

DEVELOP LOUISVILLE

Mission Statement

Develop Louisville will enhance the community's quality of place by focusing on the full range of land use and real development activities, including planning, land acquisition, development partnerships, enhancing corridors, commercial properties, public spaces, and neighborhoods.

Major Services

- Planning & Design
- Vacant & Abandoned Properties
- Advanced Planning
- Sustainability
- Housing
- Permits & Design
- Land Acquisition
- Brightside

Objectives

- Improve quality of place in Louisville Metro through neighborhood and long-term community planning that incorporates brownfield redevelopment, commercial corridor infrastructure improvements, public art, land use strategies, and a broader vision of Louisville's built environment in 25 years
- Implement aggressive and effective strategies to resolve vacant and abandoned property issues throughout the city in an effort to protect local property values and hold owners accountable
- Promote *Clean & Green* initiatives, such as, creating a more robust tree canopy and increased recycling to create a more sustainable and environmentally-friendly city for generations to come
- Support affordable housing initiatives by creating public/private partnerships that lead to the development of quality, affordable housing

Website

For additional information, please visit <http://www.louisvilleky.gov/economicdevelopment/>

Performance Measures

To view the agency's strategic plan and performance measures as they relate to the LouieStat initiative, please visit <http://louiestat.louisvilleky.gov/>

Note: Current website and performance measures housed in the above websites; Develop Louisville will be created as a new department on 7/1/14 and new websites are forthcoming.

Develop Louisville

Budget Summary

	Prior Year Actual 2012-2013	Original Budget 2013-2014	Revised Budget 2013-2014	Mayor's Recommended 2014-2015
General Fund Appropriation	5,191,200	5,657,700	5,576,100	9,366,800
Carryforward & Designated	506,200	110,900	1,497,900	-
Agency Receipts	966,200	1,088,500	1,088,500	965,000
Federal Grants	3,313,800	6,365,100	6,711,500	6,445,000
Total Revenue:	9,977,400	13,222,200	14,874,000	16,776,800
Personnel Services	5,566,600	6,088,200	6,288,000	8,897,800
Contractual Services	2,809,100	3,149,500	5,084,000	3,611,700
Supplies	217,300	257,600	585,500	472,600
Equipment/Capital Outlay	10,800	5,000	27,000	2,000
Direct Reimbursements	-	34,800	65,100	216,700
Interdepartment Charges	545,600	151,200	157,200	192,400
Restricted & Other Proj Exp	-	3,535,900	2,667,400	3,383,600
Total Expenditure:	9,149,400	13,222,200	14,874,200	16,776,800
Expenditure by Activity				
VAP Initiative	407,500	1,389,600	2,414,000	2,282,500
Advanced Planning	1,666,600	1,650,000	1,650,000	1,470,000
Housing Rehab & Revitalization	3,184,000	5,780,100	6,254,200	5,993,500
Real Estate	3,470,000	3,364,600	3,365,000	5,884,700
Brightside	421,300	1,022,900	1,172,000	838,000
Sustainability	-	15,000	19,000	308,100
Total Expenditure:	9,149,400	13,222,200	14,874,200	16,776,800