

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2017-2018</u>	<u>Council Approved 2017-2018</u>
<b><u>Arts, Cultural Assets, and Parks Fund - General Fund</u></b>			
Academy of Music Production Education & Development	Academy of Music Production Education & Development	\$ 8,000	\$ 8,000
Actors Theatre of Louisville	Artistic Programming	10,000	10,000
Arts Council of Louisville, Inc	Sankofa Arts Academy, Arts Education, Leadership & Technology Training	10,000	10,000
Asia Institute, Inc. dba/Asia Institute-Crane House	Asia Through the Arts	5,000	5,000
Beaded Treasures Project	Skills Training Workshops	4,000	4,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Frost Stuart Middle School Program	4,000	4,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Newburg Art Program	4,000	4,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Parkland Art Program	4,000	4,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Shawnee Art Program	4,000	4,000
Bridge Kids International	Our Place at Ben Washer Park - The Gathering Table	4,000	4,000
Bunbury Repertory Theatre	Bunbury's 31st Season	3,500	3,500
Center for Neighborhoods	Design Assistance - Better Block Louisville	8,000	8,000
Center for Neighborhoods	Producing Art in Neighborhoods Together (P.A.I.N.T.)	8,000	8,000
Clifton Cultural Center, Inc.	The Louisville Heritage Project	5,000	5,000
Commonwealth Theatre Center, Inc.	Closing the Early Childhood Learning Gap through Educational Theatre	5,000	5,000
Commonwealth Theatre Center, Inc.	Drama for Learning: At-Risk Youth in 3 Schools (Elementary, Middle & High)	4,000	4,000
Commonwealth Theatre Center, Inc.	Middle School Intensive Outreach: Exploring Drama Programs	3,500	3,500
Council on Developmental Disabilities	Nothing About Me Without Me: Documenting Disability Through Art, Photography & Film	8,000	8,000
Dreams With Wings, Inc.	"The Artist in You" - Creativity Discovered	7,000	7,000
ElderServe, Inc.	Arts in Aging	1,500	1,500
Frazier History Museum	Bridge to History	18,000	18,000
Fund for the Arts	Every Child Arts Education Initiative	20,000	20,000
Fund for the Arts	After School Urban Arts	5,000	5,000
Fund for the Arts	Moving Forward	10,000	-
Home for the Aged of the Little Sisters of the Poor	Little Sisters Music Therapy Program	2,000	2,000
International Order of EARS	Tell Your Story; Sing Your Song	2,000	2,000
Jewish Community of Louisville, Inc. (JCL) dba Jewish Community Center (JCC)	Acting Out	5,000	5,000
Jewish Community of Louisville, Inc. (JCL) dba Jewish Community Center (JCC)	Center Stage at Jewish Community Center	5,000	5,000
Kentuckiana Blues Society, Inc.	Blues in the Schools	2,000	2,000
Kentucky Center for African Heritage	Kentucky Center for African Heritage's Arts & Cultural Exchange Series	10,000	10,000
Kentucky Center for the Arts Foundation, Inc.	ArtsReach	15,000	15,000
Kentucky Center for the Arts Foundation, Inc.	ArtsReach Open Mic	2,000	2,000
Kentucky Center for the Arts Foundation, Inc.	ArtsReach Studio Dance	3,000	3,000
Kentucky Dance Council, Inc. d.b.a Louisville Ballet	Dancer Salaries	15,000	15,000
Kentucky Museum of Art & Craft (KMAC Museum)	Curate Now Residence Program for Title I Schools	5,000	5,000

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2017-2018</u>	<u>Council Approved 2017-2018</u>
<b><u>Arts, Cultural Assets, and Parks Fund - General Fund (Continued)</u></b>			
Kentucky Opera Association, Inc.	Educational Enrichment and Outreach Program for Students (EEOPS)	15,000	15,000
Kentucky Public Radio dba Louisville Public Media	90.5 WUOL Classical Education Outreach	4,000	4,000
Kentucky Refugee Ministries, Inc.	We Create: Artists and Refugees Celebrate Making Louisville Home	10,000	10,000
Kentucky Shakespeare Festival, Inc.	Touring Arts for Immigrants & Refugees	2,500	2,500
Kentucky Shakespeare Festival, Inc.	Kentucky Shakespeare Festival in Central Park	12,000	12,000
