| Homeowner Repair Programs | \$9,009,973 | multiple neighborhoods |
| Landlord Repair Programs | \$133,860 | multiple neighborhoods |

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|------------------|----------------------|
| Sub-Total | \$288,743,833 |
|------------------|----------------------|

METCO/Micro Loans total project cost

| | | |
|--|-----------|------------------------|
| Ladies of Promise | \$883,000 | Portland |
| Lil' Genius Childcare | \$650,000 | Russell |
| Provision Brands LLC | \$640,000 | Portland |
| Liberty Tax | \$220,000 | Russell |
| Our House Renovations | \$200,000 | Russell |
| The Palm Room | \$434,087 | Russell |
| WorK Development | \$258,600 | Russell |
| Ladies of Promise | \$505,000 | Portland |
| Tha Drippin Crab, LLC | \$290,100 | Russell |
| 124 S 20th St, LLC | \$300,000 | Shawnee |
| Shippingport Brewing Co | \$500,000 | Portland |
| KARE Mobile | \$90,000 | multiple neighborhoods |
| Refuge Community Development | \$167,000 | California |
| Alvio's Cuban Meats | \$365,000 | Portland |
| Cedar Lounge & Restaurant | \$323,000 | Russell |
| French & Associates, LLC | \$300,000 | Shawnee |
| 2000 Bank Street LLC | \$232,681 | Portland |
| Black HAQ Enterprise | \$228,350 | Parkland |
| Gelato Gilberto | \$65,060 | Portland |
| Dan and Susan Rhema | \$190,000 | Portland |
| 2000 Bank Street LLC | \$151,955 | Portland |
| Property Group, LLC | \$150,000 | Russell |
| Sustainable Waste dba Dependable Dumpsters | \$145,000 | Park Hill |
| Crescendo Bar, LLC | \$140,000 | Portland |
| Nomad LLC | \$106,530 | Russell |
| Chicago's Jerk Tacos, LLC | \$105,860 | Shawnee |
| The Palm Room | \$100,000 | Russell |
| Therapy Hero PLLC | \$69,800 | California |
| Health Careers Training Institute | \$55,000 | Park Duvalle |
| IDC Courier, LLC | \$55,000 | Park Duvalle |
| 1018 W. Main St. façade renovations | \$54,280 | Portland |

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| | | |
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| Black HAQ Enterprise | \$50,000 | Parkland |
| Broadway Fashion & Decor | \$50,000 | Russell |
| 4 Blokes | \$525,000 | Portland |
| Please and Thank You | \$88,800 | Portland |
| Little Dumps | \$30,000 | Russell |
| Façade improvements at 3200 Rudd Ave. | \$202,000 | Portland |
| Portland Ave Firehouse | \$125,000 | Portland |
| Legacy Construction | \$50,000 | Russell |
| JM&A Services, LLC | \$55,830 | Parkland |
| Bailey Construction & General Contracting | \$54,908 | Russell |
| Aable Appliance Repair | \$45,000 | Chickasaw |
| Moorman Mental Health Services LLC | \$38,000 | Hallmark |
| Cedar Café LLC | \$30,000 | Russell |
| Babinta Koita | \$25,000 | Russell |
| Sweet Peaches renovation | \$25,000 | Russell |
| 1024 W. Main St., LLC | \$21,000 | Portland |
| Bee Networks Media Group | \$15,000 | Shawnee |
| All is Fair in Love and Fashion | \$8,000 | Russell |
| Flex Bill, LLC | \$5,000 | Russell |
| F3 Chamber Entertainment | \$5,000 | Russell |
| Mama Alma Luxury Body Care | \$2,500 | Russell |
| Sub-Total | \$9,426,341 | |

Projects announced/on hold

| | | |
|-------------------------|----------------------|------------|
| Passport Health Plan HQ | \$130,000,000 | California |
| Sub-Total | \$130,000,000 | |

Economic Development - Business Attraction/Expansion Projects (real estate/property investment)

| | | |
|-------------------------------|---------------|-----------|
| Clariant | \$115,000,000 | Park Hill |
| AAK expansion | \$27,600,000 | Algonquin |
| Advance Distribution Services | \$9,000,000 | Hallmark |
| Zoeller Pump expansion | \$5,000,000 | Algonquin |
| Anderson Wood | \$4,100,000 | Parkland |

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| Reynolds expansion | \$4,000,000 | Parkland |
| Interapt | \$3,700,000 | Portland |
| Zoeller Pump | \$3,000,000 | Algonquin |
| CGBC Mill | \$1,893,000 | California |
| Consolidated Grain and Barge | \$1,900,000 | California |
| FMS Janitorial Services | \$1,300,000 | Portland |
| Kentucky Bourbon Barrel | \$490,800 | Park Hill |
| Sub-Total | \$176,983,800 | |

Economic Development - Business Attraction/Expansion Project (Private Investment)

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|------------------|--------------------|
| Sub-total | \$3,366,000 |
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|--------------------|------------------------|
| GRAND TOTAL | \$1,456,546,533 |
|--------------------|------------------------|

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