

# JEFFERSON COUNTY ATTORNEY

## **Mission Statement**

The Jefferson County Attorney is an elected Constitutional Office charged with the civil legal representation of the Louisville Metro Government (LMG) in litigation, approving certain public instruments as to legal form and contents, providing legal counsel to the Mayor, LMG Departments, and the Metro Legislative Council, and representing the State in criminal and child support matters within the jurisdiction of the State's District Court.

## **Major Services**

- Administration
- Criminal Division
- Civil Division
- Child Support Division
- Domestic Violence Prosecution

## **Objectives**

- Promote the public safety and general welfare of the citizens of this community through vigorous prosecution of criminal and child support cases
- Provide legal representation to LMG, its officers, agents, and employees

## **Website**

To view the agency's strategic plan along with other important information, please visit <http://www.louisvilleky.gov/CountyAttorney/>

## Jefferson County Attorney

## Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	7,070,900	7,187,300	7,187,300	7,393,700
Agency Receipts	307,400	286,000	286,000	311,700
<b>Total Revenue:</b>	<b>7,378,300</b>	<b>7,473,300</b>	<b>7,473,300</b>	<b>7,705,400</b>
Personnel Services	6,391,200	6,504,100	6,504,100	6,705,600
Contractual Services	919,900	932,100	932,100	948,500
Supplies	43,800	37,100	37,100	51,300
Interdepartment Charges	53,500	-	-	-
<b>Total Expenditure:</b>	<b>7,408,400</b>	<b>7,473,300</b>	<b>7,473,300</b>	<b>7,705,400</b>
<b>Expenditure by Activity</b>				
Director's Office	879,600	825,100	825,100	828,100
Criminal Prosecution	2,259,700	2,095,800	2,095,800	2,438,300
Civil Litigation	4,269,100	4,552,400	4,552,400	4,439,000
<b>Total Expenditure:</b>	<b>7,408,400</b>	<b>7,473,300</b>	<b>7,473,300</b>	<b>7,705,400</b>

# Jefferson County Attorney

# Filled Position Detail

	FY12	FY13	FY14 by Quarter			
	Average	Average	7/1/13	10/1/13	1/1/14	4/1/14
Regular Full-time	83	84	88	88	87	84
Regular Part-time	12	10	8	8	9	9
Seasonal/Other	0	0	0	0	0	0
<b>Filled Position Total</b>	<b>95</b>	<b>94</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>93</b>
<b>Position Title</b>						
Attorney	3	3	3	3	3	3
Administrator III	1	1	1	1	1	1
Paralegal	37	37	39	38	38	38
Assistant Director Bad Check/Restitution	1	1	1	1	1	1
Attorney I	2	2	2	2	2	2
Attorney II	2	2	2	2	2	2
Attorney III	1	1	1	1	1	1
Bad Check/Restitution Clerk	1	1	1	1	1	1
Chief of Staff	1	1	1	1	1	1
Clerk	5	5	4	4	4	4
Communications Manager	1	1	1	1	1	1
County Attorney	1	1	1	1	1	1
Court Liaison	1	0	1	1	1	1
Director Bad Check/Restitution	1	1	1	1	1	1
Director Civil Division	2	2	2	2	2	1
Director Community Services	1	1	1	1	1	1
Domestic Violence Statistician	0	0	1	1	1	0
DUI Vicitims Assistant	1	1	1	1	1	1
Executive Assistant	1	1	1	1	1	1
Executive Secretary	1	1	1	1	1	1
Human Resource Specialist	1	1	1	1	1	1
Juvenile Services Coordinator	1	1	1	1	1	1
Law Clerk	2	1	0	0	0	0
Legal Administrative Assistant	1	2	2	2	2	2
Legal Research Supervisor	1	1	1	1	1	1
Legal Secretary II	1	1	1	1	1	1
Legal Secretary	1	1	1	2	2	2
Legal Secretary I	2	2	2	2	2	1
Legislative Affairs Aide	1	1	1	1	1	1
Legislative Affairs Specialist	1	1	1	1	1	1
Office Manager	1	1	1	1	1	1
Paralegal	1	1	1	1	1	1
Program Administrator	1	1	1	1	1	1
Receptionist	1	1	1	1	1	1
Revenue Collections Specialist	1	1	1	1	1	1
Secretary	1	1	1	1	1	1
Senior Attorney	3	3	3	3	3	3

**Jefferson County Attorney****Filled Position Detail**

	<b>FY12</b>	<b>FY13</b>	<b>FY14 by Quarter</b>			
	<b>Average</b>	<b>Average</b>	<b>7/1/13</b>	<b>10/1/13</b>	<b>1/1/14</b>	<b>4/1/14</b>
Specialist	1	1	1	1	1	1
Tax Clerk	1	1	1	1	1	1
Tax Division Supervisor	1	1	1	1	1	1
Victim Advocate	7	7	7	7	7	7