Kentucky Shakespeare Festival, Inc.	Shakespeare in Libraries Tour	4,000	4,000
Looking for Lilith Theatre Company	CHOICES: Strategies for Responding to Bullying	5,000	5,000
Looking for Lilith Theatre Company	Examining Race Across Communities	2,500	2,500
Louisville Central Community Centers, Inc.	Kids Art Academy	15,000	22,800
Louisville Chorus	Concert Season - Operational Support	2,500	2,500
Louisville Fund for the Visual Arts, Inc.	Louisville Photo Biennial	5,000	5,000
Louisville Grows	EARTH (Art and Environmental Healing) Program	3,000	3,000
Louisville Literary Arts	Writer's Block Festival	2,500	2,500
Louisville Orchestra	Making Music	20,000	20,000
Louisville Orchestra	Operating Support	20,000	20,000
Louisville Orchestra Waterfront Development Corp.	Waterfront 4th of July Concert	8,000	8,000
Louisville Story Program	Louisville Story Program Community Book Series	7,000	7,000
Louisville Story Program	Louisville Story Program Young Authors Series	8,000	8,000
Louisville Visual Arts Association	Louisville Visual Art's MAP (Mural Art Program)	12,000	12,000
Louisville Visual Arts Association	Open Doors	14,000	14,000
Louisville Youth Choir	No Song Unsung Initiative	5,000	5,000
Masonic Homes of KY, Inc.	Arts in Healing	2,000	2,000
Neighborhood House	Arts Program	6,000	6,000
Old Louisville Neighborhood Council	Old Louisville Live	2,500	2,500
Portland Museum, Inc.	Educating for a New Portland (Continuation of Educating for the Future)	15,000	19,000
Portland Museum, Inc.	Portland Museum Youth Enrichment Programs	8,000	9,000
River City Drum Corps Cultural Arts Institute, Inc.	The Spirit of the Drum House of Dreams	15,000	15,000
Squallis Puppeteers	1st Saturday Show Series	2,000	2,000
Squallis Puppeteers	Touring Programs Fund	2,500	2,500
Stage One: The Louisville Children's Theatre	Production Support for 2017-18 Season	12,000	12,000
Strive, Inc.	Strive MIC (Music in the Community)	2,500	2,500
Visually Impaired Preschoolers Services of Greater Louisville, Inc.	Music therapy	6,000	8,000
Wesley House Community Services, Inc.	Youth Brigade Art Academy	8,000	8,000
West Louisville Performing Arts Academy dba West Louisville Boys & West Louisville Girls Choirs	Mentoring & After School Tutorial	7,000	7,000
Zoom Group, Inc.	StudioWorks by Zoom Group - Art Ambassador Program	5,000	5,000
		<b>Subtotal: \$ 500,000</b>	<b>\$ 504,800</b>
<b><u>Community Services - General Fund</u></b>			
2 Not One	Teen Fatherhood University	6,000	10,000
2 Not One	Rites of Passage	2,000	10,000
Adelante Hispanic Achievers	Mentoring & Enrichment and Educational Programs for Hispanic Youth	10,000	10,000
Americana Community Center, Inc.	Americana Youth Program	20,000	20,000
Americana Community Center, Inc.	Family Education Program	33,000	33,000

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2017-2018</u>	<u>Council Approved 2017-2018</u>
<b><u>Community Services - General Fund (Continued)</u></b>			
Arthur S. Kling Center	Social Work Services	7,500	7,500
Backside Learning Center	Front Runners	10,000	10,000
Bates Community Development Corporation dba BCDC	Kingdom Academy After School program	15,000	30,000
Big Brothers Big Sisters of Kentuckiana, Inc.	School to Work	5,000	10,000
Big Brothers Big Sisters of Kentuckiana, Inc.	Project Connect	4,500	4,500
Big Brothers Big Sisters of Kentuckiana, Inc.	West End	8,000	11,500
Big Brothers Big Sisters of Kentuckiana, Inc.	BBBS Project	4,000	4,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Frost Stuart Teen Program	5,000	5,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Newburg Teen Program	14,000	14,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Parkland Teen Program	14,000	14,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Shawnee Teen Program	14,000	14,000
Bridgehaven, Inc.	Safety Net Psychiatric Rehab Services	11,000	11,000
C.H.O.I.C.E. Inc. (Children Have Options in Choosing Experiences)	Dare to Dream Sports Leadership Mentoring	3,000	3,000
Canaan Community Development Corporation	Sons of Issachar Afterschool Academy	8,000	8,000
CASA, Inc. (dba CASA of the River Region)	Advocacy Support	14,000	14,000
Center for Women & Families	Crisis Response Program	35,000	55,000
Center for Women & Families	Children's Program	30,000	30,000
Chestnut Street YMCA	Permanent Supported Housing for Homeless Men	10,000	10,000
Community Ventures Corporation	Chef Space	15,000	15,000
Council on Developmental Disabilities	Family Outreach and Support	12,000	12,000
Dare To Care, Inc.	Fresh Fruits and Vegetables to Jefferson County	20,000	20,000
Down Syndrome of Louisville, Inc.	Career Solutions	10,000	10,000
Down Syndrome of Louisville, Inc.	Creative Educational Enrichment	3,500	3,500
Dreams With Wings	Supportive Employment and Job Training	10,000	10,000
Elderserve, Inc.	Senior Companion Program	4,300	4,300
Elderserve, Inc.	Client Services	30,000	40,000
Elderserve, Inc.	TeleCare	5,000	12,000
Elderserve, Inc.	Crime Victims Services	6,100	6,100
Energy Conservation Assoc. Inc.	Project Warm	30,000	30,000
Exploited Children's Help Organization, Inc.	Transforming Our Communities	12,000	12,000
Family & Children First, d.b.a Family & Children's Place	CLASP	35,000	35,000
Family & Children First, Inc. dba Family & Children's Place	Child Advocacy Center	30,000	30,000
Family Scholar House, Inc.	Building Confident Futures	10,000	32,000
Father Maloney's Boys' Haven, Inc. dba Boys & Girls Haven	Independence Readiness program	15,000	15,000
Fern Creek Highview United Ministries	Adult Day Center	5,000	15,000
Food Literacy Project at Oxmoor Farm, Inc.	Field-to-Fork Program	10,000	10,000
Habitat for Humanity of Metro Louisville, Inc.	Family Services	12,000	15,000
Harbor House of Louisville, Inc.	Training Individuals with Disabilities	20,000	20,000
Healing Place, Inc.	Shelter and Recovery Program	35,000	37,500
Healing Place, Inc.	Safe Haven	-	40,000
Highland Park Community Development Corporation	Educational Leadership Program (H.E.L.P.) and Students With Awesome Grades (S.W.A.G.)	4,500	4,500
Highlands Community Ministries Inc.	Senior Services	30,000	30,000
Hildegard House	Hildegard House	10,000	10,000
House of Ruth	Housing and Family Stability Program	25,000	25,000
Kentucky Refugee Ministries, Inc.	Refugee Youth Services	20,000	20,000

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2017-2018</u>	<u>Council Approved 2017-2018</u>
<b><u>Community Services - General Fund (Continued)</u></b>			
Kentucky Refugee Ministries, Inc.	Refugee Workforce Development	10,000	10,000
Kristy Love Foundation	Healing Heart Program	4,000	4,000
Legal Aid Society	Economic Stability and Advocacy Program (ESAP)	40,000	40,000
Legal Aid Society	Foreclosure Defense Program	9,400	9,400
Lighthouse Promise, Inc.	Partners In Learning	20,000	20,000
Louisville Asset Building Coalition	VITA	20,800	20,800
Louisville Central Community Centers	Teen Leadership Council	18,000	25,200
Louisville Grows	Urban Agriculture and Education	7,500	7,500
Louisville Urban League	Project Ready	11,700	15,000
Louisville Youth Group	Urban Youth Outreach	-	7,500
Mattingly Center	Mattingly Edge Employment Services	-	20,000
Metropolitan Housing Coalition	FAIRR: Furthering Affordable and Integrated Residences and Revitalization	17,000	17,000
Ministries United of South Central Louisville, Inc.	Senior Wellness Center	20,000	52,500
Nativity Academy	Extended Day Programming (EDP)	-	15,000
Neighborhood House	Four Seasons Senior Adult Program	13,000	13,000
Neighborhood House	Youth Development Program	20,000	20,000
New Directions Housing Corporation	Repair Affair	15,000	15,000
New Legacy Reentry Corporation	The Jeremiah Project	7,000	7,000
New Roots	Fresh Stop	20,000	20,000
Options Unlimited	Coalition for Workforce Diversity	10,000	10,000
Peace Education Program, Inc.	Peace Zones	7,000	7,000
Plymouth Community Renewal Center	Out of Bounds	5,000	5,000
Project One	Early Employment and Training Time Program	20,000	50,000
Shawnee Christian Healthcare Center	Youth Advocates Leadership Training and Development Program	5,600	5,600
Society of St. Vincent de Paul	Open Hand Kitchen	15,000	15,000
Southwest Family Ministries	Tutoring Program	18,700	18,700
Spradling Urban Development Center	Smoketown Synergy - High Risk Youth Mentoring	10,000	10,000
St. George's Community Center	Mirror-Mirror	30,000	30,000
St. John Center	Emergency Day Center/Social Services Center/Employment Specialist Service	15,000	15,000
Summerbridge Louisville	Summerbridge Louisville	3,000	3,000
United Crescent Hill Ministries, Inc.	Youth Program	12,400	12,400
United Crescent Hill Ministries, Inc.	Senior Program	2,500	2,500
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	90,000	90,000
Volunteers of America of Kentucky, Inc.	Eviction Prevention	20,000	20,000
Wellspring, Inc.	Wellspring Ardery House	10,000	10,000
Wesley House Community Services, Inc.	Louisville Works ESL	10,000	10,000
YMCA of Greater Louisville - Chestnut Street	Youth, Teens and Young Adult Outreach	10,000	10,000
YMCA of Greater Louisville - Safe Place Services	Shelter House	15,000	15,000
YMCA of Greater Louisville - Safe Place Y-NOW	Y-NOW Mentoring	-	23,700
Young Adult Development in Action, Inc. dba YouthBuild Louisville	YouthBuild	35,000	45,000
<b>Subtotal:</b>		<b>\$ 1,300,000</b>	<b>\$ 1,599,200</b>

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2017-2018</u>	<u>Council Approved 2017-2018</u>
<b><u>Community Development Block Grant (CDBG) - Federal Funds</u></b>			
Bridgehaven, Inc.	Steps to Recovery	8,700	8,700
Center for Women and Families	Economic Success Program	35,800	35,800
Center for Women and Families	Crisis Response Program	42,500	42,500
Coalition for the Homeless, Inc.	White Flag	32,100	32,100
Elderserve, Inc.	Representative Payee Management	40,200	40,200
Family & Children First, Inc. dba Family & Children's Place, Inc.	SPC Case Management	247,000	247,000
Family Health Centers, Inc.	SPC Case Management	34,300	34,300
Family Health Centers, Inc.	Case Management	74,900	74,900
Family Scholar House, Inc.	At-Risk Family Services	70,700	70,700
Father Maloney's Boys and Girls Haven	Independence Readiness	28,400	28,400
Jeff St. Baptist at Liberty	At Liberty Hospitality Program	18,600	18,600
Kentucky Refugee Ministries, Inc.	Refugee Housing Coordination	38,400	38,400
Legal Aid Society, Inc.	Tenant Assistance Program	19,000	19,000
Salvation Army	Case Management for Homeless Families	42,500	42,500
Society of St. Vincent de Paul, Council of Louisville, Inc.	Mental Health and Self-Sufficiency	25,300	25,300
St. John Center, Inc.	Emergency Day Shelter	115,600	115,600
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	35,100	35,100
Wellspring, Inc.	Crisis Stabilization Unit	8,400	8,400
Wellspring, Inc.	Journey House	20,600	20,600
Wellspring, Inc.	Murray-Baxter	7,100	7,100
YMCA of Greater Louisville	Shelter and Family Mediation	40,000	40,000
	<b>Subtotal:</b>	<b>\$ 985,200</b>	<b>\$ 985,200</b>
<b><u>Emergency Solutions Grant (ESG)</u></b>			
Family & Children First, Inc. dba Family & Children's Place, Inc.	Rapid Re-Housing Case Management	48,000	48,000
Family Health Center, Inc.	Medical Health Street Outreach	57,100	57,100
House of Ruth, Inc.	Glade House Emergency Services	20,400	20,400
Jeff Street Baptist Community at Liberty, Inc.	At Liberty Day Shelter	15,000	15,000
Legal Aid Society, Inc.	Eviction Defense Program	20,300	20,300
Legal Aid Society, Inc.	Homeless Assistance Program	38,900	38,900
Salvation Army (Georgia)	Center of Hope	81,000	81,000
Society of St. Vincent de Paul, Council of Louisville, Inc.	Ozanam Inn	70,600	70,600
St. John Center, Inc.	Emergency Day Shelter	112,000	112,000
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	107,100	107,100
Wayside Christian Mission	Men's Emergency Shelter	19,200	19,200
Wayside Christian Mission	Family Emergency Shelter	16,900	16,900
YMCA of Greater Louisville	Street Outreach	37,000	37,000
	<b>Subtotal:</b>	<b>\$ 643,500</b>	<b>\$ 643,500</b>
<b><u>Housing Opportunities for Persons with AIDS (HOPWA)</u></b>			
Hoosier Hills AIDS Coalition, Inc.	Hoosier Hills TBRA and STRMU	48,000	48,000
House of Ruth, Inc.	House of Ruth TBRA and PHP	360,000	360,000
Keeping it Real Neighborhood Institute	Keeping it Real Comprehensive	14,400	14,400
Legal Aid Society, Inc.	HIV/AIDS Legal Project	38,500	38,500
Volunteers of America of Kentucky, Inc.	VOA STRMU	126,500	126,500
	<b>Subtotal:</b>	<b>\$ 587,400</b>	<b>\$ 587,400</b>

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2017-2018</u>	<u>Council Approved 2017-2018</u>
<b><u>Ministries</u></b>			
Catholic Charities of Louisville	Sister Visitor Center	116,000	116,000
Central Louisville Community Ministries, Inc.	Emergency Assistance	76,800	76,800
Eastern Area Community Ministries, Inc.	Neighborhood Visitor Program	75,800	75,800
Fairdale Area Community Ministries, Inc.	Emergency Assistance	16,300	16,300
Fern Creek/Highview United Ministries, Inc.	Individual/Family Assistance Center	48,000	48,000
Highlands Community Ministries, Inc.	HCM Individual/Family Assistance	42,100	42,100
Jeffersontown Area Ministries, Inc.	Outreach Program (Emergency Assistance)	30,900	30,900
Ministries United of South Central Louisville, Inc.	Emergency Assistance	130,700	130,700
Shively Area Ministries, Inc.	Emergency Financial Assistance	84,700	84,700
South East Associated Ministries, Inc.	Emergency Assistance Center	86,200	86,200
South Louisville Community Ministries, Inc.	Emergency Assistance	172,100	172,100
Southwest Community Ministries, Inc.	Emergency Assistance	90,700	90,700
St. Matthews Area Ministries, Inc.	Emergency Assistance	25,000	25,000
United Crescent Hill Ministries, Inc.	Emergency Assistance	29,400	29,400
West Louisville Community Ministries, Inc.	Emergency Assistance	99,600	99,600
	<b>Subtotal:</b>	<b>\$ 1,124,300</b>	<b>\$ 1,124,300</b>
	<b>Total for All Community Non-Profit External Agency Funds:</b>	<b>\$ 5,140,400</b>	<b>\$ 5,444,400</b>
<b><u>Louisville Forward</u></b>			
Louisville Community Design Center, Inc., dba Center for Neighborhoods		75,000	200,000
Dare to Care, Inc.	Food Bank	100,000	350,000
Downtown Management District		144,500	144,500
Convention & Visitors Bureau		300,000	300,000
IdeaFestival		25,000	25,000
Jefferson County Cooperative Extension		335,000	335,000
Kentucky World Trade		72,000	72,000
KIPDA		172,400	172,400
Legal Aid Society	Housing Counseling	26,700	26,700
Louisville Education & Employment Partners (LEEP)		278,400	278,400
Louisville Urban League	Housing Counseling	53,400	53,400
Metropolitan Scholars Program		975,000	975,000
One West		50,000	50,000
Sister Cities of Louisville, Inc.		61,000	61,000
Soil & Water Conservation		113,200	113,200
Urban Design Studio		15,000	15,000
	<b>Subtotal:</b>	<b>\$ 2,796,600</b>	<b>\$ 3,171,600</b>
<b><u>Community Services</u></b>			
Center for Nonprofit Excellence	Non-profit Capacity Building	25,000	25,000
Coalition for the Homeless	CoC Coordination	80,000	80,000
JCPS-Community Schools	Community Schools	159,000	159,000
JCPS-Neighborhood Place	Neighborhood Place	84,000	84,000
Louisville Urban League	Fair Housing	23,000	23,000
Louisville Wheels Transportation, Inc.	WHEELS	95,000	95,000
Metro United Way, Inc.	2-1-1	35,000	35,000
Seven Counties Services, Inc.	Crisis and Information Center	110,000	110,000
	<b>Subtotal:</b>	<b>\$ 611,000</b>	<b>\$ 611,000</b>
<b><u>Public Health &amp; Wellness</u></b>			
Community Physical Activity Mini-grants		\$ 33,000	\$ 33,000
	<b>Total Department External Agency Funding:</b>	<b>\$ 3,440,600</b>	<b>\$ 3,815,600</b>
	<b>Grand Total: All External Agencies:</b>	<b>\$ 8,581,000</b>	<b>\$ 9,260,000</b>